

ARIZONA STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEARS 2006 - 2008

APPROVED BY FHWA AND FTA
FEBRUARY 2006
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ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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INTRODUCTION

The Transportation Equity Act for the 21st Century (TEA-21) requires each State to submit a Statewide Transportation Improvement Program (STIP) and provides that:

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program from all interested parties and with reasonable opportunity to comment.

The projects listed in this STIP must meet all the criteria, which are required under TEA-21. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects listed are for fiscal years 2006, 2007, and 2008. The MPO TIPs for this cycle were developed under TEA-21. In August 2005 a new law was passed, SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users), which reaffirms the planning laws under TEA-21.

CERTIFICATIONS

These certifications of the transportation planning process provide that the process is being carried out in accordance with the requirements of TEA-21:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the three-year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under TEA-21. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of

the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

Commitment to State Highway System	Transportation Systems Management
Commitment to take full advantage of Federal-Aid	Non-Interstate System Rest Areas
Commitment to Value Engineering	Non-Interstate System Landscaping
Program Categories	Interstate System Rest Areas
General Criteria for Highway Projects	Passing Lanes
Joint Sponsorship Criteria	Ports-Of-Entry
Interstate Funding	Transit
Controlled Access Systems	

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document, for each program, selection committees are established, at ADOT's request, by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

Public Hearings

After release by the Transportation Board, a tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state at which all viewpoints can be heard regarding the five-year Program.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS- COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO, CYMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff, Prescott and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis are very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

The Regional Transportation System Plan

TEA-21 requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement remains in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program. The STIP is composed of the first three years of the five-year Construction Program.

Opportunities for Public Comment

The Councils of Governments' decision-making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION

(Millions of Dollars)

	ESTIMATED FY 05-06 ARIZONA APPORTIONMENTS	ESTIMATED FY 06-07 ARIZONA APPORTIONMENTS	ESTIMATED FY 07-08 ARIZONA APPORTIONMENTS
<u>APPORTIONMENTS</u>			
INTERSTATE MAINTENANCE	\$130.2	\$134.9	\$139.1
NATIONAL HIGHWAY SYSTEM	142.3	147.4	152.0
SURFACE TRANSPORTATION PROGRAM	178.7	167.1	171.9
BRIDGE REPLACEMENT & REHABILITATION	19.4	20.1	20.7
CONGESTION MITIGATION & AIR QUALITY	43.7	45.3	46.7
RECREATIONAL TRAILS	1.3	1.6	1.7
HIGHWAY PLANNING & RESEARCH	10.5	10.5	10.5
METROPOLITAN PLANNING	5.7	5.7	5.8
BORDER INFRASTRUCTURE PROGRAM	7.1	8.1	9.3
SAFE ROUTES TO SCHOOL	1.6	2.1	2.6
EQUITY BONUS	54.4	87.2	93.9
SUBTOTAL	\$594.9	\$630.0	\$654.2
<u>APPORTIONMENT DISTRIBUTION BY ENTITY</u>			
MAG	111.3	117.8	122.3
PAG	20.8	22.1	22.9
ADOT	428.9	454.2	471.7
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	21.4	22.7	23.6
OTHER LOCALS	12.5	13.2	13.7
SUBTOTAL	\$594.9	\$630.0	\$654.2
GRAND TOTAL FY06-08			\$1,879.1

Portion of State Transportation Funds are flexed to FTA for Transit projects Statewide

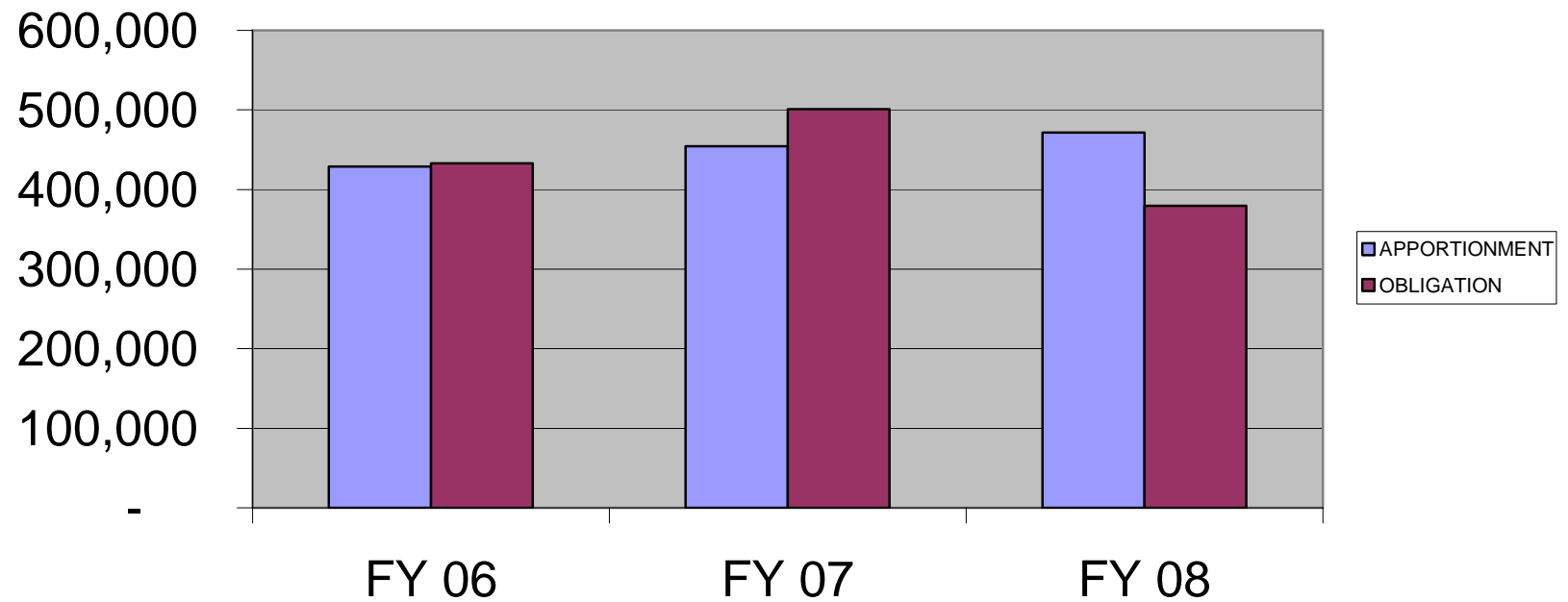
HIGHWAY FINANCIAL SUMMARY

Fiscal Years 06 - 08

DESCRIPTION	FY 06	FY 07	FY 08	TOTAL	SUB TOTAL	TOTAL
APPN TOTAL FY 06-08	\$428,900	\$454,200	\$471,700	\$1,354,800		
TOTAL AVAILABLE	\$428,900	\$454,200	\$471,700		\$1,354,800	
SW PROG EXCL MAG/PAG	\$605,590	\$348,411	\$269,813	\$1,223,814		
AC CONVERSIONS FY 06 SW	\$235,483			\$235,483		
AC CONVERSIONS FY 07 SW		\$344,206		\$344,206		
AC CONVERSIONS FY 08 SW			\$291,298	\$291,298		
LESS AC PROJECTS FY 06 SW	-\$407,976			-\$407,976		
LESS AC PROJECTS FY 07 SW		-\$191,862		-\$191,862		
LESS AC PROJECTS FY 08 SW			-\$181,351	-\$181,351		
TOTAL OBLIG & AC ADJUSTMENTS	\$433,097	\$500,755	\$379,760		\$1,313,612	
BALANCE OF APPORTIONMENTS	-\$4,197	-\$46,555	\$91,940			\$41,188

PLANNED OBLIGATIONS VS APPORTIONMENT'S

PLANNED OBLIGATIONS VS APPORTIONMENTS FY 06 - FY 08 IN THOUSANDS \$



PLANNED ADVANCED CONSTRUCTION PROJECTS

ITEM	RTE	CS	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	AC 06	AC 07	AC 08
17906	10		PM	254.3	H643401C	NH	010-D	PRINCE RD - 29TH STREET	Reconstruct & widen roadway	T	2006	\$124,413	\$124,413		
11607	60		MA	184	H664901C	STP	060-C	GILBERT RD - POWER RD	Construct HOV/SOV lanes	E	2006	\$45,400	\$45,400		
11906	60		PN	213	H466203C	STP	060-D (009)	FLORENCE JCT- QUEEN CREEK	Reconstruct roadway (widening)	G	2006	\$39,000	\$39,000		
15104	85		MA	139	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct roadway	Y	2006	\$18,878	\$18,878		
18106	89		CN	418	H510601C	STP	089-C	EAST FLAGSTAFF TI	Reconstruct traffic intersection	F	2006	\$20,000	\$20,000		
13104	93		YV	155.9	H554401C	NH	093-B (002)	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	K	2006	\$24,500	\$24,500		
13606	93		MA	198	H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	2006	\$24,000	\$24,000		
20404	101	L	MA	33.5	H624001C	NH	101-B	64TH STREET TI	Construct new TI	E	2006	\$18,000	\$18,000		
21806	179		YV	304.5	C	STP	179-A	VILLAGE OF OAK CREEK TO NORTH FOREST BOUNDARY	Construct roadway	F	2006	\$19,300	\$19,300		
12905	191		GE	151	H303004C	NH	191-C (003)	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	S	2006	\$20,400	\$20,400		
12006	195		YU	13.57	H577405C	STP	195	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	Y	2006	\$14,085	\$14,085		
83902	202	L	MA	23.3	H578201C	STP	202-B(007)	POWER RD - UNIVERSITY DR	CONSTRUCT ROADWAY	E	2006	\$40,000	\$40,000		
19103	8		YU	72	H524101C	IM	008-1	AZTEC - COUNTY LINE	RR(4"TL,3"PL)+2"ARAC+ARFC	Y	2007	\$8,143		\$8,143	
12406	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2007	\$50,000		\$50,000	
10308	17		MA	215	C	NH	017-A	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	E	2007	\$64,200		\$64,200	
11207	19		PM	58.7	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	2007	\$11,500		\$11,500	
23701	40		AP	340	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	2007	\$12,000		\$12,000	
13306	85		MA	130.7	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	2007	\$15,665		\$15,665	
15107	179		YV	310.1	C	STP	179-A	NORTH FOREST BOUNDARY TO SEDONA	Construct roadway	F	2007	\$18,200		\$18,200	
12303	191		AP	367	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	2007	\$12,154		\$12,154	
11307	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2008	\$74,235			\$74,235
10008	10		PN	226.5	C	NH	010-D	RED ROCK UP - PINAL AIR PARK RD	Construct roadway widening	T	2008	\$14,800			\$14,800
10208	10		PM	248	C	IM	010-D	INA RD TI	Reconstruct TI & Mainline	T	2008	\$16,000			\$16,000
13408	10		PM	288.4	C	IM	010-E	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	S	2008	\$11,900			\$11,900
13603	17		YV	263	H426901C	IM	017-B	CORDES JCT TI	Reconstruct TI	P	2008	\$18,980			\$18,980
11508	86		PM	159.5	C	STP	086-A	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	T	2008	\$12,600			\$12,600
13108	93		MO	121.3	H617601C	NH	093-B	SB TOMPKINS CANYON	Construct new 2-lane SB roadway	K	2008	\$11,136			\$11,136
14601	260		GI	263.1	H469901C	NH	260-B	LITTLE GREEN VALLEY	Reconstruct Roadway	P	2008	\$21,700			\$21,700
								TOTAL SW AC					\$407,976	\$191,862	\$181,351
83902	202	L	MA	23.3	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	Construct Roadway	E	2006	\$40,000	\$40,000		
82606	202	L	MA	27.8	H578301C	MAG/STP	202-B (002)	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	E	2006	\$45,000	\$45,000		
								MAG AC				\$85,000	\$85,000		

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED

ITEM	RTE	SP	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	CONV 06	CONV 07	CONV 08
17906	10		PM	254.3	H643401C	NH	010-D	PRINCE RD - 29TH STREET	Reconstruct & widen roadway	T	2006	\$124,413	\$52,206	\$42,206	\$30,000
11607	60		MA	184	H664901C	STP	060-C	GILBERT RD - POWER RD	Construct HOV/SOV lanes	E	2006	\$80,900	\$42,700	\$32,700	\$5,500
11906	60		PN	213	H466203C	STP	060-D (009)	FLORENCE JCT- QUEEN CREEK	Reconstruct roadway (widening)	G	2006	\$39,000	\$19,500	\$19,500	
15104	85		MA	139	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct roadway	Y	2006	\$18,878	\$9,439	\$9,439	
18106	89		CN	418	H510601C	STP	089-C	EAST FLAGSTAFF TI	Reconstruct traffic intersection	F	2006	\$20,000	\$10,000	\$10,000	
13104	93		YV	155.9	H554401C	NH	093-B (002)	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	K	2006	\$24,500	\$12,225	\$12,225	
13606	93		MA	198	H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	2006	\$24,000	\$6,000	\$18,000	
20404	101	L	MA	33.5	H624001C	NH	101-B	64TH STREET TI	Construct new TI	E	2006	\$18,000	\$0	\$18,000	
21806	179		YV	304.5	C	STP	179-A	VILLAGE OF OAK CREEK TO NORTH FOREST BOUNDARY	Construct roadway	F	2006	\$19,300	\$9,650	\$9,650	
12905	191		GE	151	H303004C	NH	191-C (003)	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	S	2006	\$20,400	\$10,200	\$10,200	
12006	195		YU	13.57	H577405C	STP	195	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	Y	2006	\$14,085	\$0	\$14,085	
83902	202	L	MA	23.3	H578201C	STP	202-B(007)	POWER RD - UNIVERSITY DR	CONSTRUCT ROADWAY	E	2006	\$40,000	\$20,000	\$20,000	
19103	8		YU	72	H524101C	IM	008-1	AZTEC - COUNTY LINE	RR(4"TL,3"PL)+2"ARAC+ARFC	Y	2007	\$8,143		\$4,071	\$4,072
12406	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2007	\$50,000		\$20,000	\$30,000
10308	17		MA	215	C	NH	017-A	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	E	2007	\$64,200		\$32,100	\$32,100
11207	19		PM	58.7	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	2007	\$11,500		\$5,750	\$5,750
23701	40		AP	340	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	2007	\$12,000		\$6,000	\$6,000
13306	85		MA	130.7	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	2007	\$15,665		\$7,832	\$7,833
12303	191		AP	367	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	2007	\$12,154		\$6,077	\$6,077
11307	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2008	\$74,235			\$37,118
10008	10		PN	226.5	C	NH	010-D	RED ROCK UP - PINAL AIR PARK RD	Construct roadway widening	T	2008	\$14,800			\$14,800
10208	10		PM	248	C	IM	010-D	INA RD TI	Reconstruct TI & Mainline	T	2008	\$16,000			\$16,000
13408	10		PM	288.4	C	IM	010-E	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	S	2008	\$11,900			\$11,900
13603	17		YV	263	H426901C	IM	017-B	CORDES JCT TI	Reconstruct TI	P	2008	\$18,980			\$18,980
11508	86		PM	159.5	C	STP	086-A	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	T	2008	\$12,600			\$12,600
13108	93		MO	121.3	H617601C	NH	093-B	SB TOMPKINS CANYON	Construct new 2-lane SB roadway	K	2008	\$11,136			\$11,136
14601	260		GI	263.1	H469901C	NH	260-B	LITTLE GREEN VALLEY	Reconstruct Roadway	P	2008	\$21,700			\$21,700
TOTAL SW													\$191,920	\$297,835	\$271,566

ITEM	RTE	SFX	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	CONV 06	CONV 07	CONV 08
GANS	202	L	MA		H529901C	AC*	600-8(010)	202L, GILBERT - HIGLEY	CONSTRUCT RDWY	E	GANS		\$1,579	\$0	\$0
GANS	202	L	MA		H538101C	AC*	202-C(001)	ARIZONA AVE - GILBERT	CONSTRUCT RDWY	E	GANS		\$1,872	\$1,872	\$5,632
GANS	202	L	MA		H541701C	AC*	202-C(006)	I-10/MARICOPA RD TI	CONSTRUCT RDWY	E	GANS		\$537	\$537	\$1,727
GANS	202	L	MA		H566601C	AC*	202-C(002)	DOBSON RD - ARIZONA AVE	CONSTRUCT RDWY	E	GANS		\$1,015	\$1,015	\$3,265
GANS	202	L	MA		H625901C	AC*	202-C(008)	GREENFIELD, RAY & UPRR UP	CONSTRUCT RDWY	E	GANS		\$345	\$345	\$1,110
GANS	202	L	MA		H568603C	AC*	202-B(005)	202L / US 60 TI	CONSTRUCT RDWY	E	GANS		\$665	\$665	\$2,140
GANS	202	L	MA		H591501C	AC*	202-C(005)	ELLIOT - BASELINE	CONSTRUCT RDWY	E	GANS		\$931	\$931	\$2,991
GANS	202	L	MA		H591301C	AC*	202-C(007)	POWER RD - ELLIOT	CONSTRUCT RDWY	E	GANS		\$593	\$593	\$1,908
GANS	202	L	MA		H591101C	AC*	202-C(003)	FRYE RD - POWER RD	CONSTRUCT RDWY	E	GANS		\$2,032	\$2,032	\$6,237
GANS	202	L	MA		H591201C	AC*	202-C(009)	GILBERT RD - FRYE	CONSTRUCT RDWY	E	GANS		\$1,768	\$1,768	\$5,123
HELP	202	L	MA		H578101C	AC*	202-B(006)	HIGLEY - POWER RD	CONSTRUCT RDWY	E	HELP		\$1,000	\$1,000	\$1,000
HELP	202	L	MA		H568604C	AC*	202-C(008)	202L / US 60 TI PHS II	CONSTRUCT RDWY	E	HELP		\$1,000	\$1,000	\$1,000
83902	202	L	MA	23.3	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	Construct Roadway	E	2006	\$40,000	\$20,000	\$20,000	
82606	202	L	MA	27.8	H578301C	MAG/STP	202-B (002)	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	E	2006	\$45,000	\$25,000	\$20,000	
TOTAL MAG INCL HELP/GANS/AC													\$58,337	\$51,758	\$32,133
GANS	60		MA		H537001C	AC*	060-C(001)	US 60, I-10 - VAL VISTA	CONSTRUCT RDWY	E	GANS		\$40,170	\$38,308	\$8,046
GANS	60		MA		H553201C	AC*	060-B(006)	CMLBK/43RD & BETHANY/51ST	CONSTRUCT STRUCTURES	E	GANS		\$899	\$899	\$2,889
GANS	60		MA		H560001C	AC*	060-B(008)	GRAND AVE, 55TH/MARYLAND	CONSTRUCT STRUCTURES	E	GANS		\$334	\$334	\$1,069
GANS	93		MO		H395504C	AC*	039-1(042)	HOOVER DAM BRIDGE REPL	CONSTRUCT BRIDGE	K	GANS		\$2,160	\$6,830	\$7,728
TOTAL SW GANS													\$43,563	\$46,371	\$19,732

FEDERAL TRANSIT SUMMARY

Fund Type	Fund Type Description	2006	2007	2008
Section 5310	FTA Elderly & Persons with Disabilities	\$1,182,000	\$0	\$0
Section 5310 - STP	Statewide STP flex to Section 5310	\$295,500	\$0	\$0
Section 5311	FTA Rural Public Transportation and Inter-City Bus	\$3,404,552	\$0	\$0
Section 5311 - STP	Statewide STP flex to Section 5311	\$927,801	\$0	\$0
	Total	\$2,405,301	\$0	\$0
Flagstaff Metropolitan Planning Organization (FMPO) FY 2006 - 2008 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2006	2007	2008
Section 5307	Urbanized Area Formula	\$840,000	\$690,000	\$788,000
Section 5307 - STP	Statewide STP flex to Section 5307	\$88,000	\$88,000	\$44,000
Section 5309	FTA Capital Investment Grants and Loans	\$3,200,000	\$200,000	\$0
	Total	\$4,128,000	\$978,000	\$832,000
Maricopa Association of Governments (MAG) FY 2006 - 2008 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2006	2007	2008
Section 5307	Urbanized Area Formula	\$39,634,553	\$20,228,145	\$14,967,067
Section 5309	FTA Capital Investment Grants and Loans	\$153,341,450	\$2,763,353	\$0
CMAQ	Congestion Mitigation Air Quality Fund	\$0	\$7,745,811	\$0
STP Flex	STP Flex	\$13,364,655	\$6,932,202	\$0
STP AZ *	STP AZ	\$0	\$0	\$0
Section 5310 *	FTA Elderly & Persons with Disabilities	\$550,000	\$565,000	\$0
Section 5311 *	FTA Rural Public Transportation and Inter-City Bus	\$110,000	\$115,000	\$0
	Total	\$207,000,658	\$38,349,511	\$14,967,067
* Note: These funds are allocated by ADOT. See ADOT TIP.				
Pima Association of Governments (PAG) FY 2006 - 2008 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2006	2007	2008
Section 5307	Urbanized Area Formula	\$16,032,000	\$97,358,000	\$93,790,000
5307 - PAG STP	PAG STP Flex to Section 5307	\$0	\$0	\$60,000
5307 - ADOT STP	Statewide STP Flex to Section 5307	\$1,644,000	\$0	\$0
Section 5309	FTA Capital Investment Grants and Loans	\$2,822,000	\$0	\$0
	Total	\$20,498,000	\$97,358,000	\$93,850,000
Yuma Metropolitan Planning Organization (YMPO) FY 2006 - 2008 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2006	2007	2008
Section 5303	Metropolitan Planning Program	\$26,000	\$26,000	\$26,000
Section 5307	Urbanized Area Formula	\$1,490,612	\$1,490,612	\$1,644,612
	Total	\$1,516,612	\$1,516,612	\$1,670,612

MAG TIP SUMMARY

HIGHWAY FEDERAL FUNDING AVAILABLE AND PROGRAMMED			
Federal Funds Available	FY 2006	FY 2007	FY 2008
CDBG	\$1,178,750	\$0	\$0
CMAQ	\$42,192,762	\$41,884,905	\$26,584,422
FLHP-IRR	\$1,040,000	\$900,000	\$0
IM	\$3,772,000	\$13,390,600	\$0
NHS	\$64,162,345	\$141,067,095	\$74,235,000
STP-AZ	\$48,040,400	\$0	\$3,300,000
STP-HES	\$0	\$528,000	\$0
STP-MAG	\$53,415,714	\$52,507,026	\$51,526,646
STP-TEA	\$4,077,326	\$999,786	\$1,828,133
Total	\$217,879,297	\$251,277,412	\$157,474,201
Federal Funds Programmed	FY 2006	FY 2007	FY 2008
BR/CDBG	\$1,178,750	\$0	\$0
CMAQ	\$36,197,541	\$28,488,253	\$29,638,283
FLHP-IRR	\$1,040,000	\$900,000	\$0
IM	\$3,772,000	\$13,390,600	\$0
NHS	\$64,162,345	\$141,067,095	\$74,235,000
STP-AZ	\$48,040,400	\$0	\$3,300,000
STP-HES	\$0	\$528,000	\$0
STP-MAG	\$41,792,396	\$37,844,521	\$44,622,102
STP-TEA	\$4,077,326	\$999,786	\$1,828,133
Total	\$200,260,758	\$223,218,255	\$153,623,518
Over/Under Programmed	\$17,618,539	\$28,059,157	\$3,850,683
Percent Available	8.09%	11.17%	2.45%

HIGHWAY LOCAL FUNDING AVAILABLE & PROGRAMMED

Local Funds Available	FY 2006	FY 2007	FY 2008	Total
Bonds	\$397,100	\$2,788,354	(\$2,589,500)	\$595,954
Bonds	\$1,018,734	\$3,918,851	\$1,181,440	\$6,119,025
General Fund	\$11,698,881	\$8,517,837	\$7,715,388	\$27,932,106
HURF	\$0	\$450,000	\$558,550	\$1,008,550
Impact Fees	\$309,806,360	\$196,525,426	\$188,914,892	\$695,246,678
Local	\$5,093,936	\$10,495,712	\$39,845,892	\$55,435,540
Other	\$102,402,484	\$39,400,000	\$29,155,000	\$170,957,484
Private	\$128,300,527	\$383,956,368	\$286,730,204	\$798,987,099
RARF II	\$126,127,204	\$879,479	(\$30,747,102)	\$96,259,581
RARF/ 15%	\$2,241,060	\$0	\$0	\$2,241,060
Sales Tax	\$142,579,405	\$59,802,305	\$134,103,000	\$336,484,710
State	\$829,665,691	\$706,734,332	\$654,867,764	\$2,191,267,787
Local Funds Programmed	FY 2006	FY 2007	FY 2008	Total
Bonds	\$397,100	\$2,788,354	(\$2,589,500)	\$595,954
General Fund	\$1,018,734	\$3,918,851	\$1,181,440	\$6,119,025
HURF	\$11,698,881	\$8,517,837	\$7,715,388	\$27,932,106
Impact Fees	\$0	\$450,000	\$558,550	\$1,008,550
Local	\$309,806,360	\$196,525,426	\$188,914,892	\$695,246,678
Other	\$5,093,936	\$10,495,712	\$39,845,892	\$55,435,540
Private	\$102,402,484	\$39,400,000	\$29,155,000	\$170,957,484
RARF II	\$128,300,527	\$383,956,368	\$286,730,204	\$798,987,099
RARF/ 15%	\$126,127,204	\$879,479	(\$30,747,102)	\$96,259,581
Sales Tax	\$2,241,060	\$0	\$0	\$2,241,060
State	\$142,579,405	\$59,802,305	\$134,103,000	\$336,484,710
Total	\$829,665,691	\$706,734,332	\$654,867,764	\$2,191,267,787
Under/Over	\$0	\$0	\$0	\$0
%Available	0.00%	0.00%	0.00%	0.00%

PAG TIP SUMMARY

Fiscal Constraint Analysis

(\$000)

	Fund Type					
	2.6%	12.6%	PDAF	STP	5307	5310
Carry Forward from FY05	\$14,490	\$3,807	\$0	\$4,640	\$0	\$0
FY06 Revenues	\$4,297	\$19,526	\$150	\$16,969	\$9,584	\$96
FY06 Expenses	\$11,200	\$21,640	\$150	\$20,194	\$8,565	\$96
Balance/Carry Forward	\$7,587	\$1,693	\$0	\$1,415	\$1,019	\$0
FY07 Revenues	\$4,314	\$20,100	\$150	\$16,969	\$9,584	\$96
FY07 Expenses	\$7,200	\$21,613	\$0	\$11,094	\$8,558	\$96
Balance/Carry Forward	\$4,701	\$180	\$150	\$7,290	\$2,045	\$0
FY08 Revenues	\$4,223	\$20,158	\$150	\$16,969	\$9,584	\$96
FY08 Expenses	\$8,935	\$20,356	\$0	\$21,879	\$5,470	\$96
Balance/Carry Forward	(\$11)	(\$18)	\$300	\$2,380	\$6,159	\$0

*Expenses include financial accounting such as debt service, which is not listed in the project tables.

ADOT HIGHWAY PROJECTS



STATE HIGHWAY PROJECTS, FY 2006 – 2008

CFY	ITEM NO	TRACS	USI	RT	~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2006	13003H206001C		I	8		55.9MOHAWK REST AREA		Construct rest area.	0.1	IM	\$9,500
2006	14902H678001C		I	10		127.7BULLARD AVE TI		Construct TI	0.2	IM	\$10,000
2006	15706C		I	10		133.699TH AVE - 83RD AVE		Construct FMS	2	CM	\$160
2006	15606H662701C		I	10		160RAY RD TI		Construct TI improvements	0.5	MAG/STP	\$3,693
2006	15606H662701C		I	10		160RAY RD TI		Construct TI improvements	0.5	BR	\$1,250
2006	10108H458203C		I	10		232.4PINAL AIR PARK RD - MARANA TI		Construct widening & structures	4	NH	\$7,920
2006	11209H458203C		I	10		232.4PINAL AIR PARK - MARANA, PHASE II		Construct mainline widening to 6 lanes & structure improvements	4	NH	\$5,385
2006	14506H583801C		I	10		236I-10, TWIN PEAKS (LINDA VISTA TI)		Construct TI (Per Letter of Intent signed June 13, 2001)	0.1	PAG 2.6%	\$14,000
2006	14506H583801C		I	10		236I-10, TWIN PEAKS (LINDA VISTA TI)		Construct TI (Per Letter of Intent signed June 13, 2001)	0.1	GVT	\$14,000
2006	17906H643401C		I	10		254.3PRINCE RD - 29TH STREET		Reconstruct & widen roadway	5.5	NH	\$124,413
2006	21606H634801C		I	10		2616TH AVE TI		Sidewalks and artistic fencing	0.01	TEA	\$350
2006	10106H625701C		I	10		302.8SR 90 - OCOTILLO TI		Reconstruct SR 90 TI and add passing lane	1.7	NH	\$10,350
2006	25906H678601C		I	10		383SAN SIMON POE		Repair concrete pavement	0.1	STATE	\$100
2006	19804H644001C		I	17		209.9CACTUS RD TI		Construct dual left turn lanes from Cactus onto I-17 in both directions		CM	\$4,400
2006	12506C		I	17		211GREENWAY RD / THUNDERBIRD RD		Drainage improvements	1	IM	\$4,000
2006	15905H662601C		I	17		215.9DEER VALLEY RD TI		Add 2nd WB left turn lane, widen approaches to increase storage in both directions		CM	\$1,061
2006	15905H662601C		I	17		215.9DEER VALLEY RD TI		Add 2nd WB left turn lane, widen approaches to increase storage in both directions		MAG/STP	\$850
2006	10701H415301C		I	17		251.9SUNSET POINT REST AREA		Rehab Rest Area	0.1	IM	\$2,400
2006	21506H605101C		SR	19B		1.72DOE ST TO BAFFERT DR, NOGALES		Sidewalks, landscaping & scour retrofit	1.36	TEA	\$950
2006	21506H605101C		SR	19B		1.72DOE ST TO BAFFERT DR, NOGALES		Sidewalks, landscaping & scour retrofit	1.36	STATE	\$250
2006	18806H613701C		SR	19B		2.9JCT SR 189 (MARIPOSA RD) TO JCT I 19		RR 3" + ARFC	2.8	STP	\$1,739
2006	22406H657101C		I	40		190.9RIORDAN - US 89A		RR failed areas 5" & 3.5" RR throughout & ARFC	4.2	IM	\$3,400
2006	22406H657101C		I	40		190.9RIORDAN - US 89A		RR failed areas 5" & 3.5" RR throughout & ARFC	4.2	STATE	\$138
2006	18906H636601C		I	40		195JCT I 17 TO EAST FLAGSTAFF TI		RR 3.5" & ARFC	6	IM	\$4,551
2006	19206H584801C		US	60		49.56HOPE - WENDEN		3" cold recycle + ARFC	12.94	NH	\$2,380
2006	25106H648601C		US	60		14799TH AVE IN SUN CITY		Install signing, striping, and signal timing to aid elderly drivers traffic movements	1.5	HES	\$410
2006	20804H590001C		US	60		150.583RD AVE & PEORIA		Design & construct at-grade pedestrian crossing	0.2	TEA	\$450
2006	20804H590001C		US	60		150.583RD AVE & PEORIA		Design & construct at-grade pedestrian crossing	0.2	CM	\$797
2006	19106H636301C		US	60		15271ST AVE- GRAND CANAL BRIDGE		Surface improvements	8	NH	\$3,236
2006	14206H670201C		US	60		186HIGLEY RD TI		Construct dual left turn lanes	0.1	STP	\$1,300
2006	11906H466203C		US	60		213FLORENCE JCT- QUEEN CREEK		Reconstruct roadway (widening)	6	STP	\$39,000
2006	21605H609201C		US	60		246.8RUSSELL RD - RAGUS RD		New sidewalk & highway lighting	0.83	TEA	\$500
2006	21605H609201C		US	60		246.8RUSSELL RD - RAGUS RD		New sidewalk & highway lighting	0.83	STATE	\$300
2006	19306H636101C		US	61		352.9JCT US 60 - E SECTION		1" Mill & 3" Cold Recycle & ARFC	9.1	STP	\$1,594
2006	19406H614201C		SR	66		56.54ANDY DEVINE TI		PCCP X-Road and Ramps	0.58	STP	\$3,800
2006	19406H614201C		SR	66		56.54ANDY DEVINE TI		PCCP X-Road and Ramps	0.58	STATE	\$65
2006	19506H614401C		US	70		378.4DUNCAN-STATE LINE		RR 3" + ARFC	6.85	STP	\$2,080
2006	11505H545901C		SR	77		77CALLE CONCORDIA - TANGERINE RD		Widen to 6 Lanes	5	STP	\$6,000
2006	11505H545901C		SR	77		77.5CALLE CONCORDIA - TANGERINE RD		Widen to 6 Lanes		PAG 2.6%	\$3,000
2006	19606H636001C		SR	80		293.5BENSON SOUTH - APACHE POWDER ROAD		Mill 1" & RR 3" AC & ARFC	4.5	STP	\$2,849
2006	19606H636001C		SR	80		293.5BENSON SOUTH - APACHE POWDER ROAD		Mill 1" & RR 3" AC & ARFC	4.5	HES	\$2,254

STATE HIGHWAY PROJECTS, FY 2006 – 2008

CFY	ITEM NO	TRACS	USI	RT	~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2006	22906H624302X		SR	80		364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Relocation of oil tanks		CBI	\$130
2006	22806H624301R		SR	80		364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	R/W Acquisition		CBI	\$50
2006	22706H624301X		SR	80		364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Install voice & data lines		CBI	\$45
2006	25506H660301C		I	85		40.6	SAHUARO TO RASMUSSEN RD (AJO)	Sidewalks & landscaping	1.1	TEA	\$522
2006	15104H595505C		SR	85		139	MP 139.01 - MP 141.71	Construct roadway	2.7	NH	\$18,878
2006	14904H595504C		SR	85		150.4	MC 85 TO SOUTHERN AVE	Construct Roadway	2.1	NH	\$10,129
2006	20205H649101C		SR	86		112	TOWN OF SELLS	Construct roadway widening	3	STP	\$6,000
2006	20205H649101C		SR	86		112	TOWN OF SELLS	Construct roadway widening	3	PAG 2.6%	\$1,000
2006	20205H649101C		SR	86		112	TOWN OF SELLS	Construct roadway widening	3	STATE	\$475
2006	21106H635901C		SR	89		278.2	YARNELL - PEEPLES VALLEY YARD	Mill & ARFC	5.2	STP	\$706
2006	21106H635901C		SR	89		278.2	YARNELL - PEEPLES VALLEY YARD	Mill & ARFC	5.2	STATE	\$254
2006	12604H395701C		SR	89		312.5	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	0.3	BR	\$1,150
2006	12604H395701C		SR	89		312.5	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	0.3	TEA	\$800
2006	12604H395701C		SR	89		312.5	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	0.3	STP	\$10,179
2006	12604H395701C		SR	89		312.5	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	0.3	GVT	\$509
2006	18106H510601C		US	89		418	EAST FLAGSTAFF TI	Reconstruct traffic intersection		STP	\$20,000
2006	18106H510601C		US	89		418	EAST FLAGSTAFF TI	Reconstruct traffic intersection		TEA	\$600
2006	18106H510601C		US	89		418	EAST FLAGSTAFF TI	Reconstruct traffic intersection		TEA	\$500
2006	18106H510601C		US	89		418	EAST FLAGSTAFF TI	Reconstruct traffic intersection		GVT	\$301
2006	19706H584001C		US	89		523.5	JCT 89A - NORTH	2" AC + ARFC	7.7	NH	\$3,545
2006	19806H635701C		US	93		49	MIDLINE-COTTONWOOD (NB) & SACRAMENTO WASH-COTTONWOOD (SB)	RR 3" & ARFC	16	NH	\$5,234
2006	13606H582501C		US	93		198	WICKENBURG BY-PASS	Construct By-Pass	1.7	NH	\$24,000
2006	22506H658401C		US	95		33	GILA CANAL TO GILA RIVER BRIDGE	3" AC & ARFC	6	NH	\$2,700
2006	40606C		SR	101L		21-10	TO GRAND AVE	Design & construct FMS	7	CM	\$750
2006	20404H624001C		SR	101L		33.564	TH STREET TI	Construct new TI		NH	\$18,000
2006	15906C/D		SR	101L		56.6	GUADALUPE RD TO CHANDLER BLVD	Design and construct FMS		CM	\$2,100
2006	21806C		SR	179		304.5	VILLAGE OF OAK CREEK TO NORTH FOREST BOUNDARY	Construct roadway	5.6	TEA	\$250
2006	21806C		SR	179		304.5	VILLAGE OF OAK CREEK TO NORTH FOREST BOUNDARY	Construct roadway	5.6	STP	\$19,300
2006	20705		SR	189		0	MARIPOSA PORT OF ENTRY	Cyber port Improvements		STP	\$350
2006	25405H528207X		SR	189		0	MARIPOSA PORT OF ENTRY	Install voice & data lines (Fast Lanes project)	0.15	STP	\$35
2006	21705H528206X		SR	189			MARIPOSA ROAD PORT OF ENTRY	Software Upgrade and Training		CBI	\$69
2006	50499H494201C		US	191		24	ELFRIDA	Construct pathway	1.5	TEA	\$625
2006	12905H303004C		US	191		151	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	3.2	NH	\$20,400
2006	12905H303004C		US	191		151	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	3.2	BR	\$4,146
2006	31901H390201C		US	191		225	KP CIENEGA - BUTTER CIENEGA	ARFC	14	STP	\$3,200
2006	21204H577403C		SR	195		5.5	AVE E 1/2 - AVE B	Construct 4 lane divided highway	3.58	STP	\$12,649
2006	17806H577404C		SR	195		9.08	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	4.49	STP	\$8,000
2006	12006H577405C		SR	195		13.57	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	12.39	STP	\$10,030
2006	12006H577405C		SR	195		13.57	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	12.39	GVT	\$11,650

STATE HIGHWAY PROJECTS, FY 2006 – 2008

CFY	ITEM NO	TRACS	USI	RT	~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2006	20704H577407C		SR	195		25.9640TH STREET TO I-8		Construct roadway widening	1.44	TEA	\$115
2006	20704H577407C		SR	195		25.9640TH STREET TO I-8		Construct roadway widening	1.44	STP	\$4,716
2006	20704H577407C		SR	195		25.9640TH STREET TO I-8		Construct roadway widening	1.44	GVT	\$1,500
2006	83902H578201C		SR	202L		23.3POWER RD - UNIVERSITY DR		Construct Roadway	4.5	STP	\$40,000
2006	83902H578201C		SR	202L		23.3POWER RD - UNIVERSITY DR		Construct Roadway	4.5	RARF	\$104,100
2006	83902H578201C		SR	202L		23.3POWER RD - UNIVERSITY DR		Construct Roadway	4.5	GVT	\$3,000
2006	22106H661101C		SR	260		259MP 259-263 WILDLIFE FENCING		Construct fencing, jumps & ramps	3.1	TEA	\$680
2006	11706H460301C		SR	260		314HEBER TO SHOW LOW , MP 314-315 EB & 315.8-316.8 WB		Construct passing lanes	18	NH	\$1,462
2006	19906H635401C		SR	287		135.3JCT 87 TO SR 79		2" AC & ARFC	7.5	STP	\$2,447
2006	20006H615301C		SR	347		164.9LOUIS JOHNSON RD TO AK-CHIN GOV CENTER		RR 3" + ACFC	3.1	STP	\$2,432
2006	19100H378401C		SR	386		8KITT PEAK ROAD		Rockfall Containment.	3.4	STP	\$1,450
2006	41606D			888		MAG REGIONWIDE		Design Ramp Meters (various locations)		CM	\$150
2006	13105C			888		PARK & RIDE LOT		Park & Ride Lot		STP	\$1,894
2006	76206C			999		BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE		Bridge replacement & rehabilitation		BR	\$6,250
2006	73006X			999		CRO - SUPPORTIVE SERVICES		DBE & OJT Programs		DBE	\$321
2006	74806C			999		MINOR PAVEMENT PRESERVATION - STATEWIDE		Construct Minor Pavement Preservation		STATE/FA	\$2,006
2006	14606L			999		PAG REGIONWIDE		Scoping Pool (Preliminary studies)		PAG 2.6%	\$200
2006	72506C			999		PAVEMENT PRESERVATION - STATEWIDE		Pavement Preservation		STATE/FA	\$17,719
2006	72906P			999		PLANNING RESEARCH - STATEWIDE		State Planning Research		SPR	\$7,547
2006	77306C			999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE		Preventative Pavement Preservation		STATE/FA	\$3,246
2006	23106H686201R			999		SAN LUIS II PORT OF ENTRY		R/W Acquisition		CBI	\$1,000
2006	78306C			999		SIGN REHABILITATION - STATEWIDE		Sign Rehabilitation		STATE/FA	\$2,609
2006	78506H609404X			999		STATEWIDE - FEDERAL TAX EVASION PROGRAM		Federal Tax Evasion Program		STP	\$375
2006	21306H598003C			999		STATEWIDE - NON-INTERSTATE (WESTERN REGION)		Install shoulder rumble strips (Phoenix, Prescott & Yuma)		HES	\$572
2006	78606H394012X			999		STATEWIDE - RECREATIONAL TRAILS PROGRAM		Recreational Trails Program		NRT	\$2,001
2006	78606H394012X			999		STATEWIDE - RECREATIONAL TRAILS PROGRAM		Recreational Trails Program - State Park Match		GVT	\$517
2006	77006D, C			999		STATEWIDE - ROCKFALL CONTAINMENT		Design/Construct rockfall containment		STATE/FA	\$4,028
2006	25906H680301C			999		STATEWIDE - VARIOUS ROUTES		Retrofit Thrie Beam guardrail		HES	\$250
2006	72806C			999		TITLE II SAFETY - STATEWIDE		Safety		HES	\$3,081
2006	76706H547307X			999		TRAINING, NHI - STATEWIDE		National Hwy Institute Technical Training		STP	\$286
2006	75406X			999		TRANSIT - STATEWIDE		Public Transit - Rolling stock replacement		STP	\$1,500
2006	75806X			999		TRANSIT - STATEWIDE		Public transit funds distribution		STP	\$5,000
2006	75006C			999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE		Projects of Opportunity		TEA	\$805
2006	71606X			999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE		Scenic Roads Program		STATE/FA	\$100
2006	74606D			999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE		Design		TEA	\$1,212
2006	72206X			999		TRANSPORTATION ENHANCEMENT		Contingency		TEA	\$648

STATE HIGHWAY PROJECTS, FY 2006 – 2008

CFY	ITEM NO	TRACS	USI	RT	~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2006	75306C			999			IMPROVEMENTS - STATEWIDE TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$4,470
2006	25406H679401C			999			TUCSON DISTRICT	Sight distance improvements		HES	\$70
2006	25206H650801C			999			VARIOUS STATEWIDE HIGHWAYS	Replace blunt-end guardrail		HES	\$1,000
Summary Total for Fiscal Year 2006											\$744,895
2007	19103H524101C		I	8			72AZTEC - COUNTY LINE	RR(4"TL,3"PL)+2"ARAC+ARFC	10	IM	\$8,143
2007	13007H669101C		I	10			139.851ST AVE TI	Construct TI improvements	1	CM	\$150
2007	12907H668901C		I	10			140.743RD AVE TI	Construct TI improvements	0.1	CM	\$200
2007	12406C		I	10			152.140TH ST - BASELINE RD	Construct CD Roads	3.5	NH	\$50,000
2007	11005H303803C		I	10			249.3INA RD - SUNSET RD	Landscape EB & WB Frontage Roads	2.5	NH	\$1,755
2007	11007C		I	10			251.8SUNSET RD - RUTHRAUFF RD	Landscape EB & WB Frontage Roads	0.4	NH	\$550
2007	11105H303804C		I	10			251.8SUNSET RD - RUTHRAUFF RD	Landscape EB & WB Frontage Roads	0.4	NH	\$45
2007	20206C		I	10			288.4CIENEGA CREEK - MARSH STATION, PHASE I	Railroad grade & drain		IM	\$3,700
2007	14607C		I	10			288.4CIENEGA CREEK - MARSH STATION, PHASE II	New railroad tracks	2.1	IM	\$3,400
2007	10900H239101C		I	10			288.6PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	0.2	IM	\$7,100
2007	12507C		I	17			198.8BUCKEYE RD, NB ON-RAMP	Ramp improvements		IM	\$1,500
2007	11407H369501C		I	17			208.9PEORIA AVE / CACTUS RD	Drainage improvements	0.1	IM	\$5,000
2007	10308C		I	17			215SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	9	NH	\$64,200
2007	10308C		I	17			215SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	9	RARF	\$89,800
2007	10804H516101C		I	17			224SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	0.1	IM	\$7,700
2007	18606H613601C		I	17			299YAVAPAI COUNTY - JCT SR 179 (SB)	RR (4"TL, 3"PL) + RR ARFC	12.74	IM	\$3,911
2007	18706H636701C		I	19			0INTERNATIONAL BORDER TO JCT B-19	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	6	IM	\$7,199
2007	11207H510501C		I	19			58.7VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	3.6	NH	\$11,500
2007	11605H506404C		I	40			3NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	0.2	NH	\$4,800
2007	11605H506404C		I	40			3NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	0.2	NH	\$1,500
2007	11605H506404C		I	40			3NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	0.2	STATE	\$500
2007	23701H552601C		I	40			340SANDERS PORT OF ENTRY	Reconstruct POE	0.1	NH	\$12,000
2007	11507C		US	60			148.999TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge		NH	\$4,500
2007	17705H614001C		US	60			236.2COUNTY LINE - PINTO VALLEY	RR 3" + ARFC & passing lane	3.3	HES	\$2,450
2007	17705H614001C		US	60			236.2COUNTY LINE - PINTO VALLEY	RR 3" + ARFC & passing lane	3.3	STP	\$4,033
2007	10706H466301C		US	60			341.7SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	STP	\$2,600
2007	10706H466304C/D		US	60			341.7SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	GVT	\$1,000
2007	10906H511101C		SR	77			145 MP 145 - MP 147	Roadway Construction	2	STP	\$9,700
2007	28303H624301C/D		SR	80			364DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		CBI	\$3,680
2007	28303H624301C/D		SR	80			364DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		STATE	\$450
2007	13306H595507C		SR	85			130.7MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	6.29	NH	\$15,665
2007	13406H521101C		SR	87			194FOREST BOUNDARY TO NEW FOUR PEAKS	Shoulder widening/median crossovers	9	NH	\$10,500
2007	13506C		SR	88			223FISH CREEK HILL	Construct retaining walls		STP	\$1,500

STATE HIGHWAY PROJECTS, FY 2006 – 2008

CFY	ITEM NO	TRACS	USI	RT	~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2007	12804H412901C		SR	89A		349CEMENT PLANT ROAD - BLACK HILLS DRIVE		Reconstruct roadway	2.2	STP	\$7,100
2007	12904H459601C		SR	92		328.3CARR CANYON RD - HUNTER CANYON		Widen to four lanes with protected left turn opportunities	3	STP	\$7,542
2007	13207C		SR	101L		11.2GRAND AVE TO I-17		Construct FMS	0	CM	\$1,975
2007	22802H527401C		US	160		311.5JCT 89 - VAN'S TRADING POST		2" ARAC & ARFC & turn lanes	10.54	STP	\$3,647
2007	22802H527401C		US	160		311.5JCT 89 - VAN'S TRADING POST		2" ARAC & ARFC & turn lanes	10.54	STATE	\$75
2007	15107C		SR	179		304.5NORTH FOREST BOUNDARY TO SEDONA		Construct roadway	5.6	TEA	\$500
2007	15107C		SR	179		310.1NORTH FOREST BOUNDARY TO SEDONA		Construct roadway	3.3	STP	\$18,200
2007	18006H528205C		SR	189		0.1MARIPOSA PORT OF ENTRY, NOGALES		Construct new parking area & road improvements		CBI	\$2,325
2007	14002H416501C		US	191		62COCHISE SPRR OP #2530		Bridge Replacement	0.2	BR	\$7,000
2007	15307H635501C		US	191		328STANDARD PARALLEL - WITCH WELL		2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	16.6	STP	\$3,100
2007	15307H635501C		US	191		328STANDARD PARALLEL - WITCH WELL		2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	16.6	BR	\$1,230
2007	12303H436001C		US	191		367NAHATA' DZIIL RD - SANDERS TI		Reconstruct 3 bridges and roadway	1.8	STP	\$12,154
2007	12303H436001C		US	191		367NAHATA' DZIIL RD - SANDERS TI		Reconstruct 3 bridges and roadway	1.8	HES	\$1,528
2007	12007C			888		PARK & RIDE LOT		Park & Ride Lot		STP	\$3,000
2007	76207C			999		BRIDGE REPLACEMENT & REHABILITATION – STATEWIDE		Bridge Replacement & rehabilitation		BR	\$6,770
2007	73007X			999		CRO - SUPPORTIVE SERVICES		DBE & OJT Programs		DBE	\$320
2007	74807C			999		MINOR PAVEMENT PRESERVATION - STATEWIDE		Construct Minor Pavement Preservation		STATE/FA	\$4,000
2007	72507C			999		PAVEMENT PRESERVATION - STATEWIDE		Pavement Preservation		STATE/FA	\$60,455
2007	72907P			999		PLANNING RESEARCH - STATEWIDE		State Planning Research		SPR	\$7,547
2007	77307C			999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE		Preventative Pavement Preservation		STATE/FA	\$5,000
2007	78307C			999		SIGN REHABILITATION - STATEWIDE		Sign Rehabilitation		STATE/FA	\$2,500
2007	78607H394013X			999		STATEWIDE - RECREATIONAL TRAILS PROGRAM		Recreational Trails Program		NRT	\$1,286
2007	78607H394013X			999		STATEWIDE - RECREATIONAL TRAILS PROGRAM		Recreational Trails Program - State Park Match		GVT	\$322
2007	77007D, C			999		STATEWIDE - ROCKFALL CONTAINMENT		Design/Construct rockfall containment		STATE/FA	\$3,500
2007	72807C			999		TITLE II SAFETY - STATEWIDE		Safety		HES	\$10,640
2007	76707X			999		TRAINING, NHI - STATEWIDE		National Hwy Institute Technical Training		STP	\$286
2007	75407X			999		TRANSIT - STATEWIDE		Public Transit - Rolling stock replacement		STP	\$1,500
2007	75807X			999		TRANSIT - STATEWIDE		Public transit funds distribution		STP	\$5,000
2007	75307C			999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE		Construction		TEA	\$3,547
2007	72207X			999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE		Contingency		TEA	\$354
2007	74607D			999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE		Design		TEA	\$709
2007	71607X			999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE		Scenic Roads Program		STATE/FA	\$100
2007	75007C			999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE		Projects of Opportunity		TEA	\$500
Summary Total for Fiscal Year 2007											\$524,443

STATE HIGHWAY PROJECTS, FY 2006 – 2008

CFY	ITEM NO	TRACS	USI	RT	~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2008	11307C		I	10		152.140TH ST - BASELINE RD	Construct CD Roads		3.5	NH	\$74,235
2008	11307C		I	10		152.140TH ST - BASELINE RD	Construct CD Roads		3.5	STATE	\$55,765
2008	10008C		I	10		226.5RED ROCK UP - PINAL AIR PARK RD	Construct roadway widening			NH	\$14,800
2008	10208C		I	10		248INA RD TI	Reconstruct TI & Mainline		1.5	IM	\$16,000
2008	14406H640401C		I	10		260I-10 / I-19 (FMS, PHASE 2)	Extend ITS systems along I-10 & I-19			PAG 2.6%	\$5,500
2008	13408C		I	10		288.4CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline			IM	\$11,900
2008	13603H426901C		I	17		263CORDES JCT TI	Reconstruct TI		0.5	IM	\$18,980
2008	10506H545701C		I	40		205WALNUT CANYON (WB)	Reconstruct Roadway (Reprofile Vertical Curves)		3	IM	\$5,200
2008	11008H581801C		US	60		230OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane			STP	\$5,000
2008	11108H669401C		SR	77		82TANGERINE RD - PINAL COUNTY LINE, PHASE I	Construct roadway widening to 6 lanes		5.82	STP	\$1,327
2008	11108H669401C		SR	77		82TANGERINE RD - PINAL COUNTY LINE, PHASE I	Construct roadway widening to 6 lanes		5.82	PAG 2.6%	\$3,235
2008	11308H546001C		SR	77		364MP 364 - 372	Construct passing lane		8	NH	\$1,800
2008	11408C		SR	86		133.3EAST OF KITT PEAK (SR 386 - MP 140.8)	Construct roadway widening			STP	\$7,920
2008	11508C		SR	86		159.5VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes		6.6	STP	\$12,600
2008	13108H617601C		US	93		121.3SB TOMPKINS CANYON	Construct new 2-lane SB roadway			NH	\$11,136
2008	11807C		SR	101L		0I-10 TO MC 85 (99TH AVE)	Widen roadway			STP	\$3,500
2008	40708H693701C		SR	101L		51SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes		4	CM	\$7,900
2008	40708H693701C		SR	101L		51SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes		4	STATE	\$12,100
2008	11708H503705C		US	191		94.34TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway		3.66	STP	\$1,247
2008	11708H503705C		US	191		94.34TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway		3.66	STP	\$963
2008	11708H503705C		US	191		94.34TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway		3.66	STP	\$7,300
2008	11606H451801C		US	191		417.5BURNSIDE JUNCTION - NORTH	Roadway Widening		2.5	STP	\$6,000
2008	11908C		SR	195		0YUMA AREA SERVICE HWY	Construct New Roadway		26	STP	\$4,000
2008	41308D		SR	202L		10SR 101L TO SR 87	Design FMS			CM	\$600
2008	43208D/C		SR	202L		LINDSEY RD TO GILBERT RD	Design & construct multi-use path			CM	\$529
2008	12008C		SR	260		208.6WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	Construct New WB Roadway		5	STP	\$4,100
2008	14601H469901C		SR	260		263.1LITTLE GREEN VALLEY	Reconstruct Roadway		6.9	NH	\$21,700
2008	10608C			888		PARK & RIDE LOT	Park & Ride Lot			STP	\$3,000
2008	12708C			888		MAG REGIONWIDE	TI improvements			STATE/FA	\$3,300
2008	76208C			999		BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation			BR	\$8,000
2008	73008X			999		CRO - SUPPORTIVE SERVICES	DBE & OJT Programs			DBE	\$320
2008	74808C			999		MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation			STATE/FA	\$4,000
2008	72508C			999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation			STATE/FA	\$90,000
2008	72908P			999		PLANNING RESEARCH - STATEWIDE	State Planning Research			SPR	\$7,547
2008	77308C			999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation			STATE/FA	\$6,000
2008	15308H686201C			999		SAN LUIS II PORT OF ENTRY	Construct new POE			CBI	\$1,650
2008	78308C			999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation			STATE/FA	\$2,500
2008	78608H3940XXX			999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program			NRT	\$1,286
2008	78608H3940XXX			999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match			GVT	\$322

STATE HIGHWAY PROJECTS, FY 2006 – 2008

[illegible]

HOOVER DAM BYPASS PROJECT,
FINANCING AND DELIVERY SUMMARY (\$000)

Programmatic Estimate		
Engineering		\$40,000
Utility Relocation		\$10,000
Construction		\$181,000
Contingency		\$3,000
	Total	\$234,000

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,107	\$38,536	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental (PL 106-246)	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$19,956	\$19,956	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Public Lands Highway Grant	2003	\$5,913	\$5,913	\$0
Public Lands Highway Grant	2004	\$6,412	\$6,959	\$0
Public Lands Highway Grant	2005	\$257	\$257	\$0
Bridge Discretionary Program	2005	\$10,000	\$0	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Nevada Federal Demonstration Funds	2003	\$4,967	\$4,967	\$0
	Summary Total	\$154,612	\$124,588	\$17,000
	Remaining Need	\$79,388 (1)	Obligated Summary	\$141,588
	Total	\$234,000	Total Unobligated Funds	\$13,024

State match listed as line item

*Includes RABA Funds

(1) On May 28, 2004, the Arizona Department of Transportation advanced Central Federal Lands (CFL) \$50m of GAN Proceeds and Nevada Department of Transportation advanced CFL \$40m Bond Proceeds. Per Cooperative Agreement dated April 13, 2004, these funds are to be reimbursed by the Federal Government in future years.

STATE FUNDED PROJECTS THAT REQUIRE ENVIRONMENTAL CLEARANCE

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

RTE	~	BMP	TRACS	Project No	Item No	Location	Work Description
10	B	305	H655301C	B10-C- 500	18506	BENSON BUSINESS LOOP	Scour/bank protection
17		199	H602003C	017-A-513	22205	VARIOUS LOCATIONS	Pump station safety improvements, Phase II
17		224	HX18201C	017-A-518	24106	SR 74 TI, CAREFREE HWY	Interim intersection improvements
17		277	H644601C	017-B-513	20506	CIENEGA CREEK BRIDGES (#428 & #1353)	Scour retrofit
17		287	H651901C	017-B-515	22206	VERDE RIVER BRIDGE, SB #505	Deck rehab
19		39	H589101C	019-A	11405	CONTINENTAL ROAD TI	Realign SB frontage road
40		142	H644701C	040-B-506	20406	PARTRIDGE CREEK BRIDGES, EB & WB	Scour retrofit
40		330	H684201C	040-E-515	24606	MCCARRELL – QUERINO	Spot repair
73		342	HX15501C	073-A-503	24706	WHITERIVER IHS	Intersection lighting
75		373	H619801C	075-A-500	10806	SAND WASH BRIDGE	Bridge widening
85		0	H630001C	085-A-501	18504	JCT B8 – COUNTY LINE	Chip seal
85		152	H595514C	085-B	20806	SOUTHERN AVE TO I-10	Construct roadway
87		263	H658801C	087-C	16806	TONTO NATURAL BRIDGE	Construct road, Ph II
87		341	H615701C	087-C	18406	RUBY CHANNEL BRIDGE #1485	Line & grout existing bridge & widen roadway
95		33	HX15201C	095-B-508	25606	US 95 @ 11E	Install traffic signal
95		230	H597201C	095-D-507	22006	AZTEC RD – CAMP MOHAVE RD	Intersection drainage improvements
101	L	14	H619002C	101-A-507	24906	SKUNK CREEK – UNION HILLS DR	Construct auxiliary lanes
160		320	H460101C	160-A-500	15603	VAN'S TRADING POST – EAST OF SR 264	Roadway widening & drainage improvements
191		38	H572001C	191-A-503	24406	SUNIZONA – PEARCE	Culvert extensions & intersection improvements
191		355	H541201C	191-D-500	23303	MP 355-356 (HARDSCRABBLE RD)	Reconstruct roadway & drainage
264		322	H557202C	264-A-502	20306	TUBA CITY – COAL MINE ROAD	AC overlay & rockfall containment
277		336	H676301C	277-A-502	22306	COTTONWOOD WASH BRIDGE #1888	Scour retrofit
280		0	H604201C	280-A-501	13504	I-8 TO B8, SR 280 (AVE 3E)	Reconstruct roadway

PUBLIC HEARINGS/MEETINGS

PUBLIC HEARINGS/MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
ADOT	April 1, 2005	MAG/ADOT Joint Meeting	Phoenix, AZ.
	April 15, 2005	Statewide Public Hearing	Tucson, AZ.
	April 29, 2005	Statewide Public Hearing	Flagstaff, AZ.
CAAG	February 3, 2005	Transportation Technical Advisory Committee	Globe, AZ.
	March 11, 2005	Management Committee	Superior, AZ.
	March 23, 2005	Regional Council Meeting (approved TIP)	Hayden, AZ.
MAG	October 1, 2004	Open House	Phoenix, AZ.
	March 1, 2005	Grand Ave Kickoff	Glendale, AZ.
	March 16, 2005	National Work Zone Memorial	Phoenix, AZ.
	March 18, 2005	Transportation Fair	Phoenix, AZ.
	April 1, 2005	MAG/ADOT Joint Meeting	Phoenix, AZ.
	May 18, 2005	Transportation Policy Committee	Phoenix, AZ.
	May 25, 2005	Regional Council	Phoenix, AZ.
	June 11, 2005	Santan Freeway Opening	Chandler, AZ.
	June 15, 2005	Management Committee	Phoenix, AZ.
	June 16, 2005	Final Phase Transportation Open House & Public Hearing	Phoenix, AZ.
	July 27, 2005	Regional Council (approved TIP)	Phoenix, AZ.
	June 1, 2005	Technical Subcommittee	Flagstaff, AZ.
	August 24, 2005	Technical Subcommittee	Flagstaff, AZ.
	August 25, 2005	Regional Council	Flagstaff, AZ.
	April 26, 2005	Open House	Tucson, AZ.
PAG	April 15, 2005	Joint ADOT/PAG Public Hearing	Tucson, AZ.
	June 29, 2005	Regional Council (approved TIP)	Tucson, AZ.

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
SEAGO	February 18, 2005	Transportation Advisory Committee	Benson, AZ.
	May 12, 2005	Administrative Council	Clifton, AZ.
	July 28, 2005	Executive Board	Benson, AZ.
	August 11, 2005	Transportation Advisory Committee	Benson, AZ.
	October 13, 2005	Administrative Council	Patagonia, AZ.
WACOG	October 29, 2005	Executive Board	Rio Rico, AZ.
	May 25, 2005	Transportation Advisory Committee	Parker, AZ.
	June 1, 2005	Management Committee	Parker, AZ.
	June 9, 2005	Executive Board (approved TIP)	Parker, AZ.
	May 12, 2005	Technical Advisory Committee	Yuma, AZ.
YMPO	June 9, 2005	Technical Advisory Committee	Yuma, AZ.
	June 30, 2005	Executive Board (approved TIP)	Yuma, AZ.
	March 15, 2005	Technical Advisory Committee	Flagstaff, AZ.
FMPO	June 21, 2005	Technical Advisory Committee	Flagstaff, AZ.
	July 28, 2005	Executive Board (Approved TIP)	Flagstaff, AZ.
CYMPO	October 6, 2005	Technical Advisory Committee	Prescott, AZ.
	October 19, 2005	Executive Board (approved TIP)	Prescott, AZ.

COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS

COG AND MPO ADDRESS'S

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FLAGSTAFF METROPOLITAN
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FMPO

DAVE WESSEL
MANAGER
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PIMA ASSOCIATION OF
GOVERNMENTS

PAG

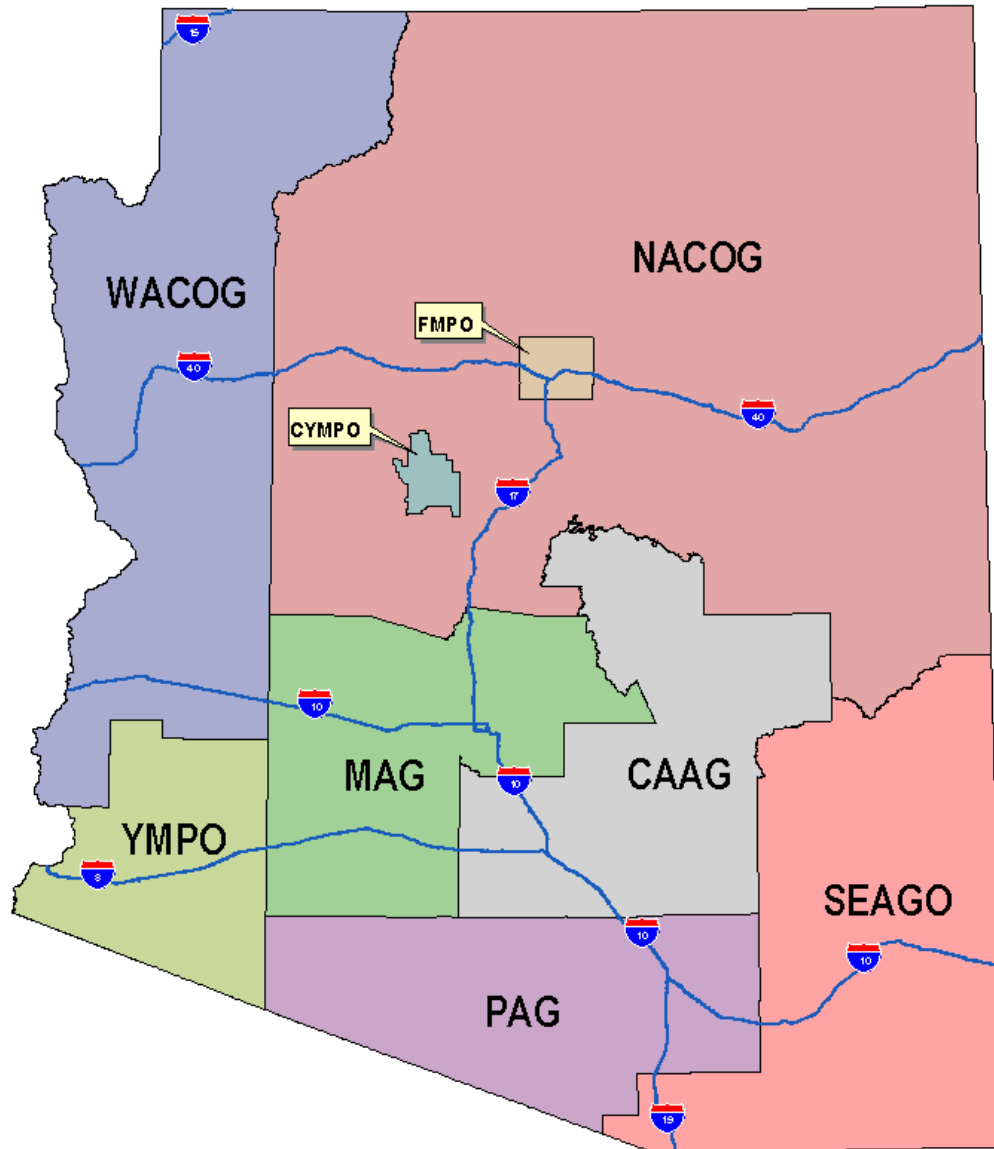
GARY G. HAYES
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YUMA METROPOLITAN PLANNING
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YMPO

F.M. LUCKIE
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COG MAP



CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CYMPO

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION

FMPO

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

NACOG

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

PAG

PIMA ASSOCIATION OF GOVERNMENTS

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

WACOG

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)

CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
FISCAL YEAR 2005 (Carryover 2004)										
City of Globe	Walliman Road (Broad Phase II)	Walliman Road to Bear Tree Crossing	Construction	0.25 Mile	Urban Collector	0.91033767761 \$414,986.42	0.900 \$377,777.78	\$340,000.00	\$255,000.00	\$595,000.00
Town of Mammoth	Main Street Phase I	SR 77 to Copper Creek Road	Reconstruction	0.5 Mile	Rural Major Collector	\$180,519.09	\$164,333.33	\$147,900.00	\$10,353.00	\$158,253.00
Town of Superior	Main Street	Magma Ave. to McKelvyville	Overlay	1 Mile	Rural Major Collector	\$233,429.86	\$212,500.00	\$191,250.00	\$13,388.00	\$204,638.00
Pinal County	11 Mile Corner Phase I	Selma Hwy to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$207,493.21	\$188,888.89	\$170,000.00	\$17,000.00	\$187,000.00
City of Globe	Broad Street Phase III	U.S. 60 to Cottonwood St.	Reconstruction	1.2 Miles	Urban Minor Arterial	\$177,406.70	\$161,500.00	\$145,350.00	\$8,721.00	\$154,071.00
City of Casa Grande	Trekell Road	Jimmie Kerr Blvd. to Doan Street	Reconstruction	0.5 Mile	Urban Minor Arterial	\$414,986.42	\$377,777.78	\$340,000.00	\$127,500.00	\$467,500.00
Town of Kearny	Upton Road	Danbury Road to Ivanhoe Road	Reconstruction	0.3 Mile	Rural Major Collector *	\$259,366.52	\$236,111.11	\$212,500.00	\$42,500.00	\$467,500.00
Coolidge	Christensen Road Bridge	1.25 Miles North of Kenilworth Road	Replacement	N/A	N/A	\$244,109.66	\$222,222.22	\$200,000.00		\$255,000.00
Gila County	Six Shooter Road	Approach to Ice House Canyon Bridge	Reconstruction	1.0 Mile	Urban Collector	\$244,109.66	\$222,222.22	\$200,000.00	\$329,000.00	\$200,000.00
Town of Mammoth	Main Street Phase II	Copper Creek Road to SR 77	Reconstruction	0.34 Mile	Rural Major Collector	\$166,824.54	\$151,866.67	\$136,680.00	\$8,200.00	\$144,880.00
Pinal County	11 Mile Corner Road (Phase I)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$280,726.11	\$255,555.56	\$230,000.00	\$14,680.85	\$244,680.85
City of Casa Grande	Pearl Road	Rodeo Road to Kortsens	Construction	1 Mile	Rural Major Collector *	\$337,176.47	\$306,944.44	\$276,250.00	\$16,575.00	\$292,825.00
Pinal County	Ironwood/Gantzel Rd					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Pending FHWA reclassification										
DESIGN / ENGINEERING										
City of Casa Grande	Pearl Road	N/A	Design	N/A	N/A	\$59,501.73	\$54,166.67	\$48,750.00	\$2,925.00	\$51,675.00
City of Globe	Broad Street (Phase III)	N/A	Design	N/A	N/A	\$31,307.06	\$28,500.00	\$25,650.00	\$1,539.00	\$27,189.00
Town of Mammoth	Main Street (Phase I)	N/A	Design	N/A	N/A	\$31,856.31	\$29,000.00	\$26,100.00	\$1,827.00	\$27,927.00
Pinal County	11 Mile Corner Phase I	Selma Hwy to Hanna Road	Design	N/A	N/A	\$36,616.45	\$33,333.33	\$30,000.00	\$3,000.00	\$33,000.00
Town of Kearny	Upton Road	N/A	Design	N/A	N/A	\$45,770.56	\$41,666.67	\$37,500.00	\$7,500.00	\$45,000.00
Town of Superior	Main Street	N/A	Design	N/A	N/A	\$45,770.56	\$41,666.67	\$37,500.00	\$2,362.00	\$39,862.00
City of Globe	Walliman Road (Broad Phase II)	N/A	Design	N/A	N/A	\$73,232.90	\$66,666.67	\$60,000.00	\$45,000.00	\$105,000.00
Town of Mammoth	Main Street (Phase II)	N/A	Design	N/A	N/A	\$29,439.63	\$26,800.00	\$24,120.00	\$1,447.00	\$25,567.00
Town of Miami	Adonis Avenue	N/A	Design	N/A	N/A	\$54,924.67	\$50,000.00	\$45,000.00	\$2,700.00	\$47,700.00
Pinal County	Overfield / McCartney	N/A	Design	N/A	N/A	\$36,616.45	\$33,333.33	\$30,000.00	\$1,800.00	\$31,800.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Acquisition	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$3,641,171.00	\$3,282,833.33	\$2,954,550.00	\$913,017.85	\$3,806,067.85
FISCAL YEAR 2006										
						0.910337678	0.9			
Town of Miami	Adonis Avenue	Adonis to Main Street	Reconstruction		Urban Collector	\$311,239.82	\$283,333.33	\$255,000.00	\$15,300.00	\$270,300.00
Town of Payson	McLane Road (Phase 4)	Forest Drive to Airport Road	Reconstruction	0.52 Mile	Urban Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$500,000.00	\$1,000,000.00
Pinal County	Overfield / McCartney Intersection	Overfield & McCartney	Intersection Improvements	N/A	Rural Major Collector	\$207,493.21	\$188,888.89	\$170,000.00	\$10,200.00	\$180,200.00
City of Coolidge	Coolidge Avenue	Pacific Street to Christenson	Reconstruction	0.5 Mile	Urban Minor Arterial	\$488,219.32	\$444,444.44	\$400,000.00	\$24,000.00	\$424,000.00
DESIGN / ENGINEERING										
Pinal County	Mountain View Road	N/A	Design	N/A	Urban Minor Arterial	\$64,536.49	\$58,750.00	\$52,875.00	\$52,875.00	\$105,750.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$587,755.81	\$503,194.44	\$452,875.00	\$76,875.00	\$529,750.00

CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
FISCAL YEAR 2007										
Payson	S. Saint Philips Street	Frontier Street to E. Bonita Street	Reconstruction	.3 Mile	Urban Collector	0.910337678 \$488,219.32	0.9 \$444,444.44	\$400,000.00	\$50,000.00	\$450,000.00
Gila County	Fossil Creek Road (Phase II)	Phase 1 to 0.9 Miles North	Reconstruction	0.9 Mile	Rural Minor Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$125,000.00	\$625,000.00
Pinal County	11 Mile Corner Road (Phase II)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$247,038.98	\$224,888.89	\$202,400.00	\$12,926.00	\$215,326.00
Pinal County	Mountain View Road	Hog Wash Crossing	New Construction	N/A	Rural Major Collector	\$365,706.79	\$332,916.67	\$299,625.00	\$19,125.00	\$318,750.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FISCAL YEAR 2008										
Gila County	Ice House Canyon Road	Jess Hayes Road to Kellner Canyon Road	Reconstruction	1.8 Miles	Urban Collector	0.91033767761 \$610,274.15	0.900 \$555,555.56	\$500,000.00	\$125,000.00	\$625,000.00
Pinal County	Maricopa/Casa Grande Hwy-Phase II	Russell Road to Santa Rosa Bridge	Reconstruction	7.9 Miles	Urban Collector	\$668,079.32	\$608,177.78	\$547,360.00	\$34,937.00	\$582,297.00
City of Coolidge	Martin Road	Arizona Blvd. to Picacho St.	Reconstruction	0.5 Mile	Urban Collector	\$363,113.12	\$330,555.56	\$297,500.00	\$42,500.00	\$340,000.00
Casa Grande	McCartney Rd. Ph I	Pert Rd to I-10	Reconstruction	1.25 Mile	Arterial	\$366,164.49	\$333,333.33	\$300,000.00	\$30,000.00	\$330,000.00
DESIGN / ENGINEERING										
City of Coolidge	Martin Road	Arizona Blvd to Picacho St	Design	N/A	Urban Collector	\$64,078.79	\$58,333.33	\$52,500.00	\$7,500.00	\$60,000.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$2,081,709.87	\$1,885,955.56	\$1,697,360.00	\$239,937.00	\$1,937,297.00
FISCAL YEAR 2009										
Pinal County	Hunt Highway	Attaway Road	Reconstruction		Rural Major Collector	0.91033767761 \$523,175.83	0.900 \$476,266.67	\$428,640.00	\$27,360.00	\$456,000.00
Apache Junction	Box Culvert	Palm Wash	Construction	N/A	Urban Minor Arterial	\$366,164.49	\$333,333.33	\$300,000.00	\$100,000.00	\$400,000.00
Coolidge	Martin Road	Arizona Blvd to 9th Street	Reconstruction		Urban Collector	\$311,239.82	\$283,333.33	\$255,000.00	\$17,850.00	\$272,850.00
Florence	SR 287 to 79B	N/A	Reconstruction	N/A	Urban Arterial	\$603,343.96	\$549,246.74	\$500,000.00	\$125,000.00	\$625,000.00
DESIGN / ENGINEERING										
City of Coolidge										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$1,813,924.10	\$1,642,180.07	\$1,483,640.00	\$270,210.00	\$1,753,850.00
FISCAL YEAR 2010										
GILA COUNTY	BROADWAY/OLD OAK ROAD	US-60 to Broadway ans Broadway from El Camino East-end	Reconstruction	600 ft.	Urban Collector	0.910337678 \$610,274.15	0.9 \$555,555.56	\$500,000	\$75,000	\$575,000.00
PINAL COUNTY	THORNTON RD. Phase I	I-10 To Peters Rd.	Reconstruction	1 mi.	Urban Collector	\$573,657.70	\$522,222.22	\$470,000	\$130,000	\$600,000.00
QUEEN CREEK	SOSSAMAN	South of Hunt Highway	Construction	1 mi.	Urban Collector	\$274,791.80	\$250,153.33	\$225,138	\$225,138	\$450,276.00
PAYSON	E. BONITA STREET - PH. I	Hwy 87 to St. Philips St.	Reconstruction	1,000 ft.	Urban Collector	\$327,106.95	\$297,777.78	\$268,000	\$105,000	\$373,000.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$1,795,830.61	\$1,625,708.89	\$1,463,138.00	\$535,138.00	\$1,998,276.00

CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CAAG HELP LOAN PROGRAM											
PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LOAN APPROVAL	TERM ENDS	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	LOAN AMOUNT	CAAG TIP	LOCAL FUNDS	TOTAL PAYBACK
FISCAL YEAR 2005 CARRYOVER FY 2004)											
Town of Payson	McLane Road	Good Fellow to Main Street	15-Jun-01	01-Jul-06	Reconstruction		Urban Collector	\$1,100,000.00	\$578,974.00	\$521,026.00	\$1,100,000.00
Town of Mammoth	Main Street	SR 77 to SR 77	18-Dec-01	01-Jan-05	Reconstruction		Rural Major Collector	\$334,800.00	\$334,800.00	\$0.00	\$334,800.00
PROPOSED PROJECTS											
Gila County	Fossil Creek Road	SR 87 to Forest Boundary	N/A	N/A	Reconstruction	2.28 Miles	Rural Minor Collector	\$1,273,500.00	\$1,150,000.00	\$475,000.00	N/A
Gila County	Jesse Hayes Road	From Bridge 1 Mile South	N/A	N/A	Reconstruction	1 Mile	Urban Collector	\$600,000.00	\$200,000.00	\$329,000.00	N/A
Gila County	Ice House Canyon Bridge		N/A	N/A	Reconstruction		Urban Collector	\$1,000,000.00	\$1,500,000.00	\$375,000.00	N/A
SUBTOTAL								\$4,308,300.00	\$3,763,774.00	\$1,700,026.00	\$1,434,800.00

CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CAAG TRANSPORTATION ENHANCEMENT PROGRAM								
FISCAL YEAR 2005 (CARRYOVER FY 2004)								
PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST		
LOCAL PROJECTS								
Town of Florence	Main Street Revitalization	Ruggles Street to Butte Avenue	Landscaping & Pedestrian Facilities	\$500,000.00	\$28,500.00	\$528,500.00		
Town of Florence	Silver King Hotel	Ruggles & Main	Rehabilitation	\$500,000.00	\$213,000.00	\$713,000.00		
City of Globe	Railroad Depot Ph II	Globe Historic District	Rehabilitation	\$158,947.00	\$9,060.00	\$168,007.00		
City of Globe	Railroad Depot Ph I	Globe Historic District	Rehabilitation	\$150,880.00	\$9,120.00	\$160,000.00		
City of Globe	Gateway Enhancement Ph II	U.S. 60 / 70 & Oak / Hill Streets	Intersection Improvements	\$245,000.00	\$15,000.00	\$260,000.00		
City of Eloy	Main Street Revitalization	Frontier Street to Eleventh Street	Landscaping & Pedestrian Facilities	\$498,960.00	\$95,040.00	\$594,000.00		
Town of Payson	Main Street Revitalization	Green Valley Redevelopment Area	Landscaping & Pedestrian Facilities	\$257,126.00	\$58,689.00	\$315,815.00		
Pinal County	Multi-use Pathway	Kings Ranch Road	Pedestrian Facilities	\$489,314.00	\$29,576.00	\$518,890.00		
				Local Subtotal	\$2,800,227.00	\$457,985.00	\$3,258,212.00	
STATE PROJECTS								
City of Coolidge	SR 87 Sidewalks / Landscaping	Pima Lateral Canal to Hohokam Park	Landscaping & Pedestrian Facilities	\$597,000.00	N/A	\$597,000.00		
Town of Payson	SR 87 Landscaping	McLane Road to SR 87	Landscaping	\$350,000.00	N/A	\$350,000.00		
AZ Game and Fish Dept.	Elk Underpass Retrofit	State Route 260 at Preacher Canyon	Reduction of Vehicle-caused Wildlife Mortality	\$613,450.00	N/A	\$613,450.00		
City of Apache Junction	Rock Art at Ironwood Exit	Ironwood Exit on US 60	Scenic Beautification	\$432,128.00	N/A	\$432,128.00		
City of Casa Grande	SR 387 Median Landscaping	SR 387 to I-10	Landscaping Median	\$301,225.00	N/A	\$301,225.00		
Miami	US - 60 Sidewalks	Ragas Road to Russell Road	Sidewalks, Parking, and Ramadas	\$60,000.00	N/A	\$60,000.00		
				State Subtotal	\$2,353,803.00	\$0.00	\$2,353,803.00	
				SUBTOTAL	\$5,154,030.00	\$457,985.00	\$5,612,015.00	
CAAG HAZARD ELIMINATION / SAFETY PROGRAM								
FISCAL YEAR 2005 (CARRYOVER FY 2004)								
PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST		
Gila County	Jesse Hayes Road		Alignment / Widening	\$500,000.00	\$125,000.00	\$625,000.00		
San Carlos Apache Tribe	Indian Route 6		Straightening and signage	\$500,000.00	\$125,000.00	\$625,000.00		
				SUBTOTAL	\$1,000,000.00	\$250,000.00	\$1,250,000.00	
CAAG BRIDGE REPLACEMENT / REHABILITATION PROGRAM								
FISCAL YEAR 2005 (CARRYOVER FY 2004)								
PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	BRIDGE SUFFICIENCY RATING	ADOT BRIDGE CLASSIFICATION	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Coolidge	Christensen Road Bridge	1.25 Miles North of Kenilworth Road	Replacement	S 30.12	8211	\$440,000.00	\$60,000.00	\$500,000.00
Pinal County	Kelvin Bridge	1 Mile South of SR 177	Replacement	S 39.51	8441	\$1,310,000.00	\$327,000.00	\$1,637,000.00
Gila County	Ice House Canyon Bridge	Six Shtr Cyn/Ice House Cyn/Jesse Hayes Rd.	Replacement	63.64	8193	\$1,000,000.00	\$250,000.00	\$1,250,000.00
						SUBTOTAL	\$2,310,000.00	\$577,000.00
							\$2,887,000.00	

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CAAG (SECTION 5310) ELDERLY AND PERSONS WITH DISABILITIES									
FISCAL YEAR 2004									
PROJECT SPONSOR	PROJECT NAME	COUNTY	EQUIPMENT TYPE		AGENCY TYPE	FUNDING TYPE	LOCAL MATCH	FEDERAL FUNDS	TOTAL COST
Superstition Mountain Mental Health	Apache Junction	Pinal	Maxivan w/o Lift		PNP	STP / R / Rural	\$5,600.00	\$22,400.00	\$28,000.00
Dorothy Powell Senior Center	Florence Senior Center	Pinal	Cutaway w/Lift		Public	STP / R / Rural	\$9,600.00	\$38,400.00	\$48,000.00
Horizon Human Services	Globe - Miami	Gila	Maxivan w/Lift		PNP	STP / R / Rural	\$8,400.00	\$33,600.00	\$42,000.00
Horizon Human Services	Casa Grande	Pinal	Maxivan w/Lift		PNP	STP / R / Rural	\$8,400.00	\$33,600.00	\$42,000.00
Town of Payson	Payson Senior Center	Gila	Minivan w/o lift		PNP	STP / R / Rural	\$4,800.00	\$19,200.00	\$24,000.00
Horizon Human Services	Apache Junction	Pinal	Minivan w/o lift		PNP	STP / E / Rural	\$5,600.00	\$22,400.00	\$28,000.00
Pinal County Department of Health	Health and Human Services	Pinal	Maxivan w/Lift		Public	STP / R / Rural	\$8,400.00	\$33,600.00	\$42,000.00
Portabel Practical Educational Preparation, Inc.	Florence PPEP	Pinal	Maxivan w/o Lift		Public	STP / E / Rural	\$5,600.00	\$22,400.00	\$28,000.00
Subtotal Vehicles							\$56,400.00	\$225,600.00	\$282,000.00
SUBTOTAL							\$56,400.00	\$225,600.00	\$282,000.00
CAAG (SECTION 5311) RURAL PUBLIC TRANSIT									
FISCAL YEAR 2005									
PROJECT SPONSOR	PROJECT NAME	COUNTY	CAPITAL FUNDS	OPERATING FUNDS	ADMINISTRATION FUNDS	TRAINING FUNDS	LOCAL MATCH	FEDERAL TOTAL	TOTAL FUNDS
City of Coolidge	Cotton Express	Pinal	\$94,790.00	\$48,790.00	\$14,457.00	\$1,200.00	\$58,410.00	\$159,237.00	\$217,647.00
Town of Miami	Cobre Valley Transit	Gila	\$0.00	\$44,498.00	\$20,002.00	\$1,200.00	\$49,499.00	\$65,700.00	\$115,199.00
SUBTOTAL			\$94,790.00	\$93,288.00	\$34,459.00	\$2,400.00	\$107,909.00	\$224,937.00	\$332,846.00

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO)

CYMPO

CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

Interim TIP Fiscal Years 2006-2010

SPONSOR	PROJECT LOCATION	TYPE WORK	LANES BEFORE/AFTER	LENGTH	FED AID TYPE	FEDERAL FUNDING	LOCAL MATCH	TOTAL COST
FUNDED								
FISCAL YEAR 2006								
City of Prescott	Rails to Trails:Trestle	Pedestrian Bridge		80 LF	TEA	\$ 207,083	\$ 12,917	\$ 220,000
Prescott Valley	Civic Center to School Complex	Multi-Use Pathway		5100LF	TE	\$500,000	\$214,883.00	\$ 714,883
Yavapai County	Hassayampa Bridge	Reconstruction			TE	\$ 500,000	\$ 375,000	\$ 875,000
Chino Valley	Perkinsville Rd&Granite Creek wash	Low water crossing			HELP	\$1,000,000		\$ 1,000,000
FISCAL YEAR 2007								
ADOT / YC*	SR 89 / SR 89A T.I.(phase1)	Construction T.I.			STP ¹	\$1,198,654	\$ 500,000	\$ 1,698,654
ADOT*	SR 89 / SR 89A T.I.(phase1)	Construction T.I.			State	\$ 4,280,000		\$ 4,280,000
ADOT*	SR 89 MP324.3 Center St (phase2)	Widen	2	4	State	\$ 8,820,000		\$ 8,820,000
ADOT / PV	SR 89A / Viewpoint T.I.	Construction T.I.			STP2	\$ 1,377,350		\$ 4,500,000
FISCAL YEAR 2008								
ADOT	SR 89 Granite Creek	Bridge Replace			none	N.A.		\$ 5,000,000
Yavapai / COP	SR 89A / Sideroad	Construction T.I.			none	N.A.	\$ 1,500,000	\$ 2,900,000
FISCAL YEAR 2009								
ADOT/Chino Valley/YC	SR 89 MP324.3 to SR89A (phase3)	Widen	2	4	none	N.A.		N.A.
ADOT/City of Prescott	SR 69 Reservation-Mall	Widen	4	6	none	N.A.		\$ 8,000,000
ADOT / PV	SR 69 Vic Est to Pres E Hwy	Sig, med & widen	4	6	7,000LF	none	N.A.	\$ 4,100,000
ADOT / PV	SR69/169 Intersection	Turn lane to SR69	4&1	4&2	2,200LF	none	N.A.	\$ 725,000
ADOT / PV	SR169 Jct 69 to Foothills Drive	Widen Roadway	2	5	1.26 Miles	none	N.A.	\$ 2,275,000
ADOT / PV	Agua Fria Bridge - Widen	Bridge Replace	2	5	175LF	none	N.A.	\$ 3,000,000
FISCAL YEAR 2010								
ADOT	Sundog Rd&Bridge	Turn-back			State	\$1,400,000	State	N.A.
UNFUNDED								
Potential Candidate Projects for Consideration in TIP								
ADOT / YC	SR 69 Diamond Valley Signal	Signal			none	N.A.		unknown
	SR 89A / Fain Rd T.I.	Construction T.I.			none	N.A.		unknown
Prescott Valley	SR 89A / Robert Rd T.I.	Construction T.I.			none	N.A.		\$ 4,500,000
Chino Valley	N. Connector SR 89 to SR 69	New Construction			none	N.A.		unknown
Regional	Glassford Hill - Extension	New Construction			none	N.A.		unknown
	Iron Spring-Gail to Williamson	Widen/Reconst			none	N.A.		unknown

*As to be listed in ADOT's 5 year construction program FY06-10

¹ FY04 carryforward \$509,979 & FY05 est amount \$688,675=\$1,198,654

² Funding is from FY 06 and 07, est amount 688,675*2

ADOT=Arizona Department of Transportation
 CV=Town of Chino Valley
 PV=Town of Prescott Valley
 COP=City of Prescott
 YC=Yavapai County

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

ADOT PROJECTS IN THE FMPO AREA

State	Begin	Project Location	Length	Type of Work	Fund	Dollar Figures in 1000's					Totals
Route	M.P.				Source	06	07	08	09	10	
40	195.0	I-17 to E. Flagstaff T.I.	6	RR 3.5" and ARFC	Fed - IM	\$3,751					\$3,751
40	205.0	Walnut Canyon, WB	3	Reconstruct Roadway	Fed - IM			\$4,400			\$4,400
89	418.0	E. Flagstaff T.I.	0	Reconstruct Traffic Intersection	Fed-STP	\$21,672					\$21,672
89A	399.0	Airport TI	0.1	Construct intersection improvement	Fed					\$5,000	\$5,000
					TOTALS	\$25,423	\$0	\$4,400	\$0	\$5,000	\$34,823

PROJECTS IN THIS TABLE ARE LISTED FOR INFORMATIVE REASONS ONLY - THEY ARE NOT PROGRAMMED

State	Begin	Project Location	Length	Type of Work	Fund	Dollar figures in 1000's					Totals
Route	M.P.				Source	06	07	08	09	10	
40	196.2	Lone Tree T.I. (Flagstaff)	1.5	Traffic Interchange Construction	Fed, State,Local, Public					\$15,000	\$15,000

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

FMPO SURFACE TRANSPORTATION PROJECTS (STP)

Program Year	Project Sponsor	Project Location	Type of Improvement	Functional Classification	Programmed Cost in OA			Estimated OA Revenue	Estimated OA Balance	OA Level
					Federal	Local	Total			
2003-2004	Flagstaff	Region	Signal Synchron System Design	System	\$226,667	HE	\$226,667		\$744,688	0.876662
2003	Funding							\$552,391	\$1,297,079	0.876662
2004	Funding	NA						\$552,391	\$1,849,470	
2003-2004	Coconino	Silver Saddle Road	Reconstruct/Construct	Collector	\$1,200,000	HE	\$1,200,000		\$649,470	0.876662
2004	Flagstaff	System	Signal Research	System	\$33,333	HE	\$33,333		\$616,137	0.876662
2004	FMPO	System	Freight Study		\$40,000		\$40,000		\$576,137	
2005	Funding	NA						\$452,100	\$1,028,237	
2005	Flagstaff	E. Route 66/Arrowhead(EB)	Bus pull-outs, const.	Other P. Arterial	\$90,000	HE	\$90,000		\$938,237	0.876662
2005	Flagstaff	Empire Avenue Extension	Road construction	Collector	\$447,333	HE	\$447,333		\$490,904	
2006	Funding	NA						\$452,100	\$943,004	
2006	Flagstaff	E. Route 66/Fanning(WB)	Bus pull-outs, const.	Other P. Arterial	\$120,000	HE	\$120,000		\$823,004	0.876662
2006	Flagstaff	Empire Ave Ext. (2nd pay)	Road construction	Collector	\$447,333	HE	\$447,333		\$375,671	
2006	Flagstaff	Milton & W. Route 66	Median Design (FUMS)	Other P. Arterial	\$130,000	HE	\$130,000		\$245,671	0.867612
2006	FMPO	System	Freight Study - Cost Model	System	\$59,500		\$24,000		\$186,171	
2006	FMPO	System	Long Range Plan	System	\$30,000		\$59,500		\$156,171	
2007	Funding	Funding 2007						\$452,100	\$608,271	0.867612
2007	Flagstaff	Beulah Blvd extension	Road Design - Start	Collector	\$111,111	HE	\$111,111		\$497,160	
2008	Funding	E. Route 66/Steves (WB)	Bus pull-outs, const.	Other P. Arterial	\$180,000		\$180,000		\$317,160	
2008	Funding	Funding 2008						\$452,100	\$769,260	
2008	Flagstaff	Beulah Blvd extension	Road Design - Complete	Collector	\$424,000	HE	\$424,000		\$345,260	
2008	Flagstaff	E. Route 66 @ Rio de Flag	Bridge Construction (share)	Other P. Arterial	\$345,000	HE	\$345,000		\$260	
2009	Funding	Funding 2009						\$452,100	\$452,360	0.867612
2009	Flagstaff	Plaza Way (realignment)	Road R/W acquisition (portion)	Collector	\$444,444	HE	\$444,444		\$7,916	
2010	Funding	Funding 2010						\$452,100	\$460,016	
2010	Flagstaff	Plaza Way (realignment)	Road R/W acquisition (portion)	Collector	\$450,000		\$450,000		\$10,016	0.867612
TOTALS (1997-2010)					\$6,273,839	\$6,951	\$6,317,331	\$6,283,855	\$20,031	

- NOTES:
- 1) Local match is 0.057 of total
 - 2) Shaded area shows earlier fiscal years for reference only
 - 3) The Empire Avenue HURF Exchange is complete.
 - 4) ADOT has pledged \$1,600,000 in Bridge Replacement funds, TIP funds are for widening for eventual dual left to Humphreys
 - 5) "HE" stands for HURF Exchange. Under HE, no local match is required and a 10% surcharge is applied.

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

Non Federal Aid Projects on Federal Aid Eligible Roads

Project Sponsor	Project Location	Length	Type of Work	Functional Classification	Local Fund Source	Dollar figures are in 1000's					Totals
						06	07	08	09	10	
Coconino	Cosnino Road		Road realignment design	Collector	Road		\$400				\$400
Coconino	Rio Arroyo Imp. Dist.		Doney Park	Local	Imp Dist	\$156					\$156
Coconino	Campbell Avenue	2.5	Reconstruction	Collector	Road	\$1,000					\$1,000
Coconino	Stardust Trail - Yancy south	1.3	Paving	Collector	Road		\$750				\$750
Coconino	Stardust Trail - Silver Saddle north	0.5	Paving	Collector	Road			\$750			\$750
Coconino	Townsend Winona Rd	4.1	Overlay or recycle	Minor Arterial	Road	\$1,100					\$1,100
Coconino	Leupp Road	8.6	Overlay or recycle		Road	\$600		\$600			\$1,200
Coconino	Kachina Trail	?	Reconstruction	Collector	Road			\$1,250			\$1,250
				SUBTOTAL		\$2,856	\$1,150	\$2,600	\$0	\$0	\$6,606
Flagstaff	Southside (Beaver&San Francisco	1	Edge modifications	Minor Arterials	Streets	\$300	\$200				\$500
Flagstaff	ADA compliance (1)		ramp work		Streets	\$125	\$125	\$125	\$125	\$125	\$625
Flagstaff	Flagstaff (1)		General Overlay		Streets	\$2,112	\$1,250	\$1,250	\$1,250	\$1,250	\$7,112
Flagstaff	Fourth Street/Route 66		Railroad Crossing/Intersection	Minor Arterial	Streets	\$6,635					\$6,635
Flagstaff	Country Club/Oakmont	0.1	Intersection Improvements	Collector	Streets			\$600			\$600
Flagstaff	Beulah Blvd Extension	0.3	Right-of-Way acquisition	Collector	Streets	\$583	\$554	\$526	\$497	\$469	\$2,629
Flagstaff	Butler Avenue/Fourth Street	0	Signal	Minor Arterial	Streets	\$250					\$250
Flagstaff	Lone Tree Road	0.85	Reconstruction	Minor Arterial	Streets		\$1,500				\$1,500
Flagstaff	Steves/Lakin	0.2	Intersection Improvements	Collector	Streets			\$1,000			\$1,000
Flagstaff	Route 66/Woodlands		Intersection Improvements		Streets					\$400	\$400
Flagstaff	Industrial Drive	1.1	Paving	Local	Streets		\$300	\$1,500			\$1,800
Flagstaff	West Street & Arrowhead	1.3	Edge improvements	Collector	Streets			\$350	\$3,650		\$4,000
Flagstaff	System		Signal Synchronization		Streets						\$0
				SUBTOTAL		\$10,005	\$3,929	\$5,351	\$5,522	\$2,244	\$27,051
					TOTALS	\$12,861	\$5,079	\$7,951	\$5,522	\$2,244	\$33,657

(1) Some work in these programs will be on local streets

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: FEDERAL TRANSIT FUNDS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost (1)	Federal Cost (2)	Total Cost
2005	11.76.91	Region	Building	5307 & 5309	\$20,000	\$80,000	\$100,000
2005	11.12.15	Region	1 Replacement Van	5307-STP	\$11,000	\$44,000	\$55,000
2005	30.09.00	Region	Operating Assistance	5307	\$1,525,257	\$461,250	\$1,986,507
2005	11.13.03	Region	1 Vehicles Expansion (<30 feet)	5309	\$50,000	\$200,000	\$250,000
2005	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$25,000
			TOTAL ALL CATEGORIES 2005		\$1,626,257	\$865,250	\$2,416,507
2006	11.12.15	Region	1 Replacement Van	5307-STP	\$11,800	\$47,200	\$59,000
2006	11.13.03	Region	8 Vehicles expansion (<30 feet)	5309	\$374,200	\$1,496,800	\$1,871,000
2006	11.76.91	Region	Building Construction (or purchase)	5309	\$600,000	\$2,400,000	\$3,000,000
2006	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$63,970	\$255,880	\$319,850
2006	30.09.00	Region	Operating Assistance	5307	\$2,127,593	\$472,781	\$2,600,374
2006	11.13.03	Region	Bus Maintenance and refurbish	5307	\$57,520	\$230,080	\$287,600
2006	11.76.91	Region	Communication Equipment	5307	\$10,000	\$40,000	\$50,000
			TOTAL ALL CATEGORIES-2006		\$3,177,563	\$4,672,661	\$7,850,224
2007	11.76.91	Region	Building rehabilitation	5309	\$400,000	\$1,600,000	\$2,000,000
2007	11.12.15	Region	1 Replacement Vans	5307-STP	\$12,095	\$48,380	\$60,475
2007	11.12.03	Region	Bus Maintenance and refurbish	5307	\$59,840	\$239,360	\$299,200
2007	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$34,325	\$137,299	\$171,624
2007	30.09.00	Region	Operating Assistance	5307	\$2,176,902	\$484,601	\$2,661,503
			TOTAL ALL CATEGORIES-2007		\$2,283,162	\$909,640	\$3,192,802

NOTES:

(1) Local funds from dedicated transit sales tax passed in 2000

(2) 5307 is Urbanized Area Formula Award; 5309 is Capital Grants Award; STP is Surface Transportation Funds flex dollars

(3) Year 2008-2010 pending completion of 5-Year Transit Plan Update – Fall 2005

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS

Project Sponsor	Project Location	Project Description	Federal	Local	Other	Total	06	07	08	09	10	TOTAL
Flagstaff	Route 66	Multi-use trail and other enhancements with the E. Flagstaff T.I. (1)	\$500,000	\$262,000		\$762,000				\$762,000		\$762,000
Flagstaff/ADOT	US 180	Multi-use trail on southwest side of US 180 from Sechrist Elementary to Kendrick (2)	\$704,327		\$42,573	\$746,900	\$ 750,000					\$750,000
Flagstaff/ADOT	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Fremont (3)	\$762,981	\$352,000	\$396,119	\$1,511,100						
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	\$500,000	\$500,000		\$1,000,000	\$ 1,000,000					\$1,000,000
NAU	San Francisco Street	Multi-use trail on east side of San Francisco from Pine Knoll to Franklin	\$492,000	\$480,000		\$972,000						
Coconino	Koch Field	Multi-use trail on east side from Kavanaugh to Silver Saddle	\$400,000	\$22,800		\$422,800	\$ 422,800					
Flagstaff	B40	Bridge over Milton, Trail from Rio to Walnut Street	\$500,000	\$650,000		\$1,150,000	\$ 1,150,000					
Flagstaff	B40	Medians, trail work from Rio de Flag to San Francisco Street	\$500,000	\$250,000		\$750,000		\$750,000				\$750,000
Totals							\$3,322,800	\$ 750,000				\$2,512,000

(1) This project has been moved back to 2006 and has changed in scope due to coordination with the E. Flagstaff T.I. Project.

An additional \$600,000 in TEA-21 funds and \$200,000 in minor district funds are also added to this project.

(2) This project has been deferred to the Spring of 2006 to be advertised with the other US 180 project.

(3) The \$300,000 of the local funds is a rough estimate for right-of-way yet to be acquired.

MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT02-003R	ADOT	10 at Bullard Ave TI	Construct ramps, crossroads & traffic signals	2006	0.2	6	6	State	\$10,000,000	\$0	\$0	\$10,000,000
DOT03-260RX	ADOT	MAG Regionwide	Quiet pavement program (phase 1 repayment of Scottsdale funds from 2003)	2006	0.5	0	0	NHS	(\$200,000)	\$200,000	\$0	\$0
DOT04-234	ADOT	88: Fish Creek Hill	Design (retaining walls)	2006	0	0	0	State	\$150,000	\$0	\$0	\$150,000
DOT04-409	ADOT	RM202LRWR -- 202L Red Mountain Fwy: Red Mountain Corridor	Reprogram right of way	2006	0	0	0	RARF/ 15%	\$0	\$0	\$38,338,000	\$38,338,000
DOT04-412	ADOT	AF101LRWR -- Agua Fria Fwy Corridor	Reprogram right of way	2006	0	0	0	RARF/ 15%	\$0	\$0	\$3,813,000	\$3,813,000
DOT04-433AC1X	ADOT	MAG Regionwide	Quiet pavement program (phase 2 repayment of Phoenix funds from 2004)	2006	8	0	0	NHS	(\$3,200,000)	\$3,200,000	\$0	\$0
DOT05-237A	ADOT	10 at Ray Rd TI (1 of 2)	Widen bridge and approaches	2006	0.1	4	6	STP-MAG	\$243,000	\$4,000,000	\$0	\$4,243,000
DOT05-237B	ADOT	10 at Ray Rd TI (2 of 2)	Widen bridge and approaches	2006	0.1	4	6	BR	\$71,250	\$1,178,750	\$0	\$1,250,000
DOT05-238A	ADOT	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (CMAQ portion)	2006	0.5	4	4	CMAQ	\$60,500	\$1,000,000	\$0	\$1,060,500
DOT05-238B	ADOT	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (STP-MAG portion)	2006	0.5	4	4	STP-MAG	\$50,000	\$800,000	\$0	\$850,000
DOT05-405	ADOT	PR101LRWR -- Price Fwy Corridor	Reprogram right of way	2006	0	0	0	RARF/ 15%	\$0	\$0	\$70,000	\$70,000
DOT05-435AC1X	ADOT	MAG Regionwide	Quiet pavement program (phase 3 repayment of Phoenix funds from 2005)	2006	11.5	0	0	NHS	(\$5,400,000)	\$5,400,000	\$0	\$0
DOT05-435AC2X	ADOT	MAG Regionwide	Quiet pavement program (phase 3 repayment of Scottsdale funds from 2005)	2006	3.3	0	0	NHS	(\$1,100,000)	\$1,100,000	\$0	\$0
DOT05-505	ADOT	SA202L18 LC -- 202L Santan Fwy: Frye Rd to Power Rd	Construct landscape	2006	4.6	0	0	RARF/ 15%	\$0	\$0	\$4,100,000	\$4,100,000
DOT05-511	ADOT	17 at SR-74 TI (Carefree Hwy)	Design TI	2006	0.3	4	4	State	\$1,500,000	\$0	\$0	\$1,500,000
DOT05-514	ADOT	101 (Pima Fwy) at 64th St	Construct new interchange	2006	0.2	0	0	State	\$18,000,000	\$0	\$0	\$18,000,000
DOT06-213	ADOT	10: 99th Ave to 83rd Ave	Design and install fibre-optic cable for FMS (phase 1 of 3)	2006	2	0	0	CMAQ	\$10,000	\$160,000	\$0	\$170,000
DOT06-214R	ADOT	17 at Greenway Rd and Thunderbird Rd	Construct drainage improvements	2006	0	0	0	IM	\$228,000	\$3,772,000	\$0	\$4,000,000
DOT06-215	ADOT	60 (Superstition Fwy) at Higley Rd TI	Construct dual left turn lanes	2006	0.2	4	4	STP-AZ	\$74,100	\$1,225,900	\$0	\$1,300,000
DOT06-216	ADOT	101 (Agua Fria Fwy): I-10 to Grand Ave	Design and install fibre-optic cable for FMS (phase 2 of 3)	2006	9	0	0	CMAQ	\$50,000	\$700,000	\$0	\$750,000
DOT06-218	ADOT	101 (Price Fwy): Guadalupe Rd to Chandler Blvd	Design and construct FMS	2006	4	0	0	CMAQ	\$420,000	\$1,680,000	\$0	\$2,100,000
DOT06-219	ADOT	MAG regionwide	Freeway service patrols	2006	0	0	0	State	\$250,000	\$0	\$0	\$250,000
DOT06-245R	ADOT	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design road widening and acquire right of way for road widening	2006	9	4	6	State	\$8,570,000	\$0	\$0	\$8,570,000
DOT06-250	ADOT	85: I-8 to I-10	Design, purchase right of way & relocate utilities	2006	2.41	2	4	State	\$347,000	\$0	\$0	\$347,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-254	ADOT	88: Fish Creek Hill	Construct retaining walls	2006	0	0	0	STP-AZ	\$85,500	\$1,414,500	\$0	\$1,500,000
DOT06-255	ADOT	88: Apache Trail	District force account (FY 2006)	2006	0	0	0	State	\$150,000	\$0	\$0	\$150,000
DOT06-256C	ADOT	93: Wickenburg By-pass	Construct by-pass	2006	3	0	4	NHS	\$1,368,000	\$22,632,000	\$0	\$24,000,000
DOT06-311	ADOT	RM202L13 LD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design landscape	2006	4.5	0	0	RARF/ 15%	\$0	\$0	\$540,000	\$540,000
DOT06-312	ADOT	RM202L14ALD -- 202L Red Mountain Fwy: University Dr to Southern Ave	Design landscape	2006	2.7	0	0	RARF/ 15%	\$0	\$0	\$174,000	\$174,000
DOT06-313	ADOT	RM202L14ARC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Advance construct roadway with GAN or RARF/15% funds, for repayment with federal funds in a future year	2006	2.7	0	6	RARF/ 15%	\$0	\$0	\$55,900,000	\$55,900,000
DOT06-313L	ADOT	RM202L14ARCL -- 202L Red Mountain Fwy: University Dr to Southern Ave	Advance construct roadway (local governments funds)	2006	2.7	0	6	Local	\$600,000	\$0	\$0	\$600,000
DOT06-314	ADOT	RM202L14CLD -- 202L Red Mountain Fwy: US-60/202 TI	Design landscape	2006	0.5	0	6	RARF/ 15%	\$0	\$0	\$563,000	\$563,000
DOT06-317	ADOT	SA202L16 LC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct landscape	2006	3.52	0	6	RARF/ 15%	\$0	\$0	\$3,098,000	\$3,098,000
DOT06-317L	ADOT	SA202L16 LCL -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct landscape (local funds)	2006	3.52	0	0	Local	\$300,000	\$0	\$0	\$300,000
DOT06-321	ADOT	SA202L20 LC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct landscape	2006	3.1	0	6	RARF/ 15%	\$0	\$0	\$2,341,000	\$2,341,000
DOT06-321L	ADOT	SA202L20 LCL -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct landscape	2006	3.1	0	0	Local	\$300,000	\$0	\$0	\$300,000
DOT06-322	ADOT	SH153 08 LD -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Design landscape	2006	1.3	0	0	RARF/ 15%	\$0	\$0	\$60,000	\$60,000
DOT06-425	ADOT	85: MP 120.54 to MP 122.99	Design, purchase right of way & relocate utilities	2006	2.4	2	4	State	\$1,200,000	\$0	\$0	\$1,200,000
DOT06-438R	ADOT	MAG regionwide	Quiet pavement program (phase 5)	2006	3.7	0	0	NHS	\$108,300	\$1,791,700	\$0	\$1,900,000
DOT06-443	ADOT	60 (Grand Ave): 101L to 83rd Ave	Design road widening and New River Bridge widening	2006	1.7	0	0	State	\$500,000	\$0	\$0	\$500,000
DOT06-601	ADOT	10: 40th St to Baseline Rd	Design CD roads (FY 2006)	2006	1			State	\$5,775,000	\$0	\$0	\$5,775,000
DOT06-602R	ADOT	10: 40th St to Baseline Rd	Purchase right of way for CD roads	2006	4			State	\$5,000,000	\$0	\$0	\$5,000,000
DOT06-604	ADOT	17 at Dixileta Rd	Advance construct new traffic interchange (Phoenix funds) for repayment in 2012	2006	0.4			Local	\$8,200,000	\$0	\$0	\$8,200,000
DOT06-606R	ADOT	17 at Jomax Rd	Construct new traffic interchange	2006	0.4			State	\$14,800,000	\$0	\$0	\$14,800,000
DOT06-608	ADOT	51 (Piestewa Fwy): Shea Blvd to Loop 101 (Pima Fwy)	Design HOV lanes	2006	5			State	\$3,500,000	\$0	\$0	\$3,500,000
DOT06-609	ADOT	60 (Grand Ave): 71st Ave to Grand Canal bridge	Improve roadway surface	2006	6.3			NHS	\$184,452	\$3,051,548	\$0	\$3,236,000
DOT06-611	ADOT	60 (Superstition Fwy): Gilbert Rd to Power Rd	Design and construct FMS	2006	6			State	\$4,400,000	\$0	\$0	\$4,400,000
DOT06-612	ADOT	85: MP 139.01 to MP 141. 71	Construct roadway	2006	2.7	2	4	NHS	\$1,041,903	\$17,237,097	\$0	\$18,279,000
DOT06-613	ADOT	85: Southern Ave to I-10	Construct roadway	2006	2.52	2	4	State	\$8,602,000	\$0	\$0	\$8,602,000
DOT06-614	ADOT	85: Southern Ave to I-10	Design, purchase right of way and relocate utilities	2006	2.52	2	4	State	\$3,431,000	\$0	\$0	\$3,431,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-615	ADOT	101 (Agua Fria Fwy) at Bethany Home Rd	Construct north half TI	2006	0.2			State	\$15,165,000	\$0	\$0	\$15,165,000
DOT06-616	ADOT	101 (Agua Fria Fwy) at Bethany Home Rd	Construct south half TI	2006	0.2			State	\$4,000,000	\$0	\$0	\$4,000,000
DOT06-617	ADOT	101 (Pima Fwy): 90th St to Loop 202 (Red Mountain Fwy)	Design FMS	2006				State	\$990,000	\$0	\$0	\$990,000
DOT06-619	ADOT	101 (Pima Fwy): Princess Dr to Loop 202 (Red Mountain Fwy)	Design HOV lanes	2006	14.25			RARF II	\$0	\$0	\$5,000,000	\$5,000,000
DOT06-620	ADOT	101 (Price Fwy): Loop 202 (Red Mountain Fwy) to Baseline Rd	Design HOV lanes	2006	4			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT06-621	ADOT	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	EIS/DCR Supplement	2006	6			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT06-622	ADOT	303 (Estrella Pkwy): Corridorwide	Protect right of way	2006	0			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT06-623	ADOT	303 (Estrella Pkwy): Happy Valley Pkwy to I-17	Design of new interim freeway and purchase right of way (FY 2006)	2006	12			RARF II	\$0	\$0	\$10,000,000	\$10,000,000
DOT06-624	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2006)	2006	15			RARF II	\$0	\$0	\$10,000,000	\$10,000,000
DOT06-625	ADOT	MAG regionwide	Asphalt rubber noise mitigation (FY 2006)	2006	0			RARF II	\$0	\$0	\$11,500,000	\$11,500,000
DOT06-626	ADOT	MAG regionwide	Advance acquire right of way	2006	0			RARF II	\$0	\$0	\$5,000,000	\$5,000,000
DOT06-627	ADOT	MAG regionwide	Design change orders	2006	0			RARF II	\$0	\$0	\$3,000,000	\$3,000,000
DOT06-628	ADOT	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	2006	0			RARF II	\$0	\$0	\$6,000,000	\$6,000,000
DOT06-629	ADOT	MAG regionwide	Preliminary engineering (ADOT staff)	2006	0			RARF II	\$0	\$0	\$1,200,000	\$1,200,000
DOT06-630	ADOT	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	2006	0			RARF II	\$0	\$0	\$18,000,000	\$18,000,000
DOT06-631	ADOT	MAG regionwide	Right of way plans and titles	2006	0			RARF II	\$0	\$0	\$2,500,000	\$2,500,000
DOT06-632	ADOT	MAG regionwide	Right of way property management	2006	0			RARF II	\$0	\$0	\$500,000	\$500,000
DOT06-633	ADOT	MAG regionwide	Risk management indemnification	2006	0			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT06-634	ADOT	Various locations	Design ramp meters	2006	0			State	\$250,000	\$0	\$0	\$250,000
DOT06-6C48	ADOT	17: 16th St to Buckeye Rd	Construct screen walls	2006	1	6	6	Local	\$3,035,000	\$0	\$0	\$3,035,000
DOT06-6C49	ADOT	10 at 43rd Ave TI	Design TI improvements	2006	0.2	4	4	State	\$80,000	\$0	\$0	\$80,000
DOT06-6C50	ADOT	10 at 51st Ave	Design TI improvements	2006	0.2	4	4	State	\$120,000	\$0	\$0	\$120,000
DOT06-6C51	ADOT	10 at Bullard Ave TI	Acquire right of way for interchange improvement	2006	0.2			State	\$1,000,000	\$0	\$0	\$1,000,000
DOT06-6C53	ADOT	17 at Jomax Rd	Acquire right of way for new traffic interchange	2006	0.4			State	\$8,000,000	\$0	\$0	\$8,000,000
DOT06-6C54	ADOT	GR6099RWR -- Grand Ave Corridor	Reprogram right of way	2006	0			RARF/ 15%	\$0	\$0	\$2,787,000	\$2,787,000
DOT06-6C55	ADOT	101 (Agua Fria Fwy) at Bethany Home Rd	Reimburse south half deign costs	2006	0.2			State	\$535,000	\$0	\$0	\$535,000
DOT06-6C56	ADOT	101 (Pima Fwy) at 64th St	Acquire right of way for new interchange	2006	0.2			State	\$4,000,000	\$0	\$0	\$4,000,000

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DOT06-6C57	ADOT	SH153RWR -- 153 Sky Harbor Expwy: Sky Harbor Corridor	Reprogram right of way	2006	2			RARF/ 15%	\$0	\$0	\$3,441,000	\$3,441,000
DOT06-6C58	ADOT	SA202L18 LCL -- 202L Santan Fwy: Frye Rd to Power Rd	Construct landscape (local funds)	2006	4.6			Local	\$500,000	\$0	\$0	\$500,000
DOT06-6C59	ADOT	SA202L19 LCL -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct landscape (Local funds)	2006	3.28			Local	\$500,000	\$0	\$0	\$500,000
DOT06-6C60	ADOT	SA202LRWR -- 202L Santan Fwy: Santan Corridor	Reprogram right of way	2006	0			RARF/ 15%	\$0	\$0	\$33,412,000	\$33,412,000
DOT06-6C63	ADOT	85: MC-85 to Southern Ave	Construct roadway	2006	2.1	2	4	NHS	\$579,000	\$9,550,000	\$0	\$10,129,000
DOT06-GAN4	ADOT	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	2006	0	0	0	STP-MAG	\$0	\$33,106,796	(\$33,106,796)	\$0
DOT07-333A	ADOT	60 (Superstition Fwy): Gilbert Rd to Lindsay Rd	Construct general purpose and auxiliary lanes	2006	1	8	10	STP-AZ	\$0	\$2,400,000	\$600,000	\$3,000,000
DOT07-333B	ADOT	60 (Superstition Fwy): Lindsay Rd to Val Vista Dr	Construct general purpose and auxiliary lanes	2006	1	8	10	RARF II	\$0	\$0	\$5,300,000	\$5,300,000
DOT07-333C	ADOT	60 (Superstition Fwy): Val Vista Dr to Higley Rd	Construct HOV, general purpose and auxiliary lanes	2006	2	6	10	STP-AZ	\$0	\$34,000,000	\$3,100,000	\$37,100,000
DOT07-333D	ADOT	60 (Superstition Fwy): Higley Rd to Superstition Springs Blvd	Construct HOV, general purpose and auxiliary lanes	2006	1.5	6	10	RARF II	\$0	\$0	\$25,900,000	\$25,900,000
DOT07-333E	ADOT	60 (Superstition Fwy): Superstition Springs Blvd to Power Rd	Construct HOV and general purpose lanes	2006	0.5	6	10	STP-AZ	\$0	\$9,000,000	\$600,000	\$9,600,000
DOT07-343R	ADOT	SA202L19 LC -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct landscape	2006	3.28	0	0	RARF/ 15%	\$0	\$0	\$4,100,000	\$4,100,000
DOT08-671	ADOT	60 (Superstition Fwy): Power Rd to Crismon Rd	Construct FMS	2006	4			State	\$4,440,000	\$0	\$0	\$4,440,000
DOT95-004	ADOT	101 (Pima Fwy): Pima Rd; McDowell Rd to Via Linda (JPA)	Widen roadway	2006	7	2	4	RARF/ 15%	\$0	\$0	\$2,000,000	\$2,000,000
DOT98-111	ADOT	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension (JPA)	Design roadway extension	2006	3	0	0	RARF/ 15%	\$0	\$0	\$297,000	\$297,000
DOT99-123R	ADOT	PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal	Construct landscape	2006	3	0	0	RARF/ 15%	\$0	\$0	\$2,600,000	\$2,600,000
DOT99-907	ADOT	PI101L10FLC -- 101L Pima Fwy: Arizona Canal to Camelback Rd	Construct landscape	2006	1.9	0	0	RARF/ 15%	\$0	\$0	\$1,600,000	\$1,600,000
DOT04-035	ADOT	17 at SR-74 TI (Carefree Hwy)	Reconstruct TI	2007	0.3	4	4	IM	\$438,900	\$7,261,100	\$0	\$7,700,000
DOT06-221	ADOT	SH153 08 RC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct new 6 lane freeway	2007	1.3	0	6	RARF/ 15%	\$0	\$0	\$16,000,000	\$16,000,000
DOT06-252	ADOT	85: MP 130.71 to MP 137.00	Reconstruct roadway (utilities included)	2007	6.29	2	4	NHS	\$892,905	\$14,772,095	\$0	\$15,665,000
DOT06-257	ADOT	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Design roadway	2007	1.7	0	0	State	\$500,000	\$0	\$0	\$500,000
DOT06-618	ADOT	101 (Pima Fwy): Princess Dr to Loop 202 (Red Mountain Fwy)	Construct HOV lanes	2007	14.25	6	8	RARF II	\$0	\$0	\$76,000,000	\$76,000,000
DOT07-324	ADOT	101 (Agua Fria Fwy): Northern Ave to 31st Ave	Landscape median	2007	0	0	0	State	\$1,300,000	\$0	\$0	\$1,300,000

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DOT07-328	ADOT	17 at Buckeye Rd (northbound on-ramp)	Construct on-ramp	2007	0.5	0	0	IM	\$85,500	\$1,414,500	\$0	\$1,500,000
DOT07-329C	ADOT	17 at Peoria Ave and at Cactus Ave	Construct drainage improvements	2007	0	0	0	IM	\$285,000	\$4,715,000	\$0	\$5,000,000
DOT07-331	ADOT	303 (Estrella Pkwy): Corridorwide	Protect right of way	2007	0	0	0	RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT07-332	ADOT	60 (Grand Ave): 101L to 83rd Ave	Widen roadway (including New River bridge)	2007	1.7	4	6	NHS	\$256,500	\$4,243,500	\$0	\$4,500,000
DOT07-336	ADOT	RM202L13 LC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct landscape	2007	4.5	0	0	RARF/ 15%	\$0	\$0	\$5,400,000	\$5,400,000
DOT07-337	ADOT	RM202L14ALC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct landscape	2007	2.7	0	0	RARF/ 15%	\$0	\$0	\$1,744,000	\$1,744,000
DOT07-338	ADOT	RM202L14CLC -- 202L Red Mountain Fwy: US-60/202 TI	Construct landscape	2007	0.5	0	6	RARF/ 15%	\$0	\$0	\$5,634,000	\$5,634,000
DOT07-340	ADOT	MAG regionwide	Freeway service patrols	2007	0	0	0	State	\$300,000	\$0	\$0	\$300,000
DOT07-344	ADOT	SH153 08 LC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct landscape	2007	1.3	0	0	RARF/ 15%	\$0	\$0	\$610,000	\$610,000
DOT07-347	ADOT	10 at 43rd Ave TI	Construct TI improvements	2007	0.2	4	4	CMAQ	\$40,000	\$160,000	\$0	\$200,000
DOT07-348	ADOT	10 at 51st Ave	Construct TI improvements	2007	0.2	4	4	CMAQ	\$30,000	\$120,000	\$0	\$150,000
DOT07-349	ADOT	101 (Agua Fria Fwy): Grand Ave to I-17	Construct partial FMS	2007	13	6	6	CMAQ	\$395,096	\$1,580,384	\$0	\$1,975,480
DOT07-635R	ADOT	10: 40th St to Baseline Rd	Construct CD roads (FY 2007)	2007	1	8	12	NHS	\$0	\$47,150,000	\$2,850,000	\$50,000,000
DOT07-636	ADOT	10: 40th St to Baseline Rd	Design CD roads (FY 2007)	2007	1			State	\$4,125,000	\$0	\$0	\$4,125,000
DOT07-637	ADOT	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	2007	5.3	4	6	State	\$2,310,000	\$0	\$0	\$2,310,000
DOT07-640	ADOT	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Acquire right of way for road widening	2007	0	0	0	State	\$7,800,000	\$0	\$0	\$7,800,000
DOT07-641R	ADOT	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Widen freeway from 6 lanes to 8	2007	0	6	8	NHS	\$0	\$65,000,000	\$89,000,000	\$154,000,000
DOT07-642	ADOT	51 (Piestewa Fwy): Shea Blvd to Loop 101 (Pima Fwy)	Construct HOV lanes and ramps	2007	5	6	8	RARF II	\$0	\$0	\$47,400,000	\$47,400,000
DOT07-643	ADOT	60 (Grand Ave): Loop 303 (Estrella Pkwy) to Loop 101 (Agua Fria Fwy)	Design roadway widening	2007	10			RARF II	\$0	\$0	\$1,320,000	\$1,320,000
DOT07-646	ADOT	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way	2007		2	2	State	\$1,000,000	\$0	\$0	\$1,000,000
DOT07-647	ADOT	87: Forest Boundary to New Four Peaks	Construct shoulder widenings and median crossovers	2007	9	4	4	NHS	\$598,500	\$9,901,500	\$0	\$10,500,000
DOT07-648	ADOT	101 (Pima Fwy): 90th St to Loop 202 (Red Mountain Fwy)	Construct FMS	2007				State	\$8,910,000	\$0	\$0	\$8,910,000
DOT07-649	ADOT	101 (Pima Fwy): Princess Dr to 90th St	Design and construct FMS	2007	9.3	0		State	\$8,500,000	\$0	\$0	\$8,500,000
DOT07-651A	ADOT	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design roadway and purchase right of way (FY 2007)	2007	6			RARF II	\$0	\$0	\$30,000,000	\$30,000,000
DOT07-652	ADOT	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2007)	2007	5			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT07-654	ADOT	303 (Estrella Pkwy): Happy Valley Pkwy to I-17	Design new interim freeway and purchase right of way (FY 2007)	2007	12			RARF II	\$0	\$0	\$40,000,000	\$40,000,000

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DOT07-655	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2007)	2007	15			RARF II	\$0	\$0	\$10,000,000	\$10,000,000
DOT07-656	ADOT	MAG regionwide	Asphalt rubber noise mitigation (FY 2007)	2007	0			RARF II	\$0	\$0	\$13,200,000	\$13,200,000
DOT07-657	ADOT	MAG regionwide	Advance acquire right of way	2007	0			RARF II	\$0	\$0	\$5,000,000	\$5,000,000
DOT07-658	ADOT	MAG regionwide	Design change orders	2007	0			RARF II	\$0	\$0	\$3,000,000	\$3,000,000
DOT07-659	ADOT	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	2007	0			RARF II	\$0	\$0	\$6,000,000	\$6,000,000
DOT07-660	ADOT	MAG regionwide	Preliminary engineering (ADOT staff)	2007	0			RARF II	\$0	\$0	\$1,200,000	\$1,200,000
DOT07-661	ADOT	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	2007	0			RARF II	\$0	\$0	\$18,000,000	\$18,000,000
DOT07-662	ADOT	MAG regionwide	Right of way plans and titles	2007	0			RARF II	\$0	\$0	\$2,500,000	\$2,500,000
DOT07-663	ADOT	MAG regionwide	Right of way property management	2007	0			RARF II	\$0	\$0	\$500,000	\$500,000
DOT07-664	ADOT	MAG regionwide	Risk management indemnification	2007	0			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT07-665	ADOT	Various locations	Install ramp meters	2007	0			State	\$2,500,000	\$0	\$0	\$2,500,000
DOT07-6C61	ADOT	10: 40th St to Baseline Rd	Purchase right of way for CD roads	2007	4			State	\$20,000,000	\$0	\$0	\$20,000,000
DOT07-6C62	ADOT	60 (Superstition Fwy): Gilbert Rd to Power Rd	Construct landscape	2007	4.5			RARF II	\$0	\$0	\$4,100,000	\$4,100,000
DOT07-GAN5	ADOT	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	2007	0	0	0	STP-MAG	\$0	\$32,142,521	(\$32,142,521)	\$0
DOT99-124	ADOT	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension	Construct roadway extension	2007	3	0	4	RARF/ 15%	\$0	\$0	\$3,634,000	\$3,634,000
DOT06-603	ADOT	10: Loop 101 (Agua Fria Fwy) to I-17	Design roadway widening	2008	0	0	0	State	\$3,740,000	\$0	\$0	\$3,740,000
DOT07-323	ADOT	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Construct new roadway	2008	1.7	0	4	STP-AZ	\$200,000	\$3,300,000	\$0	\$3,500,000
DOT07-650	ADOT	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy)	Design roadway widening	2008	2			RARF II	\$0	\$0	\$495,000	\$495,000
DOT07-651B	ADOT	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design roadway and purchase right of way (FY 2008)	2008	6			RARF II	\$0	\$0	\$38,000,000	\$38,000,000
DOT07-653A	ADOT	303 (Estrella Pkwy): Happy Valley Pkwy to I-17	Construction of new interim freeway (FY 2008)	2008	12	0	4	RARF II	\$0	\$0	\$100,000,000	\$100,000,000
DOT08-666	ADOT	10: 40th St to Baseline Rd	Construct CD roads (FY 2008)	2008	1	8	12	NHS	\$55,765,000	\$74,235,000	\$0	\$130,000,000
DOT08-667	ADOT	10: 40th St to Baseline Rd	Design CD roads (FY 2008)	2008	1			State	\$4,675,000	\$0	\$0	\$4,675,000
DOT08-669	ADOT	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Right of way protection	2008	0	0	0	RARF II	\$3,000,000	\$0	\$0	\$3,000,000
DOT08-670	ADOT	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Design SOV lanes	2008	4.5			State	\$440,000	\$0	\$0	\$440,000
DOT08-672	ADOT	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way	2008		2	2	State	\$1,000,000	\$0	\$0	\$1,000,000
DOT08-673	ADOT	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy); MP 20-22	Construct eastbound and westbound passing lanes	2008		2	3	State	\$2,000,000	\$0	\$0	\$2,000,000
DOT08-674	ADOT	101 (Price Fwy): Loop 202 (Red Mountain Fwy) to Baseline Rd	Construct HOV lanes	2008	4	6	8	CMAQ	\$12,100,000	\$7,900,000	\$0	\$20,000,000

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DOT08-675	ADOT	202 (Red Mountain Fwy) at SR-51/I-10 TI	Design widening of traffic interchange	2008	0.4			State	\$3,300,000	\$0	\$0	\$3,300,000
DOT08-676	ADOT	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Design HOV lanes	2008	6.4			State	\$2,500,000	\$0	\$0	\$2,500,000
DOT08-677	ADOT	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to SR-87 (Country Club Dr)	Design FMS	2008	3.4			CMAQ	\$0	\$565,800	\$34,200	\$600,000
DOT08-678	ADOT	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct roadway (FY 2008)	2008	6	0	6	RARF II	\$24,800,000	\$0	\$35,200,000	\$60,000,000
DOT08-679	ADOT	Loop 202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway	2008	8			State	\$10,000,000	\$0	\$0	\$10,000,000
DOT08-680	ADOT	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2008)	2008	5			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT08-681	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2008)	2008	15			RARF II	\$0	\$0	\$10,000,000	\$10,000,000
DOT08-682	ADOT	MAG regionwide	Asphalt rubber noise mitigation (FY 2008)	2008	0			RARF II	\$0	\$0	\$5,300,000	\$5,300,000
DOT08-683	ADOT	MAG regionwide	Freeway service patrols	2008	0			State	\$300,000	\$0	\$0	\$300,000
DOT08-684	ADOT	MAG regionwide	Funding for advance design of FY 2009 and 2010 projects	2008	0			State	\$5,483,000	\$0	\$0	\$5,483,000
DOT08-685	ADOT	MAG regionwide	Funding for advance pre-design of future projects	2008	0			State	\$1,000,000	\$0	\$0	\$1,000,000
DOT08-686	ADOT	MAG regionwide	Funding for advance scoping of bottleneck projects	2008	0			State	\$500,000	\$0	\$0	\$500,000
DOT08-687	ADOT	MAG regionwide	Improve traffic interchanges	2008	0			State	\$3,300,000	\$0	\$0	\$3,300,000
DOT08-688	ADOT	MAG regionwide	Advance acquire right of way	2008	0			RARF II	\$0	\$0	\$5,000,000	\$5,000,000
DOT08-689	ADOT	MAG regionwide	Design change orders	2008	0			RARF II	\$0	\$0	\$3,000,000	\$3,000,000
DOT08-690	ADOT	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	2008	0			RARF II	\$0	\$0	\$10,000,000	\$10,000,000
DOT08-691	ADOT	MAG regionwide	Preliminary engineering (ADOT staff)	2008	0			RARF II	\$0	\$0	\$1,200,000	\$1,200,000
DOT08-692	ADOT	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	2008	0			RARF II	\$0	\$0	\$18,000,000	\$18,000,000
DOT08-693	ADOT	MAG regionwide	Right of way plans and titles	2008	0			RARF II	\$0	\$0	\$2,500,000	\$2,500,000
DOT08-694	ADOT	MAG regionwide	Right of way property management	2008	0			RARF II	\$0	\$0	\$500,000	\$500,000
DOT08-695	ADOT	MAG regionwide	Risk management indemnification	2008	0			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT08-6C38	ADOT	Loop 202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	2008	1	4	4	CMAQ	\$158,550	\$369,950	\$0	\$528,500
DOT08-GAN6	ADOT	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	2008	0			STP-MAG	\$0	\$31,207,102	(\$31,207,102)	\$0
DOT07-427	ADOT	85: MP 120.54 to MP 122.99	Construct roadway	2009	2.4	2	4	STP-AZ	\$518,700	\$8,581,300	\$0	\$9,100,000
DOT07-653B	ADOT	303 (Estrella Pkwy): Happy Valley Pkwy to I-17	Construction of new interim freeway (FY 2009)	2009	12	0	4	RARF II	\$0	\$0	\$100,000,000	\$100,000,000
DOT08-668	ADOT	10: Loop 101 (Agua Fria Fwy) to I-17	Advance construct roadway widening with GAN or RARF II funds for repayment in a future year	2009	0	0	0	RARF II	\$0	\$0	\$68,000,000	\$68,000,000
DOT09-696	ADOT	10: 40th St to Baseline Rd	Construct CD roads (FY 2009)	2009	1	8	12	NHS	\$23,200,000	\$61,800,000	\$0	\$85,000,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-697	ADOT	10: 40th St to Baseline Rd	Design CD roads (FY 2009)	2009	1			State	\$4,675,000	\$0	\$0	\$4,675,000
DOT09-698	ADOT	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 to 6 lanes, plus HOV lanes	2009	6.3	4	6	NHS	\$0	\$39,606,000	\$2,394,000	\$42,000,000
DOT09-699	ADOT	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Right of way protection	2009	0	0	0	RARF II	\$3,000,000	\$0	\$0	\$3,000,000
DOT09-6C00	ADOT	60 (Grand Ave): Loop 303 (Estrella Pkwy) to Loop 101 (Agua Fria Fwy)	Construct roadway widening for 3 mi. and interchange improvements	2009	10	4	6	RARF II	\$0	\$0	\$24,000,000	\$24,000,000
DOT09-6C01	ADOT	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Design roadway widening	2009	12.5			RARF II	\$0	\$0	\$1,375,000	\$1,375,000
DOT09-6C02	ADOT	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way	2009		2	2	State	\$1,000,000	\$0	\$0	\$1,000,000
DOT09-6C03	ADOT	85: MP 149.40 to MP 152.01	Construct roadway	2009	0	2	4	STP-AZ	\$924,000	\$15,276,000	\$0	\$16,200,000
DOT09-6C04	ADOT	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Design HOV lanes	2009	5.5			CMAQ	\$0	\$2,357,500	\$142,500	\$2,500,000
DOT09-6C05	ADOT	202 (Red Mountain Fwy) at SR-51/I-10 TI	Widen traffic interchange	2009	0.4			RARF II	\$28,500,000	\$0	\$31,500,000	\$60,000,000
DOT09-6C06	ADOT	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct HOV lanes	2009	6.4	6	8	State	\$29,000,000	\$0	\$0	\$29,000,000
DOT09-6C07	ADOT	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to SR-87 (Country Club Dr)	Install FMS	2009	3.4			CMAQ	\$0	\$5,658,000	\$342,000	\$6,000,000
DOT09-6C08	ADOT	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy)	Widen roadway	2009	2	8	10	RARF II	\$0	\$0	\$9,000,000	\$9,000,000
DOT09-6C09	ADOT	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct roadway (FY 2009)	2009	6	0	6	RARF II	\$0	\$0	\$60,000,000	\$60,000,000
DOT09-6C10	ADOT	Loop 202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2009)	2009	8			RARF II	\$0	\$0	\$20,000,000	\$20,000,000
DOT09-6C11	ADOT	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2009)	2009	5			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT09-6C12	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2009)	2009	15			RARF II	\$0	\$0	\$10,000,000	\$10,000,000
DOT09-6C13	ADOT	MAG regionwide	Freeway service patrols	2009	0			State	\$300,000	\$0	\$0	\$300,000
DOT09-6C14	ADOT	MAG regionwide	Funding for advance design of FY 2011 and 2012 projects	2009	0			State	\$4,072,000	\$0	\$0	\$4,072,000
DOT09-6C15	ADOT	MAG regionwide	Funding for advance pre-design of future projects	2009	0			State	\$1,000,000	\$0	\$0	\$1,000,000
DOT09-6C16	ADOT	MAG regionwide	Improve traffic interchanges	2009	0			State	\$3,000,000	\$0	\$0	\$3,000,000
DOT09-6C17	ADOT	MAG regionwide	Noise mitigation projects (FY 2009)	2009	0			RARF II	\$0	\$0	\$1,500,000	\$1,500,000
DOT09-6C18	ADOT	MAG regionwide	Advance acquire right of way	2009	0			RARF II	\$0	\$0	\$5,000,000	\$5,000,000
DOT09-6C19	ADOT	MAG regionwide	Design change orders	2009	0			RARF II	\$0	\$0	\$3,000,000	\$3,000,000
DOT09-6C20	ADOT	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	2009	0			RARF II	\$0	\$0	\$11,000,000	\$11,000,000
DOT09-6C21	ADOT	MAG regionwide	Preliminary engineering (ADOT staff)	2009	0			RARF II	\$0	\$0	\$1,200,000	\$1,200,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-6C22	ADOT	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	2009	0			RARF II	\$0	\$0	\$18,000,000	\$18,000,000
DOT09-6C23	ADOT	MAG regionwide	Right of way plans and titles	2009	0			RARF II	\$0	\$0	\$2,500,000	\$2,500,000
DOT09-6C24	ADOT	MAG regionwide	Right of way property management	2009	0			RARF II	\$0	\$0	\$500,000	\$500,000
DOT09-6C25	ADOT	MAG regionwide	Risk management indemnification	2009	0			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT09-6C64	ADOT	101 (Pima Fwy): Tatum Blvd to Princess Dr	Design HOV lanes	2009				State	\$2,000,000	\$0	\$0	\$2,000,000
DOT09-GAN7	ADOT	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	2009	0			STP-MAG	\$0	\$30,297,645	(\$30,297,645)	\$0
DOT05-168R	ADOT	85: I-8 to I-10	Construct roadway	2010	7.05	2	4	State	\$40,000,000	\$0	\$0	\$40,000,000
DOT06-699	ADOT	MAG regionwide	Freeway service patrols	2010	0			State	\$300,000	\$0	\$0	\$300,000
DOT08-6C39	ADOT	17: Bethany Home Rd to Northern Ave (Alhambra District)	Design and initial construction of a pedestrian walkway along frontage roads	2010	2	4	4	CMAQ	\$688,500	\$1,606,500	\$0	\$2,295,000
DOT10-6C26	ADOT	10: 40th St to Baseline Rd	Construct CD roads (FY 2010)	2010	1	8	12	NHS	\$4,845,000	\$80,155,000	\$0	\$85,000,000
DOT10-6C27	ADOT	10: SR-51 to 40th St	Design and purchase right of way for CD roads	2010	4			State	\$20,000,000	\$0	\$0	\$20,000,000
DOT10-6C28	ADOT	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Right of way protection	2010	0			RARF II	\$3,000,000	\$0	\$0	\$3,000,000
DOT10-6C29	ADOT	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Construct roadway widening	2010	12.5	6	10	RARF II	\$0	\$0	\$27,165,000	\$27,165,000
DOT10-6C30	ADOT	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Construct SOV lanes	2010	4.5	8	10	State	\$8,000,000	\$0	\$0	\$8,000,000
DOT10-6C31	ADOT	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way	2010		2	2	State	\$1,000,000	\$0	\$0	\$1,000,000
DOT10-6C32	ADOT	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy); MP 13-15	Construct eastbound passing lanes	2010		2	3	State	\$2,000,000	\$0	\$0	\$2,000,000
DOT10-6C33A	ADOT	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Construct HOV lanes	2010	5.5			CMAQ	\$0	\$3,700,000	\$8,300,000	\$12,000,000
DOT10-6C33B	ADOT	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Construct HOV lanes	2010	5.5			State	\$16,000,000	\$0	\$0	\$16,000,000
DOT10-6C34	ADOT	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Design and construct FMS	2010	5.5			CMAQ	\$0	\$5,186,500	\$313,500	\$5,500,000
DOT10-6C35	ADOT	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Advance construct with GAN or RARF II funds for repayment in a future year	2010	6	0	6	RARF II	\$0	\$0	\$110,000,000	\$110,000,000
DOT10-6C36	ADOT	Loop 202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2010)	2010	8			RARF II	\$0	\$0	\$40,000,000	\$40,000,000
DOT10-6C37	ADOT	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2010)	2010	5			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT10-6C38	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2010)	2010	15			RARF II	\$0	\$0	\$10,000,000	\$10,000,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-6C39	ADOT	MAG regionwide	Noise mitigation projects (FY 2010)	2010	0			RARF II	\$0	\$0	\$1,500,000	\$1,500,000
DOT10-6C40	ADOT	MAG regionwide	Advance acquire right of way	2010	0			RARF II	\$0	\$0	\$5,000,000	\$5,000,000
DOT10-6C41	ADOT	MAG regionwide	Design change orders	2010	0			RARF II	\$0	\$0	\$3,000,000	\$3,000,000
DOT10-6C42	ADOT	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	2010	0			RARF II	\$0	\$0	\$12,000,000	\$12,000,000
DOT10-6C43	ADOT	MAG regionwide	Preliminary engineering (ADOT staff)	2010	0			RARF II	\$0	\$0	\$1,200,000	\$1,200,000
DOT10-6C44	ADOT	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	2010	0			RARF II	\$0	\$0	\$18,000,000	\$18,000,000
DOT10-6C45	ADOT	MAG regionwide	Right of way plans and titles	2010	0			RARF II	\$0	\$0	\$2,500,000	\$2,500,000
DOT10-6C46	ADOT	MAG regionwide	Right of way property management	2010	0			RARF II	\$0	\$0	\$500,000	\$500,000
DOT10-6C47	ADOT	MAG regionwide	Risk management indemnification	2010	0			RARF II	\$0	\$0	\$2,000,000	\$2,000,000
DOT10-GAN8	ADOT	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	2010	0			STP-MAG	\$0	\$29,414,302	(\$29,414,302)	\$0
AVN06-601	Avondale	107th Ave: I-10 to McDowell	Add one northbound through lane	2006	0.25	2	3	Private	\$500,000	\$0	\$0	\$500,000
AVN06-602	Avondale	107th Ave: Roosevelt St to I-10	Add one southbound through lane	2006	0.25	3	4	Private	\$250,000	\$0	\$0	\$250,000
AVN06-604	Avondale	Avondale Blvd: I-10 to McDowell Rd	Add one through lane in each direction and continuous left turn lane	2006	0.25	2	4	Local	\$2,400,000	\$0	\$0	\$2,400,000
AVN06-605	Avondale	Avondale Blvd: Lower Buckeye Rd to Whyman St	Add continuous left turn lane	2006	0.25	4	4	Private	\$450,000	\$0	\$0	\$450,000
AVN06-606	Avondale	Dysart Rd at I-10 interchange	Add two through lanes (joint project with ADOT)	2006	0.1	4	6	Local	\$1,500,000	\$0	\$0	\$1,500,000
AVN06-607	Avondale	Dysart Rd: Van Buren St to I-10	Add one southbound through lane	2006	0.75	5	6	Local	\$1,000,000	\$0	\$0	\$1,000,000
AVN06-608	Avondale	Lower Buckeye Rd: El Mirage Rd to Avondale Blvd	Add one westbound through lane and left turn lane	2006	1	2	3	Private	\$2,500,000	\$0	\$0	\$2,500,000
AVN06-609	Avondale	McDowell Rd: 107th Ave to 103rd Ave	Add one eastbound through lane	2006	0.5	3	4	Local	\$1,000,000	\$0	\$0	\$1,000,000
AVN06-610	Avondale	McDowell Rd: 111th Ave to 107th Ave	Add continuous left turn lane	2006	0.5	4	4	Local	\$1,500,000	\$0	\$0	\$1,500,000
AVN06-611	Avondale	McDowell Rd: Avondale Blvd to 111th Ave	Add one eastbound through lane and continuous left turn lane	2006	0.5	4	5	Local	\$1,500,000	\$0	\$0	\$1,500,000
AVN06-613	Avondale	Thomas Rd: 107th Ave to 103rd Ave	Add one westbound through lane	2006	0.5	3	4	Local	\$500,000	\$0	\$0	\$500,000
AVN06-614	Avondale	Van Buren St at 107th Ave	Install new traffic signals	2006	0	0	0	Local	\$260,000	\$0	\$0	\$260,000
AVN06-615	Avondale	Van Buren St at El Mirage Rd	Install new traffic signals	2006	0	0	0	Local	\$300,000	\$0	\$0	\$300,000
AVN06-616	Avondale	Van Buren St: 119th Ave to Avondale Blvd	Add one eastbound through lane and continuous left turn lane	2006	0.5	2	3	Private	\$250,000	\$0	\$0	\$250,000
AVN06-617	Avondale	Van Buren St: Agua Fria Bridge to El Mirage Rd	Add one eastbound through lane and continuous left turn lane	2006	0.5	2	3	Local	\$600,000	\$0	\$0	\$600,000
AVN06-626	Avondale	Dysart Rd: Thomas Rd to Osborn Rd	Add two through lanes	2006	0.5	4	6	Private	\$500,000	\$0	\$0	\$500,000
AVN06-627	Avondale	McDowell Rd: 99th Ave to 103rd Ave	Add two through lanes	2006	0.5	3	5	Local	\$500,000	\$0	\$0	\$500,000
AVN06-628	Avondale	Van Buren St: El Mirage Rd to Agua Fria Bridge	Add one westbound through lane	2006	0.5	3	4	Local	\$200,000	\$0	\$0	\$200,000

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AVN03-206	Avondale	107th Ave at Earl Dr (Lakeshore Dr)	Install new traffic signals	2007	0	4	4	Local	\$220,000	\$0	\$0	\$220,000
AVN03-207	Avondale	107th Ave at Roosevelt St	Install new traffic signals	2007	0	4	4	Local	\$220,000	\$0	\$0	\$220,000
AVN03-210	Avondale	El Mirage Rd at Buckeye Rd.	Install new traffic signals	2007	0	4	4	Local	\$220,000	\$0	\$0	\$220,000
AVN03-302	Avondale	Agua Fria River: Coldwater Park to Community Park 2 Connector Route	Design and construct connector route	2007	2	0	0	STP-TEA	\$30,214	\$499,786	\$0	\$530,000
AVN06-603	Avondale	107th Ave: Van Buren St to north of Buckeye Rd	Add one southbound through lane and left turn lane	2007	1	2	3	Private	\$250,000	\$0	\$0	\$250,000
AVN07-618	Avondale	107th Ave at Pierce St	Install new traffic signals	2007	0	0	0	Local	\$260,000	\$0	\$0	\$260,000
AVN07-619	Avondale	Avondale Blvd at Coldwater Springs Rd	Install new traffic signals	2007	0	0	0	Local	\$220,000	\$0	\$0	\$220,000
AVN07-620	Avondale	Avondale Blvd at Whyman St	Install new traffic signals	2007	0	0	0	Local	\$260,000	\$0	\$0	\$260,000
AVN07-621	Avondale	Dysart Rd: Harrison St to Lower Buckeye Rd	Construct new two lane roadway	2007	0.5	0	2	Local	\$1,000,000	\$0	\$0	\$1,000,000
AVN07-622	Avondale	El Mirage Rd: Lower Buckeye Rd to Durango St	Add one northbound through lane and left turn lane	2007	0.5	2	3	Private	\$250,000	\$0	\$0	\$250,000
AVN97-602	Avondale	Indian School Rd: Dysart Rd to 127th Ave	Add continuous left turn lane	2007	0.7	4	4	Private	\$450,000	\$0	\$0	\$450,000
AVN97-702	Avondale	Avondale Blvd: Thomas Rd to McDowell Rd	Add two through lanes and left turn lane	2007	1	2	4	Private	\$2,500,000	\$0	\$0	\$2,500,000
AVN01-102	Avondale	Avondale Blvd at Thomas Rd	Install new traffic signals	2008	0	0	0	Local	\$220,000	\$0	\$0	\$220,000
AVN03-211	Avondale	Fourth St: Lower Buckeye to Western Ave	Reconstruct street	2008	1	2	2	Local	\$600,000	\$0	\$0	\$600,000
AVN03-213	Avondale	Roosevelt St: Avondale Blvd to 107th Ave	Construct new two lane roadway, turn lane, curb, gutter and sidewalk	2008	1	0	2	Private	\$1,000,000	\$0	\$0	\$1,000,000
AVN08-623	Avondale	99th Ave: 1/4 mi north of McDowell Rd to 1/4 mi south of Thomas Rd	Add one southbound through lane	2008	0.5	4	5	Private	\$800,000	\$0	\$0	\$800,000
AVN08-624	Avondale	McDowell Rd: Agua Fria River to 119th Ave (north side)	Construct pedestrian improvements on north side of roadway	2008	0.5	4	4	CMAQ	\$83,220	\$194,180	\$0	\$277,400
AVN08-625	Avondale	Van Buren St: 99th Ave to 107th Ave	Add one westbound through lane and continuous left turn lane	2008	1	2	3	Private	\$900,000	\$0	\$0	\$900,000
AVN97-707	Avondale	Van Buren St at 4th St	Install new traffic signals	2008	0	4	4	Local	\$175,000	\$0	\$0	\$175,000
AVN01-001	Avondale	107th Ave at Crystal Gardens Pkwy	Install new traffic signals	2009	0	4	4	Local	\$220,000	\$0	\$0	\$220,000
AVN96-608	Avondale	Thomas Rd: RID Canal to 99th Ave	Add two through lanes and continuous left turn lane	2009	0.5	2	4	Private	\$650,000	\$0	\$0	\$650,000
BKY04-401B	Buckeye	Verrado Way: Sunrise Ln to 1.5 miles north	Construct new roadway	2008	1.5	0	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
CHN02-012	Chandler	Consolidated Canal: Ryan Rd to Riggs Rd	Construct multi-use path along canal bank (phase 3 of 3)	2006	3.5	0	0	CMAQ	\$42,750	\$707,250	\$0	\$750,000
CHN02-105	Chandler	Lindsay Rd: Chandler Heights Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	2006	2	2	4	Private	\$9,800,000	\$0	\$0	\$9,800,000
CHN03-107R	Chandler	Ryan Rd: Arizona Ave to McQueen Rd	Pave dirt road	2006	1	0	0	CMAQ	\$18,000	\$162,000	\$0	\$180,000
CHN03-108	Chandler	Arizona Ave: Elliot Rd to Chandler Blvd	Install fibre optic communication system (phase 2)	2006	3	0	0	CMAQ	\$14,250	\$235,750	\$0	\$250,000
CHN03-207	Chandler	Arizona Ave at Elliot Rd	Widen intersection to provide dual left turn lanes and right turn lanes on all approaches and auxiliary east/west lanes	2006	0.6	4	6	Local	\$4,100,000	\$0	\$0	\$4,100,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN03-208	Chandler	Arizona Ave at Ray Rd	Improvements to add dual left turn lanes and right turn lanes to all approaches and auxiliary east/west lanes	2006	0.6	4	6	Local	\$4,200,000	\$0	\$0	\$4,200,000
CHN05-117	Chandler	Ocotillo Rd: Basha Rd to east of Arizona Ave	Add 2 through lanes	2006	1.25	2	4	Private	\$6,800,000	\$0	\$0	\$6,800,000
CHN05-403	Chandler	Lindsay Rd: Chandler Heights Rd to Ocotillo Rd	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Private	\$9,100,000	\$0	\$0	\$9,100,000
CHN05-409	Chandler	Chandler Hts Rd: Eastern Canal to Gilbert Rd	Reconstruct roadway to add 1 through lane in each direction	2006	0.3	2	4	Private	\$2,600,000	\$0	\$0	\$2,600,000
CHN05-410	Chandler	Chandler Hts Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Private	\$4,900,000	\$0	\$0	\$4,900,000
CHN05-411	Chandler	Cooper Rd: Ocotillo Rd to Queen Creek Rd	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Private	\$4,000,000	\$0	\$0	\$4,000,000
CHN06-214	Chandler	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	2006	0	0	0	CMAQ	\$23,000	\$377,000	\$0	\$400,000
CHN06-216C1	Chandler	Western Canal: Price Rd to Hamilton St (1 of 2) Price Rd to Alma School Rd	Construct multi-use path (phase 1 of 2)	2006	1.8	0	0	CMAQ	\$258,400	\$1,033,600	\$0	\$1,292,000
CHN06-406	Chandler	Citywide	Integrate signal system	2006	0	0	0	Local	\$180,000	\$0	\$0	\$180,000
CHN06-601	Chandler	Chandler Heights Rd: Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Local	\$7,900,000	\$0	\$0	\$7,900,000
CHN06-602	Chandler	Chandler Heights Rd: Lindsay Rd to Val Vista Dr	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Local	\$4,900,000	\$0	\$0	\$4,900,000
CHN06-603	Chandler	Ocotillo Rd: Cooper Rd to Gilbert Rd	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Local	\$5,400,000	\$0	\$0	\$5,400,000
CHN06-604	Chandler	Ocotillo Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Local	\$8,000,000	\$0	\$0	\$8,000,000
CHN06-605	Chandler	Ocotillo Rd: McQueen Rd to Adams Ave	Reconstruct roadway to add 1 through lane in each direction	2006	0.5	2	4	Local	\$3,300,000	\$0	\$0	\$3,300,000
CHN120-06RW	Chandler	Chandler Blvd at Dobson Rd	Acquire right of way for intersection improvement	2006	0.4	5	6	RARF II	\$468,000	\$0	\$1,092,000	\$1,560,000
CHN130-06D	Chandler	Ray Rd at Alma School Rd	Design intersection improvement	2006	0.4	4	6	RARF II	\$171,900	\$0	\$401,100	\$573,000
CHN200-06AC	Chandler	Arizona Ave at Chandler Blvd	Advance construction of intersection improvement for repayment in phase 2	2006	0.4			Local	\$3,250,000	\$0	\$0	\$3,250,000
CHN230-05ARW	Chandler	Queen Creek Rd: Arizona Ave to McQueen Rd	Advance acquire right of way for roadway widening for repayment in phase 2	2006	1			Local	\$1,290,000	\$0	\$0	\$1,290,000
CHN97-003	Chandler	Queen Creek Rd: Arizona Ave to Holgun Way	Reconstruct roadway to add 2 through lanes in each direction	2006	0.5	2	6	Private	\$2,800,000	\$0	\$0	\$2,800,000
CHN98-703	Chandler	56th St: Frye Rd to Fairview Rd	Reconstruct roadway to add 1 through lane in each direction	2006	0.3	2	4	Local	\$890,000	\$0	\$0	\$890,000
CHN98-704	Chandler	Chandler Heights Rd: Alma School Rd to Arizona Ave	Reconstruct roadway to add 1 through lane in each direction (south side complete, from Alma School Rd to Arizona Ave)	2006	1	2	4	Private	\$4,900,000	\$0	\$0	\$4,900,000
CHN04-113	Chandler	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen from 2-lane rural section to 6-lane urban arterial section	2007	1	2	6	Local	\$11,520,000	\$0	\$0	\$11,520,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN04-115	Chandler	Cooper Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	2007	1	2	4	Private	\$3,600,000	\$0	\$0	\$3,600,000
CHN05-402	Chandler	Queen Creek Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 2 through lanes in each direction	2007	1	2	6	Private	\$7,800,000	\$0	\$0	\$7,800,000
CHN06-216C2	Chandler	Western Canal: Price Rd to Hamilton St (2 of 2) Alma School Rd to Hamilton St	Construct multi-use path (phase 2 of 2)	2007	1.5	0	0	CMAQ	\$402,000	\$1,000,000	\$0	\$1,402,000
CHN07-301	Chandler	Citywide	Pilot program to study the use of an automatic vehicle location system to pre-empt traffic signals	2007	0	0	0	CMAQ	\$80,000	\$320,000	\$0	\$400,000
CHN07-302C	Chandler	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all directions	2007	0.8	4	6	CMAQ	\$4,940,000	\$3,000,000	\$0	\$7,940,000
CHN100-03ADX	Chandler	Arizona Ave at Ray Rd	Repay advance design completed in FY 2004	2007	0.4	5	5	RARF II	(\$184,100)	\$0	\$184,100	\$0
CHN100-04ARWX	Chandler	Arizona Ave at Ray Rd	Repay advance acquisition of right of way for intersection improvement acquired in FY 2004	2007	0.4	5	5	RARF II	(\$742,000)	\$0	\$742,000	\$0
CHN100-05ACX	Chandler	Arizona Ave at Ray Rd	Repay advance construction for intersection improvement completed in FY 2005	2007	0.4	5	5	RARF II	(\$2,133,900)	\$0	\$2,133,900	\$0
CHN110-07D	Chandler	Chandler Blvd at Alma School Rd	Design intersection improvement	2007	0.4	5	5	RARF II	\$156,000	\$0	\$364,000	\$520,000
CHN120-05ADX	Chandler	Chandler Blvd at Dobson Rd	Repay advance design completed in FY 2005	2007	0.4	5	6	RARF II	(\$263,200)	\$0	\$263,200	\$0
CHN120-07C	Chandler	Chandler Blvd at Dobson Rd	Construct intersection improvement	2007	0.4	5	6	RARF II	\$2,964,400	\$0	\$1,704,800	\$4,669,200
CHN130-07RW	Chandler	Ray Rd at Alma School Rd	Acquire right of way for intersection improvement	2007	0.4	4	6	RARF II	\$735,000	\$0	\$1,715,000	\$2,450,000
CHN96-217	Chandler	Germann Rd: Dobson to Alma School Rd	Reconstruct roadway to add 2 through lanes in each direction	2007	1	2	6	Local	\$7,970,000	\$0	\$0	\$7,970,000
CHN06-213	Chandler	Chandler Blvd: Colorado St to McQueen Rd	Widen roadway from 4 lanes to 6, plus turn lanes	2008	0.75	4	6	Local	\$10,400,000	\$0	\$0	\$10,400,000
CHN06-215	Chandler	Dobson Rd at Chandler Blvd	Widen existing intersection to provide dual left turn lanes and right turn lane in all directions	2008	0.6	4	6	Local	\$6,900,000	\$0	\$0	\$6,900,000
CHN08-606	Chandler	Consolidated Canal multi-use pathway at Germann and Pecos Rds	Install two pedestrian actuated signals (phase I)	2008	0	4	4	CMAQ	\$98,400	\$229,600	\$0	\$328,000
CHN08-607	Chandler	Frye Rd: Consolidated Canal to Cooper Rd	Construct a bridge over the Canal and extend Frye Rd to Cooper Rd	2008	0.1	0	2	Local	\$1,610,000	\$0	\$0	\$1,610,000
CHN08-608	Chandler	Gilbert Rd: Queen Creek Rd to Ocotillo Rd	Reconstruct roadway to add 2 through lanes in each direction	2008	1	2	6	Local	\$9,900,000	\$0	\$0	\$9,900,000
CHN110-08RW	Chandler	Chandler Blvd at Alma School Rd	Acquire right of way for intersection improvement	2008	0.4	5	5	RARF II	\$420,000	\$0	\$980,000	\$1,400,000
CHN130-08C	Chandler	Ray Rd at Alma School Rd	Construct intersection improvement	2008	0.4	4	6	RARF II	\$3,592,100	\$0	\$943,900	\$4,536,000
CHN270-08AD	Chandler	Ray Rd at McClintock Dr	Advance design of intersection improvement for repayment in phase 2	2008	0.4			Local	\$530,000	\$0	\$0	\$530,000
CHN410-08AD	Chandler	Gilbert Rd: Loop 202 (Santan Fwy) to Queen Creek Rd	Advance design roadway widening for repayment in phase 4	2008	1.25	2	6	Local	\$500,000	\$0	\$0	\$500,000

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CHN95-208	Chandler	Pecos Rd: McQueen Road to west of Gilbert Rd	Reconstruct roadway to add 2 through lanes in each direction	2008	1.75	2	6	Local	\$9,980,000	\$0	\$0	\$9,980,000
CHN97-225	Chandler	Germann Rd: Alma School Rd to Arizona Ave	Reconstruct roadway to add 2 through lanes in each direction	2008	1	2	6	Local	\$7,660,000	\$0	\$0	\$7,660,000
CHN99-710	Chandler	Cooper Rd: Consolidated Canal to Germann Rd	Reconstruct roadway to add 2 through lanes in each direction	2008	1.2	2	6	Local	\$12,400,000	\$0	\$0	\$12,400,000
CHN03-013	Chandler	Arizona Ave: Chandler Blvd to Riggs Rd	Install fiber optic communications line	2009	6	0	0	Local	\$838,600	\$0	\$0	\$838,600
CHN08-610	Chandler	Galveston St at Loop 101 (Price Fwy)	Design and construct a multi-use path and bridge over the Loop 101 (Price Fwy) at Galveston St	2009	0.25	2	2	CMAQ	\$764,400	\$1,783,600	\$0	\$2,548,000
CHN09-609	Chandler	Alma School Rd at Ray Rd	Widen for dual left turns in all directions and add auxiliary lanes in all directions	2009	0.6	4	6	Local	\$8,400,000	\$0	\$0	\$8,400,000
CHN09-611	Chandler	Various locations along Arizona Ave, Gilbert, Riggs and Ocotillo Rds	Construct bus bays	2009	0	0	0	Local	\$2,213,800	\$0	\$0	\$2,213,800
CHN110-09C	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2009	0.4	5	5	CMAQ	\$2,712,000	\$1,716,000	\$0	\$4,428,000
CHN210-09AD	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Advance design roadway widening for repayment in phase 2	2009	3	2	3	Local	\$820,000	\$0	\$0	\$820,000
CHN240-10AD	Chandler	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance design roadway widening for repayment in phase 2	2009	3			Local	\$1,294,000	\$0	\$0	\$1,294,000
CHN260-09AD	Chandler	Ray Rd at Dobson Rd	Advance design of intersection improvement for repayment in phase 2	2009	0.4			Local	\$350,000	\$0	\$0	\$350,000
CHN270-09ARW	Chandler	Ray Rd at McClintock Dr	Advance acquire right of way for intersection improvement for repayment in phase 2	2009	0.4			Local	\$500,000	\$0	\$0	\$500,000
CHN410-09ARW	Chandler	Gilbert Rd: Loop 202 (Santan Fwy) to Queen Creek Rd	Advance acquire right of way for roadway widening for repayment in phase 4	2009	1.25			Local	\$1,800,000	\$0	\$0	\$1,800,000
CHN420-09AD	Chandler	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance design roadway widening for repayment in phase 4	2009	2			Local	\$1,100,000	\$0	\$0	\$1,100,000
CHN01-723	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Reconstruct roadway to add 1 through lane in each direction from Ocotillo Rd to Riggs Rd	2010	3	4	6	Local	\$19,000,000	\$0	\$0	\$19,000,000
CHN04-114	Chandler	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 4 through lanes	2010	2	2	6	Local	\$13,100,000	\$0	\$0	\$13,100,000
CHN10-612	Chandler	Alma School Rd at Chandler Blvd	Widen for dual left turns in all directions and add north and southbound auxiliary lanes	2010	0.6	4	6	Local	\$6,700,000	\$0	\$0	\$6,700,000
CHN10-613	Chandler	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	2010	0	0	0	CMAQ	\$575,000	\$425,000	\$0	\$1,000,000
CHN10-614	Chandler	Ocotillo Rd: 0.25 miles east of Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	2010	0.75	2	4	Local	\$6,000,000	\$0	\$0	\$6,000,000
CHN10-615	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Reconstruct roadway to add 2 through lanes in each direction	2010	2	2	6	Local	\$21,400,000	\$0	\$0	\$21,400,000

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CHN10-616	Chandler	Ray Rd at Dobson Rd	Widen for dual left turns in all directions and add north and southbound auxiliary lanes	2010	0.6	4	6	Local	\$7,790,000	\$0	\$0	\$7,790,000
CHN10-617	Chandler	Ray Rd at McClintock Dr	Widen for dual left turns in all directions and add north and southbound auxiliary lanes	2010	0.6	4	6	Local	\$7,000,000	\$0	\$0	\$7,000,000
CHN10-618	Chandler	Various locations	Upgrade outdated TS1 signal equipment with TS2 signal equipment	2010	0	6	6	CMAQ	\$422,700	\$422,700	\$0	\$845,400
CHN210-99ARW	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Advance acquire right of way for roadway widening for repayment in phase 2	2010	3	2	3	Local	\$4,650,000	\$0	\$0	\$4,650,000
CHN240-10ARW	Chandler	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance acquire right of way for roadway widening for repayment in phase 2	2010	3			Local	\$7,330,000	\$0	\$0	\$7,330,000
CHN250-10AD	Chandler	Ray Rd at Rural Rd	Advance design of intersection improvement for repayment in phase 2	2010	0.4			Local	\$280,000	\$0	\$0	\$280,000
CHN260-10ARW	Chandler	Ray Rd at Dobson Rd	Advance acquire right of way for intersection improvement for repayment in phase 2	2010	0.4			Local	\$1,040,000	\$0	\$0	\$1,040,000
CHN270-10AC	Chandler	Ray Rd at McClintock Dr	Advance construct intersection improvement for repayment in phase 2	2010	0.4			Local	\$3,260,000	\$0	\$0	\$3,260,000
CHN410-10AC	Chandler	Gilbert Rd: Loop 202 (Santan Fwy) to Queen Creek Rd	Advance construct roadway widening for repayment in phase 4	2010	1.25	2	6	Local	\$6,880,000	\$0	\$0	\$6,880,000
CHN420-10ARW	Chandler	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance acquire right of way for roadway widening for repayment in phase 4	2010	2			Local	\$4,740,000	\$0	\$0	\$4,740,000
CHN96-002	Chandler	Gilbert Rd: Germann Rd to Queen Creek Rd	Reconstruct roadway to add 2 through lanes in each direction	2010	1	2	6	Local	\$11,150,000	\$0	\$0	\$11,150,000
CHN99-713	Chandler	McQueen Rd: Queen Creek Rd to Riggs Rd	Reconstruct roadway to add 2 through lanes in each direction	2010	1	2	6	Local	\$20,100,000	\$0	\$0	\$20,100,000
ELM03-208	El Mirage	Dysart Rd at Thunderbird Rd	Improve intersection, including traffic signal	2006	0.1	2	4	Local	\$1,500,000	\$0	\$0	\$1,500,000
ELM06-601	El Mirage	El Mirage Rd: Olive Ave to Northern Ave	Pavng (Olive & El Mirage Roadway Improvements, Phase II)	2006	1	2	2	Local	\$1,300,000	\$0	\$0	\$1,300,000
ELM06-602	El Mirage	Olive Ave: El Mirage Rd to Dysart Rd	Pave (Olive & El Mirage Roadway Improvements, Phase I)	2006	1	2	2	Local	\$916,000	\$0	\$0	\$916,000
FTH07-301	Fountain Hills	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	2007	1	4	5	STP-MAG	\$269,000	\$1,076,000	\$0	\$1,345,000
FTH08-601	Fountain Hills	Saguaro Blvd: Colony Dr to Desert Vista	Pave existing dirt alleys (east side)	2008	1.1	2	2	CMAQ	\$57,090	\$133,210	\$0	\$190,300
FTH400-08D	Fountain Hills	Shea Blvd: Palisades Blvd to Saguaro Blvd	Design roadway widening	2008	3			RARF II	\$300,000	\$0	\$700,000	\$1,000,000
FTH09-602	Fountain Hills	Fountain Hills Blvd: Fayette Dr to Fountain Hills Middle School	Design and construct 8 foot wide detached sidewalks	2009	0.8	4	4	CMAQ	\$151,800	\$354,200	\$0	\$506,000
FTH400-09RW	Fountain Hills	Shea Blvd: Palisades Blvd to Saguaro Blvd	Acquire right of way for roadway widening	2009	3			RARF II	\$550,000	\$0	\$1,250,000	\$1,800,000

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FTH400-10C	Fountain Hills	Shea Blvd: Palisades Blvd to Saguaro Blvd	Construct roadway widening	2010	3	4	6	RARF II	\$1,350,000	\$0	\$3,050,000	\$4,400,000
GBD05-202	Gila Bend	Martin Ave: Old Main St to Stout St	Pedestrian improvements	2006	1.25	2	2	STP-MAG	\$11,400	\$188,600	\$0	\$200,000
GLB01-114RA	Gilbert	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path (STP-TEA component)	2006	1.5	4	4	STP-TEA	\$50,000	\$500,000	\$0	\$550,000
GLB01-114RB	Gilbert	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path (CMAQ component)	2006	1.5	4	4	CMAQ	\$11,430	\$188,900	\$0	\$200,330
GLB02-204A	Gilbert	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path (STP-TEA component)	2006	1.5	4	4	STP-TEA	\$50,000	\$500,000	\$0	\$550,000
GLB02-204B	Gilbert	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path (CMAQ component)	2006	1.5	4	4	CMAQ	\$11,430	\$188,900	\$0	\$200,330
GLB02-806	Gilbert	Ocotillo Rd: Recker Rd to Power Rd	Construct new four lane roadway	2006	1	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
GLB03-301	Gilbert	Powerline Trail	Design and construct multi-use path along utility easement	2006	0	0	0	STP-TEA	\$92,000	\$500,000	\$0	\$592,000
GLB03-903	Gilbert	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2006	2	4	6	Private	\$3,500,000	\$0	\$0	\$3,500,000
GLB03-904	Gilbert	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane in each direction	2006	1	2	4	Private	\$1,000,000	\$0	\$0	\$1,000,000
GLB03-906	Gilbert	Guadalupe Rd: Roadrunner Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2006	0.5	2	4	Private	\$500,000	\$0	\$0	\$500,000
GLB03-908	Gilbert	Ray Rd: Greenfield Rd to Higley Rd	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Private	\$1,000,000	\$0	\$0	\$1,000,000
GLB04-103	Gilbert	Gilbert Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	2006	1	2	6	Local	\$4,500,000	\$0	\$0	\$4,500,000
GLB04-205	Gilbert	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	2006	7	6	6	CMAQ	\$59,840	\$400,660	\$0	\$460,500
GLB04-303	Gilbert	Various locations along the Consolidated and Eastern Canals	Design and install four pedestrian bridges	2006	0.4	0	0	STP-TEA	\$39,000	\$180,000	\$0	\$219,000
GLB05-107R	Gilbert	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	2006	1	4	4	CMAQ	\$33,231	\$549,769	\$0	\$583,000
GLB05-108	Gilbert	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	2006	1	2	6	Private	\$2,500,000	\$0	\$0	\$2,500,000
GLB05-111	Gilbert	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Private	\$1,300,000	\$0	\$0	\$1,300,000
GLB05-113	Gilbert	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	2006	0.4	2	6	Private	\$800,000	\$0	\$0	\$800,000
GLB06-201R	Gilbert	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	2006	1	4	4	CMAQ	\$159,000	\$636,000	\$0	\$795,000
GLB06-203B	Gilbert	Gilbert Town Center	Design traffic management center (phase B) and purchase further equipment	2006	0			CMAQ	\$126,599	\$368,401	\$0	\$495,000
GLB140-06D	Gilbert	Warner Rd at Cooper Rd	Design intersection improvement	2006	0.4			RARF II	\$200,000	\$0	\$460,000	\$660,000

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GLB97-720	Gilbert	Higley Rd: US-60 to Baseline Rd	Reconstruct roadway to widen to 3 through lanes in each direction	2006	0.65	2	6	Private	\$850,000	\$0	\$0	\$850,000
GLB02-808	Gilbert	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	2007	1	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
GLB03-910	Gilbert	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2007	1	2	4	Private	\$1,000,000	\$0	\$0	\$1,000,000
GLB07-302	Gilbert	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	2007	1	4	4	CMAQ	\$92,000	\$500,000	\$0	\$592,000
GLB130-07D	Gilbert	Guadalupe Rd at Gilbert Rd	Design intersection improvement	2007	0.4			RARF II	\$200,000	\$0	\$460,000	\$660,000
GLB140-07RW	Gilbert	Warner Rd at Cooper Rd	Acquire right of way for intersection improvement	2007	0.4			RARF II	\$300,000	\$0	\$700,000	\$1,000,000
GLB00-712	Gilbert	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane in each direction	2008	0.5	2	4	Local	\$650,000	\$0	\$0	\$650,000
GLB01-719	Gilbert	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	2008	1	0	4	Private	\$1,300,000	\$0	\$0	\$1,300,000
GLB04-105	Gilbert	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	2008	1	2	4	Private	\$1,300,000	\$0	\$0	\$1,300,000
GLB110-08D	Gilbert	Germann Rd: Gilbert Rd to Power Rd	Design roadway widening	2008	6			RARF II	\$1,170,000	\$0	\$2,730,000	\$3,900,000
GLB120-08D	Gilbert	Guadalupe Rd at Cooper Rd	Design intersection improvement	2008	0.4			RARF II	\$200,000	\$0	\$460,000	\$660,000
GLB130-08RW	Gilbert	Guadalupe Rd at Gilbert Rd	Acquire right of way for intersection improvement	2008	0.4			RARF II	\$300,000	\$0	\$700,000	\$1,000,000
GLB140-08C	Gilbert	Warner Rd at Cooper Rd	Construct intersection improvement	2008	0.4			CMAQ	\$900,000	\$1,440,000	\$460,000	\$2,800,000
GLB09-601C	Gilbert	Western-Powerline Trail: Cooper Rd to Gilbert Rd (phase III)	Construct multi-use path and pedestrian amenities	2009	1	6	6	CMAQ	\$320,595	\$614,405	\$0	\$935,000
GLB100-09RW	Gilbert	Elliot Rd at Cooper Dr	Acquire right of way for intersection improvement	2009				RARF II	\$300,000	\$0	\$700,000	\$1,000,000
GLB110-09RW	Gilbert	Germann Rd: Gilbert Rd to Power Rd	Acquire right of way for roadway widening	2009	6			RARF II	\$1,950,000	\$0	\$4,550,000	\$6,500,000
GLB120-09RW	Gilbert	Guadalupe Rd at Cooper Rd	Acquire right of way for intersection improvement	2009	0.4			RARF II	\$300,000	\$0	\$700,000	\$1,000,000
GLB130-09C	Gilbert	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	2009	0.4			CMAQ	\$900,000	\$1,900,000	\$0	\$2,800,000
GLB100-10C	Gilbert	Elliot Rd at Cooper Dr	Construct intersection improvement	2010				CMAQ	\$900,000	\$1,900,000	\$0	\$2,800,000
GLB10-602C	Gilbert	Western-Powerline Trail: Gilbert Rd to Lindsay Rd (phase II)	Construct multi-use path and pedestrian amenities	2010	1	6	6	CMAQ	\$320,595	\$614,405	\$0	\$935,000
GLB110-10C	Gilbert	Germann Rd: Gilbert Rd to Power Rd	Construct roadway widening	2010	6	2	6	RARF II	\$4,680,000	\$0	\$10,920,000	\$15,600,000
GLB120-10C	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2010	0.4			CMAQ	\$900,000	\$1,900,000	\$0	\$2,800,000
GLB99-257	Gilbert	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	2010	0.5	0	2	Local	\$1,000,000	\$0	\$0	\$1,000,000
GLN00-703	Glendale	59th Ave: Olive St to Brown St	Widen roadway for turn lane, curb, gutter, sidewalk and reconstruct major irrigation facilities	2006	0.75	4	5	CMAQ	\$1,082,500	\$917,500	\$0	\$2,000,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN01-001C	Glendale	Bell Rd: 51st Ave to 83rd Ave	Install computerized signal system (Phase 2)	2006	4.5	6	6	CMAQ	\$45,000	\$665,000	\$0	\$710,000
GLN01-110	Glendale	Historic Catlin Court Alleyway	Improve 4 alleyways for multi-modal use, including enhancing pedestrian and bicycle facilities and limit vehicle parking	2006	0	0	0	STP-TEA	\$520,090	\$498,000	\$0	\$1,018,090
GLN01-706	Glendale	59th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 4 Lanes and Bike Path	2006	1	2	2	Local	\$2,600,000	\$0	\$0	\$2,600,000
GLN04-316	Glendale	43rd Ave at Peoria Ave	Design and construct gateway facility	2006	0.2	0	0	STP-TEA	\$283,500	\$336,826	\$0	\$620,326
GLN06-201	Glendale	Bell Rd at Skunk Creek (between 67th Ave and 75th Ave)	Widen existing bridge to provide pedestrian and bicycle access across bridge	2006	0.1	6	6	CMAQ	\$440,000	\$424,350	\$0	\$864,350
GLN06-202	Glendale	Various locations	Install fiber-optic cable & conduit to support computerized signal system	2006	4.25	4	4	CMAQ	\$223,500	\$894,000	\$0	\$1,117,500
GLN05-401	Glendale	Bethany Home Rd: 59th Ave to 67th Ave	Install median island and infill street lights	2007	1	4	4	STP-HES	\$32,000	\$528,000	\$0	\$560,000
GLN06-307	Glendale	91st Ave: Glendale Ave to Northern Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2007	1	4	6	Local	\$1,028,500	\$0	\$0	\$1,028,500
GLN07-310	Glendale	63rd Ave: Olive Ave to Grand Ave	Design and construct bicycle lane, including new paving in southern segment	2007	1.5	2	2	CMAQ	\$316,300	\$316,300	\$0	\$632,600
GLN07-311	Glendale	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	2007	0.05	0	0	CMAQ	\$75,000	\$75,000	\$0	\$150,000
GLN07-314	Glendale	US-60 (Grand Ave): I-17 to Agua Fria Fwy	Major Investment Study, Phase II	2007	13	6	6	STP-MAG	\$0	\$480,000	\$0	\$480,000
GLN07-601	Glendale	Bethany Home Rd: 91st to 83rd Aves	Construct new 4 lane roadway	2007	2	0	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
GLN03-105	Glendale	67th Ave: Peoria to ACDC	Improve street and construct storm drain	2008	2.5	4	4	Private	\$2,430,000	\$0	\$0	\$2,430,000
GLN08-602	Glendale	59th Ave: Bell Rd to Union Hills Dr	Widen roadway to provide additional lanes	2008	1	4	5	Local	\$1,000,000	\$0	\$0	\$1,000,000
GLN08-603	Glendale	59th Ave: Olive Ave to Brown St	Widen roadway to add medians and stripe for 5 lanes	2008	0.5	4	5	Local	\$1,000,000	\$0	\$0	\$1,000,000
GLN08-604	Glendale	63rd Ave at Loop 101 (Agua Fria Fwy)	Design and construct multi-use overpass over Loop 101 (Agua Fria Fwy)	2008	0.03	6	6	CMAQ	\$1,657,383	\$1,657,383	\$0	\$3,314,766
GLN08-605	Glendale	Glendale Ave: Loop 101 to Luke AFB	Pave access points	2008				CMAQ	\$27,000	\$63,000	\$0	\$90,000
GLN08-611	Glendale	Old Roma Alley	Design and construct pedestrian enhancements and landscape	2008	0.05	0	0	STP-TEA	\$256,982	\$500,000	\$0	\$756,982
GLN08-606	Glendale	Glendale Sports Facilities	Installation of fiber optic cable and video detection cameras	2009	4	6	6	CMAQ	\$439,140	\$439,200	\$0	\$878,340
GLN09-609	Glendale	Skunk Creek at Union Hills Drive	Design and construct multi-use underpass under Union Hills Dr	2009	0.1	4	4	CMAQ	\$147,228	\$147,228	\$0	\$294,456
GLN04-107	Glendale	Camelback Rd: 67th Ave to 83rd Ave	Widen roadway with curb, gutter and sidewalk	2010	4	4	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
GLN07-313	Glendale	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2010	2.25	4	6	Local	\$4,000,000	\$0	\$0	\$4,000,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN09-610	Glendale	Downtown alley north of Glendale Ave between 57th Ave and 57th Dr	Transform existing service alleyway into a safe environment for pedestrian circulation and limited vehicular traffic	2010	0.04	4	4	CMAQ	\$103,166	\$240,721	\$0	\$343,887
GLN98-297	Glendale	Camelback Rd: 83rd Ave to 99th Ave	Construct road widening with curb, gutter, sidewalk and landscaping (See Also GLN04-107)	2010	2	4	4	Local	\$600,000	\$0	\$0	\$600,000
GDY01-101C	Goodyear	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (Phase I)	2006	1	0	0	CMAQ	\$10,000	\$80,000	\$0	\$90,000
GDY04-204C	Goodyear	Litchfield Rd: Wigwam Blvd to MC 85	Install conduit and fiber cabling (smart corridor)	2006	5.5	0	0	CMAQ	\$125,000	\$500,000	\$0	\$625,000
GDY06-201	Goodyear	Bullard Ave: MC-85 to 1 mile south	Construct bicycle lane	2006	1	4	4	CMAQ	\$16,030	\$144,270	\$0	\$160,300
GDY06-203	Goodyear	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (Phase II)	2006	1	2	2	CMAQ	\$20,000	\$180,000	\$0	\$200,000
GDY06-601	Goodyear	McDowell Rd: Pebble Creek Pkwy to Loop 303	Widen roadway from 2 lanes to 6 (local funds)	2006	2	2	6	Local	\$1,000,000	\$0	\$0	\$1,000,000
GDY06-602	Goodyear	McDowell Rd: Pebble Creek Pkwy to Loop 303	Widen roadway from 2 lanes to 6 (private funds)	2006	2	2	6	Local	\$3,000,000	\$0	\$0	\$3,000,000
GDY06-603	Goodyear	Yuma Rd: Sarival Ave to Cotton Ln	Widen roadway from 2 lanes to 4	2006	1	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
GDY99-901	Goodyear	137th Ave: Van Buren to Test Dr	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	2006	0.43	0	2	Private	\$475,000	\$0	\$0	\$475,000
GDY04-408	Goodyear	Western Ave: RR crossing west to 3rd Ave	Reconstruct 4 lane roadway	2007	0.75	4	4	Local	\$300,000	\$0	\$0	\$300,000
GDY07-301	Goodyear	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	2007	1	2	2	CMAQ	\$292,000	\$438,000	\$0	\$730,000
GDY07-302	Goodyear	Chandler Heights Rd: Rainbow Valley Rd to one mile west	Pave dirt road	2007	1	2	2	CMAQ	\$170,400	\$255,600	\$0	\$426,000
GDY07-303	Goodyear	Goodyear TOC	Purchase and install equipment for Traffic Operations Center	2007	0	0	0	CMAQ	\$160,000	\$640,000	\$0	\$800,000
GDY07-304C	Goodyear	Yuma Rd at Bullard Wash	Construct bridge and approaches	2007	0.1	2	2	STP-MAG	\$214,000	\$746,000	\$0	\$960,000
GDY97-002	Goodyear	Elwood St: 159th Ave to Cotton Lane	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	2007	1.5	0	2	Local	\$400,000	\$0	\$0	\$400,000
GDY99-001	Goodyear	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	2007	1	2	4	Local	\$1,150,000	\$0	\$0	\$1,150,000
GDY04-403	Goodyear	McDowell Rd and Estrella Pkwy	Install new traffic signals	2008	0.1	4	4	Local	\$340,000	\$0	\$0	\$340,000
GDY04-406	Goodyear	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	2008	1.5	2	2	Local	\$450,000	\$0	\$0	\$450,000
GDY97-008	Goodyear	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb, gutter, sidewalk & landscape	2008	0.5	2	4	Private	\$500,000	\$0	\$0	\$500,000
GDL04-201	Guadalupe	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	2006	0.1	2	2	STP-MAG	\$3,000	\$47,000	\$0	\$50,000
GDL04-301	Guadalupe	Calle Guadalupe: I-10 to Tempe City Limits	Design and construct roadway enhancements to complete the Sun Circle Trail	2006	0.5	4	4	STP-TEA	\$60,000	\$500,000	\$0	\$560,000
GDL05-202	Guadalupe	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	2006	0.6	2	2	CMAQ	\$340,000	\$500,000	\$0	\$840,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
LPK05-101C	Litchfield Park	Litchfield Rd Bypass at Wigwam Boulevard	Construct multi-use underpass	2006	0.2	4	4	CMAQ	\$53,850	\$886,420	\$0	\$940,270
MAG06-204R	MAG	Regionwide	Transportation planning and air quality studies and support (includes revised funding for FY 2006)	2006				STP-MAG	\$90,700	\$1,500,000	\$0	\$1,590,700
MAG06-205	MAG	Regionwide	Capitol rideshare program	2006				CMAQ	\$0	\$135,000	\$0	\$135,000
MAG06-206	MAG	Regionwide	Coordinate regional smart corridors	2006				CMAQ	\$16,000	\$250,000	\$0	\$266,000
MAG06-207	MAG	Regionwide	Implementation of CMAQ eligible phases of the regional community WAN study (CMAQ share)	2006				CMAQ	\$400,000	\$1,600,000	\$0	\$2,000,000
MAG06-208	MAG	Regionwide	Purchase PM-10 certified street sweepers (FY 2006)	2006				CMAQ	\$60,000	\$960,000	\$0	\$1,020,000
MAG06-209	MAG	Regionwide	Travel reduction program (FY 2006)	2006				CMAQ	\$0	\$910,000	\$0	\$910,000
MAG06-210	MAG	Regionwide	Regional rideshare program (FY 2006)	2006				CMAQ	\$0	\$660,000	\$0	\$660,000
MAG06-211	MAG	Regionwide	MAG/RPTA telework outreach program (FY 2006)	2006				CMAQ	\$0	\$300,000	\$0	\$300,000
MAG07-302	MAG	Regionwide	Capitol rideshare program	2007				CMAQ	\$0	\$135,000	\$0	\$135,000
MAG07-303	MAG	Regionwide	Education and promotion to reduce ozone pollution	2007				CMAQ	\$0	\$300,000	\$0	\$300,000
MAG07-304	MAG	Regionwide	MAG elderly mobility pilot program	2007				STP-MAG	\$200,000	\$400,000	\$0	\$600,000
MAG07-305	MAG	Regionwide	Pave dirt roads program (FY 2007)	2007				CMAQ	\$1,350,000	\$1,350,000	\$0	\$2,700,000
MAG07-307	MAG	Regionwide	Purchase PM-10 certified street sweepers (FY 2007)	2007				CMAQ	\$87,040	\$1,440,000	\$0	\$1,527,040
MAG07-308	MAG	Regionwide	Regional bicycle map	2007				CMAQ	\$1,710	\$30,000	\$0	\$31,710
MAG07-309	MAG	Regionwide	Regional rideshare program (FY 2007)	2007				CMAQ	\$0	\$660,000	\$0	\$660,000
MAG07-310	MAG	Regionwide	Transportation planning and air quality studies and support (FY 2007)	2007				STP-MAG	\$190,000	\$3,000,000	\$0	\$3,190,000
MAG07-311	MAG	Regionwide	Travel reduction program (FY 2007)	2007				CMAQ	\$0	\$910,000	\$0	\$910,000
MAG08-601	MAG	Regionwide	Capitol rideshare program (FY 2008)	2008				CMAQ	\$0	\$135,000	\$0	\$135,000
MAG08-602	MAG	Regionwide	MAG/Valley Metro bicycle safety education program (FY 2008)	2008				CMAQ	\$57,143	\$100,000	\$0	\$157,143
MAG08-603	MAG	Regionwide	MAG/Valley Metro bicycle safety education program (FY 2010)	2008				CMAQ	\$58,556	\$74,000	\$0	\$132,556
MAG08-604	MAG	Regionwide	MAG/Valley Metro telework outreach and ozone education program (FY 2008)	2008				CMAQ	\$20,000	\$300,000	\$0	\$320,000
MAG08-605	MAG	Regionwide	Pave dirt roads program (FY 2008)	2008				CMAQ	\$857,000	\$2,000,000	\$0	\$2,857,000
MAG08-606	MAG	Regionwide	Purchase PM-10 certified street sweepers (FY 2008)	2008				CMAQ	\$67,000	\$1,110,000	\$0	\$1,177,000
MAG08-607	MAG	Regionwide	Regional rideshare program (FY 2008)	2008				CMAQ	\$0	\$660,000	\$0	\$660,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG08-608	MAG	Regionwide	Transportation planning and air quality studies and support (FY 2008)	2008				STP-MAG	\$200,000	\$3,300,000	\$0	\$3,500,000
MAG08-609	MAG	Regionwide	Travel reduction program (FY 2008)	2008				CMAQ	\$0	\$910,000	\$0	\$910,000
MAG100-08E	MAG	Various locations	ITS Program	2008	0			CMAQ	\$1,100,000	\$2,500,000	\$0	\$3,600,000
MAG08-610	MAG	Regionwide	Capitol rideshare program (FY 2009)	2009				CMAQ	\$0	\$135,000	\$0	\$135,000
MAG09-611B	MAG	Regionwide	MAG/Valley Metro bicycle safety education program (FY 2009)	2009				CMAQ	\$64,571	\$24,000	\$0	\$88,571
MAG09-612	MAG	Regionwide	MAG/Valley Metro telework outreach and ozone education program (FY 2009)	2009				CMAQ	\$20,000	\$300,000	\$0	\$320,000
MAG09-613	MAG	Regionwide	Pave dirt roads program (FY 2009)	2009				CMAQ	\$1,500,000	\$3,500,000	\$0	\$5,000,000
MAG09-614	MAG	Regionwide	Purchase PM-10 certified street sweepers (FY 2009)	2009				CMAQ	\$73,139	\$1,210,000	\$0	\$1,283,139
MAG09-615	MAG	Regionwide	Regional rideshare program (FY 2009)	2009				CMAQ	\$0	\$660,000	\$0	\$660,000
MAG09-616	MAG	Regionwide	Transportation planning and air quality studies and support (FY 2009)	2009				STP-MAG	\$220,000	\$3,600,000	\$0	\$3,820,000
MAG09-617	MAG	Regionwide	Travel reduction program (FY 2009)	2009				CMAQ	\$0	\$910,000	\$0	\$910,000
MAG100-09E	MAG	Various locations	ITS Program	2009	0			CMAQ	\$1,100,000	\$2,500,000	\$0	\$3,600,000
MAG100-10E	MAG	Various locations	ITS Program	2010	0			CMAQ	\$1,100,000	\$2,500,000	\$0	\$3,600,000
MAG10-618	MAG	Regionwide	Capitol rideshare program (FY 2010)	2010				CMAQ	\$0	\$135,000	\$0	\$135,000
MAG10-619	MAG	Regionwide	MAG/Valley Metro telework outreach and ozone education program (FY 2010)	2010				CMAQ	\$20,000	\$300,000	\$0	\$320,000
MAG10-620	MAG	Regionwide	Pave dirt roads program (FY 2010)	2010				CMAQ	\$1,500,000	\$3,500,000	\$0	\$5,000,000
MAG10-621	MAG	Regionwide	Purchase PM-10 certified street sweepers (FY 2010)	2010				CMAQ	\$79,183	\$1,310,000	\$0	\$1,389,183
MAG10-622	MAG	Regionwide	Regional rideshare program (FY 2010)	2010				CMAQ	\$0	\$660,000	\$0	\$660,000
MAG10-623	MAG	Regionwide	Transportation planning and air quality studies and support (FY 2010)	2010				STP-MAG	\$250,000	\$3,900,000	\$0	\$4,150,000
MAG10-624	MAG	Regionwide	Travel reduction program (FY 2010)	2010				CMAQ	\$0	\$910,000	\$0	\$910,000
MMA120-06D	MAG/Multi-Agency	Northern Ave (Phase A1A): Dysart Rd to Loop 303	Pre-design and design of roadway widening	2006	4.5	2	4	RARF II	\$1,900,000	\$0	\$3,100,000	\$5,000,000
MMA100-07D	MAG/Multi-Agency	Dobson Rd: Bridge over Salt River	Design bridge construction and roadway widening	2007	1.2	0	4	Local	\$4,070,000	\$0	\$0	\$4,070,000
MMA120-09RW1	MAG/Multi-Agency	Northern Ave (Phase A2): US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	2007	8	2	4	RARF II	\$2,500,000	\$0	\$4,166,666	\$6,666,666
MMA100-08RW	MAG/Multi-Agency	Dobson Rd: Bridge over Salt River	Acquire right of way for bridge construction and roadway widening	2008	1.2	0	4	STP-MAG	\$2,885,000	\$2,115,000	\$0	\$5,000,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA120-08RW	MAG/Multi-Agency	Northern Ave (Phase A1B): Dysart Rd to Loop 303	Acquire right of way for road widening	2008	4.5	2	4	STP-MAG	\$7,600,000	\$8,000,000	\$4,400,000	\$20,000,000
MMA120-09RW2	MAG/Multi-Agency	Northern Ave (Phase A2): US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	2008	8	2	4	RARF II	\$2,500,000	\$0	\$4,166,666	\$6,666,666
MMA100-09C	MAG/Multi-Agency	Dobson Rd: Bridge over Salt River	Construct bridge and widen roadway	2009	1.2	0	4	STP-MAG	\$15,640,000	\$6,460,000	\$5,000,000	\$27,100,000
MMA110-09D	MAG/Multi-Agency	El Mirage Rd: Paradise Ln to Thunderbird Rd (over Grand Ave)	Design bridge construction and roadway widening	2009	1			RARF II	\$700,000	\$0	\$1,600,000	\$2,300,000
MMA120-09C	MAG/Multi-Agency	Northern Ave (Phase A1C): Dysart Rd to Loop 303	Construct interim roadway	2009	4.5	2	4	STP-MAG	\$13,000,000	\$9,440,000	\$12,560,000	\$35,000,000
MMA120-09RW3	MAG/Multi-Agency	Northern Ave (Phase A2): US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	2009	8	2	4	RARF II	\$2,500,000	\$0	\$4,166,666	\$6,666,666
MMA110-10RW	MAG/Multi-Agency	El Mirage Rd: Paradise Ln to Thunderbird Rd (over Grand Ave)	Acquire right of way for bridge construction and roadway widening	2010	1			RARF II	\$1,400,000	\$0	\$3,000,000	\$4,400,000
MMA00-754	Maricopa County	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 lanes to 4	2006	1.5	2	4	Local	\$4,222,000	\$0	\$0	\$4,222,000
MMA01-770	Maricopa County	Alma School Rd: McLellan Rd to McKellips Rd	Widen roadway from 4 lanes to 6	2006	0.75	4	6	Local	\$2,831,000	\$0	\$0	\$2,831,000
MMA01-793	Maricopa County	Ray Rd: Lindsay Rd to Greenfield Rd	Widen roadway from 2 lanes to 4 (participate with Gilbert)	2006	2	2	4	Local	\$550,000	\$0	\$0	\$550,000
MMA03-915	Maricopa County	Queen Creek Rd Bridge at Eastern Canal	Construct new bridge	2006	0.22	2	4	Local	\$264,000	\$0	\$0	\$264,000
MMA05-214	Maricopa County	PM-10 roads various locations	Pave dirt roads (FY 2005)	2006	4.44	2	2	CMAQ	\$1,000,000	\$1,000,000	\$0	\$2,000,000
MMA06-205	Maricopa County	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	2006	0	0	0	Local	\$300,000	\$0	\$0	\$300,000
MMA06-206	Maricopa County	McDowell Mountain Rd: Fountain Hills city limits to Forest Rd	Design and construct bicycle lane	2006	8.25	2	2	CMAQ	\$533,314	\$494,870	\$0	\$1,028,184
MMA06-207	Maricopa County	Regionwide	Construct Aztech smart corridors, Phase 3 (design-build)	2006	43.1	5	5	CMAQ	\$600,000	\$1,350,000	\$0	\$1,950,000
MMA06-208R	Maricopa County	PM-10 roads various locations	Pave dirt roads (FY 2006)	2006	13.31	2	2	CMAQ	\$1,000,000	\$1,000,000	\$0	\$2,000,000
MMA06-601	Maricopa County	75th Ave: MC-85 to Van Buren St	Widen roadway from 2 lanes to 4, plus continuous left turn median	2006	1	2	4	Local	\$3,475,000	\$0	\$0	\$3,475,000
MMA06-602	Maricopa County	Brown Rd: 94th St to Crismon Rd	Widen roadway from 2 lanes to 4	2006	1	2	4	Local	\$1,400,000	\$0	\$0	\$1,400,000
MMA06-603	Maricopa County	Ellsworth Rd: Germann Rd to Elliot Rd	Widen roadway from 2 lanes to 6	2006	5.5	2	6	Local	\$27,642,000	\$0	\$0	\$27,642,000
MMA06-604	Maricopa County	MC-85: Turner Rd to SR-85	Construct new 2 lane roadway (interim)	2006	1	0	2	Local	\$1,972,000	\$0	\$0	\$1,972,000
MMA07-403	Maricopa County	Power Rd: Guadalupe Rd to Baseline Rd	Widen roadway from 4 lanes to 6	2006	1	4	6	Local	\$8,553,000	\$0	\$0	\$8,553,000
MMA03-908	Maricopa County	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave dirt road	2007	0.5	2	2	Local	\$850,000	\$0	\$0	\$850,000
MMA06-404	Maricopa County	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 lanes to 4	2007	1	2	4	Local	\$3,871,000	\$0	\$0	\$3,871,000
MMA07-301D2	Maricopa County	Bell Rd: SR 303L to Grand Ave (Phase II)	Design ITS improvements (design 2 of 2)	2007	10.5			CMAQ	\$64,400	\$114,600	\$0	\$179,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA07-303	Maricopa County	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	2007	0	0	0	Local	\$300,000	\$0	\$0	\$300,000
MMA03-912	Maricopa County	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 lanes to 4	2008	2	2	4	Local	\$3,360,000	\$0	\$0	\$3,360,000
MMA06-215	Maricopa County	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 lanes to 4	2008	1	2	4	Local	\$5,622,000	\$0	\$0	\$5,622,000
MMA08-605	Maricopa County	MC-85: 91st Ave to 75th Ave	Widen roadway from 2 lanes to 4, plus a raised median	2008	2	2	4	Local	\$14,592,000	\$0	\$0	\$14,592,000
MMA08-606	Maricopa County	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	2008	0	0	0	Local	\$300,000	\$0	\$0	\$300,000
MMA09-607	Maricopa County	Bell Rd: Loop 303 to Loop 101 (Agua Fria Fwy)	Construct ITS Improvements	2009	10.5	4	4	CMAQ	\$500,000	\$1,000,000	\$0	\$1,500,000
MMA09-608	Maricopa County	MC-85: 107th Ave to 91st Ave	Widen roadway from 2 lanes to 4, plus a raised median	2009	2	2	4	Local	\$14,519,000	\$0	\$0	\$14,519,000
MMA09-609	Maricopa County	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	2009	0	0	0	Local	\$300,000	\$0	\$0	\$300,000
MMA09-610	Maricopa County	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	2009	5.8	2	2	CMAQ	\$217,500	\$507,500	\$0	\$725,000
MMA10-611	Maricopa County	MCDOT Traffic Management Center	Design and construct TMC upgrade	2010	5			CMAQ	\$315,000	\$735,000	\$0	\$1,050,000
MMA10-612	Maricopa County	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	2010	0	0	0	Local	\$300,000	\$0	\$0	\$300,000
MES02-116	Mesa	Power Rd: Baseline Rd to Williams Field Rd	Widen roadway from 4 lanes to 6 (with Maricopa County)	2006	5.5	4	6	Local	\$3,000,000	\$0	\$0	\$3,000,000
MES04-125C	Mesa	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	2006	1.5	0	0	CMAQ	\$581,190	\$788,810	\$0	\$1,370,000
MES05-127C	Mesa	South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase)	Construct multi-use path	2006	1.5	4	4	CMAQ	\$94,200	\$1,558,000	\$0	\$1,652,200
MES05-310	Mesa	Gilbert Rd: McDowell Rd to Thomas Rd	Widen roadway from 4 lanes to 6 (with Maricopa County)	2006	1	4	6	Local	\$500,000	\$0	\$0	\$500,000
MES06-203	Mesa	Pepper Pl: Lewis St to Robson St	Design and construct multi-use path	2006	0.5	2	2	CMAQ	\$23,054	\$381,401	\$0	\$404,455
MES07-313AD	Mesa	Main St: Mesa Dr to Mill Ave	Advance design of non intrusive detection systems project for repayment in FY 2007	2006	6			Local	\$180,000	\$0	\$0	\$180,000
MES08-602AD	Mesa	Lewis St: First St to Main Library	Advance design pedestrian improvement for repayment in FY 2008	2006	0.09	4	4	Local	\$10,000	\$0	\$0	\$10,000
MES100-06P	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Pre-design roadway widening	2006	2			RARF II	\$149,879	\$0	\$187,010	\$336,889
MES110-06P	Mesa	Dobson Rd at Guadalupe Rd	Pre-design intersection improvement	2006	0.4	4	6	RARF II	\$29,918	\$0	\$69,807	\$99,725
MES120-06D	Mesa	Greenfield Rd: Baseline Rd to Southern Ave	Design roadway widening	2006	1			RARF II	\$301,475	\$0	\$234,280	\$535,755

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MARICOPA ASSOCIATION OF GOVERNMENTS

Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES130-06D	Mesa	McKellips Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2006	2			RARF II	\$525,407	\$0	\$444,786	\$970,193
MES180-06P	Mesa	Southern Ave: Country Club Dr to Stapley Dr	Pre-design roadway widening	2006	2			RARF II	\$250,277	\$0	\$361,544	\$611,821
MES240-06AD	Mesa	Power Rd: Guadalupe Rd to Loop 202 (Santan Fwy)	Advance design roadway widening for repayment in phase 2	2006	2.5			RARF II	\$843,681	\$0	\$0	\$843,681
MES300-07AP	Mesa	Country Club Dr at University Dr	Advance pre-design intersection improvement for repayment in phase 3	2006	0.4			Local	\$87,524	\$0	\$0	\$87,524
MES450-06ARW	Mesa	Gilbert Rd at University Dr	Advance acquire right of way for intersection improvement for repayment in phase 4	2006	0.4			Local	\$2,205,081	\$0	\$0	\$2,205,081
MES485-06ARW	Mesa	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance acquire right of way for roadway widening for repayment in phase 4	2006	2			Local	\$6,745,839	\$0	\$0	\$6,745,839
MES03-122	Mesa	Sossaman Rd: Guadalupe Rd to Baseline Rd	Widen road from 2 lanes to 4	2007	1	2	4	Local	\$1,000,000	\$0	\$0	\$1,000,000
MES07-311	Mesa	Citywide	Clean fuel and diesel engine emissions control system retrofit pilot project	2007	0	0	0	CMAQ	\$19,951	\$330,049	\$0	\$350,000
MES07-312	Mesa	Gilbert Rd: University Dr to McKellips Rd	Improve roadway	2007	2	4	6	Local	\$600,000	\$0	\$0	\$600,000
MES07-313ADX	Mesa	Main St: Mesa Dr to Mill Ave	Repayment of advance design of non intrusive detection systems project completed in FY 2006	2007	6			CMAQ	(\$144,000)	\$144,000	\$0	\$0
MES07-313C	Mesa	Main St: Mesa Dr to Mill Ave	Construct non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	2007	6	6	6	CMAQ	\$209,000	\$836,000	\$0	\$1,045,000
MES07-314	Mesa	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	2007	1.25	2	2	CMAQ	\$232,200	\$541,800	\$0	\$774,000
MES07-315	Mesa	Southern Ave at Country Club Dr	Add two right turn lanes and three bus pullouts	2007	0.45	6	6	CMAQ	\$3,437,000	\$910,000	\$0	\$4,347,000
MES07-401	Mesa	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	2007	1.25	2	2	Local	\$774,000	\$0	\$0	\$774,000
MES07-601	Mesa	Mesa Dr at University Dr	Improve intersection	2007	1	4	6	Local	\$2,700,000	\$0	\$0	\$2,700,000
MES100-06D	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2007	2			RARF II	\$148,596	\$0	\$198,399	\$346,995
MES110-07D	Mesa	Dobson Rd at Guadalupe Rd	Design intersection improvement	2007	0.4	4	6	RARF II	\$30,815	\$0	\$71,901	\$102,716
MES120-07RW	Mesa	Greenfield Rd: Baseline Rd to Southern Ave	Acquire right of way for roadway widening	2007	1			RARF II	\$825,450	\$0	\$676,481	\$1,501,931
MES125-07P	Mesa	Greenfield Rd: Southern Ave to University Dr	Pre-design roadway widening	2007	2			RARF II	\$258,477	\$0	\$246,418	\$504,895
MES130-07P	Mesa	McKellips Rd: Val Vista Dr to Higley Rd	Pre-design roadway widening	2007	2			RARF II	\$233,027	\$0	\$264,328	\$497,355
MES130-07RW	Mesa	McKellips Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2007	2			RARF II	\$1,941,396	\$0	\$1,736,916	\$3,678,312
MES150-07P	Mesa	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Pre-design roadway widening	2007	1.5			RARF II	\$84,325	\$0	\$179,022	\$263,347

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES180-07D	Mesa	Southern Ave: Country Club Dr to Stapley Dr	Design roadway widening	2007	2			RARF II	\$246,614	\$0	\$383,562	\$630,176
MES190-07D	Mesa	Thomas Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2007	2			RARF II	\$161,241	\$0	\$345,675	\$506,916
MES240-07ARW	Mesa	Power Rd: Guadalupe Rd to Loop 202 (Santan Fwy)	Advance acquire right of way for roadway widening for repayment in phase 2	2007	2.5			RARF II	\$2,214,061	\$0	\$0	\$2,214,061
MES300-07AD	Mesa	Country Club Dr at University Dr	Advance design intersection improvement for repayment in phase 3	2007	0.4			Local	\$90,150	\$0	\$0	\$90,150
MES450-07AC	Mesa	Gilbert Rd at University Dr	Advance construct intersection improvement for repayment in phase 4	2007	0.4			Local	\$4,573,062	\$0	\$0	\$4,573,062
MES465-07AP	Mesa	Hawes Rd: Elliot Rd to Ray Rd	Advance pre-design roadway widening for repayment in phase 4	2007	2			Local	\$341,696	\$0	\$0	\$341,696
MES485-07AC	Mesa	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance construct roadway widening for repayment in phase 4	2007	2	0	6	Local	\$8,409,627	\$0	\$0	\$8,409,627
MES08-602ADX	Mesa	Lewis St: First St to Main Library	Repayment of advance design of pedestrian improvements completed in FY 2006	2008	0.09	4	4	CMAQ	(\$7,000)	\$7,000	\$0	\$0
MES08-602C	Mesa	Lewis St: First St to Main Library	Construct pedestrian improvements	2008	0.09			CMAQ	\$105,717	\$246,673	\$0	\$352,390
MES08-603	Mesa	Longmore: Broadway Rd to Main St (EVIT)	Design and construct bicycle path to connect Broadway Rd with Main St and the Light Rail Station	2008	0.5	4	4	CMAQ	\$583,013	\$1,082,739	\$0	\$1,665,752
MES08-604	Mesa	Loop 202 (Red Mtn Fwy)	Design and install fiber optic cable and end evises and complete connections at network hubs	2008	15	6	6	CMAQ	\$359,400	\$838,700	\$0	\$1,198,100
MES100-07RW	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Acquire right of way for roadway widening	2008	2			RARF II	\$1,693,189	\$0	\$2,425,644	\$4,118,833
MES110-08RW	Mesa	Dobson Rd at Guadalupe Rd	Acquire right of way for intersection improvement	2008	0.4	4	6	RARF II	\$217,448	\$0	\$507,380	\$724,828
MES120-08C	Mesa	Greenfield Rd: Baseline Rd to Southern Ave	Construct roadway widening	2008	1	4	6	RARF II	\$3,046,984	\$0	\$2,636,835	\$5,683,819
MES125-08D	Mesa	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	2008	2			RARF II	\$258,616	\$0	\$261,425	\$520,041
MES130-08C	Mesa	McKellips Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2008	2	4	6	RARF II	\$5,286,672	\$0	\$5,006,106	\$10,292,778
MES130-08D	Mesa	McKellips Rd: Val Vista Dr to Higley Rd	Design roadway widening	2008	2			RARF II	\$231,850	\$0	\$280,425	\$512,275
MES150-08D	Mesa	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Design roadway widening	2008	1.5			RARF II	\$81,374	\$0	\$189,874	\$271,248
MES180-08RW	Mesa	Southern Ave: Country Club Dr to Stapley Dr	Acquire right of way for roadway widening	2008	2			RARF II	\$1,284,253	\$0	\$2,158,031	\$3,442,284
MES190-08RW	Mesa	Thomas Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2008	2			RARF II	\$580,594	\$0	\$1,354,718	\$1,935,312
MES240-09AC	Mesa	Power Rd: Guadalupe Rd to Loop 202 (Santan Fwy)	Advance construct roadway widening for repayment in phase 2	2008	2.5	4	6	RARF II	\$8,950,609	\$0	\$0	\$8,950,609

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES300-08ARW	Mesa	Country Club Dr at University Dr	Advance acquire right of way for intersection improvement for repayment in phase 3	2008	0.4			Local	\$1,456,774	\$0	\$0	\$1,456,774
MES465-08AD	Mesa	Hawes Rd: Elliot Rd to Ray Rd	Advance design roadway widening for repayment in phase 4	2008	2			Local	\$351,947	\$0	\$0	\$351,947
MES09-605	Mesa	Grand St: Broadway Rd to 6th Ave (Nuestro neighborhood phase 1)	Pedestrian improvements	2009	0.25	2	2	CMAQ	\$189,018	\$441,041	\$0	\$630,059
MES09-607	Mesa	Various locations	Upgrade TMC equipment and purchase central components, field cameras and VMS	2009	0	4	4	CMAQ	\$169,950	\$396,600	\$0	\$566,550
MES100-08C	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2009	2	4	6	RARF II	\$2,896,553	\$0	\$4,465,997	\$7,362,550
MES110-09C	Mesa	Dobson Rd at Guadalupe Rd	Construct intersection improvement	2009	0.4	4	6	CMAQ	\$653,830	\$0	\$1,525,605	\$2,179,435
MES125-09RW	Mesa	Greenfield Rd: Southern Ave to University Dr	Acquire right of way for roadway widening	2009	2			RARF II	\$942,714	\$0	\$1,012,239	\$1,954,953
MES130-09RW	Mesa	McKellips Rd: Val Vista Dr to Higley Rd	Acquire right of way for roadway widening	2009	2			RARF II	\$438,641	\$0	\$567,033	\$1,005,674
MES150-09RW	Mesa	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Acquire right of way for roadway widening	2009	1.5			RARF II	\$2,052,341	\$0	\$4,788,796	\$6,841,137
MES180-09C	Mesa	Southern Ave: Country Club Dr to Stapley Dr	Construct roadway widening	2009	2	4	6	RARF II	\$2,608,360	\$0	\$4,754,190	\$7,362,550
MES185-09P	Mesa	Southern Ave: Stapley Dr to Lindsay Rd	Pre-design roadway widening	2009	2			RARF II	\$188,829	\$0	\$400,546	\$589,375
MES190-09C	Mesa	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2009	2	0	4	RARF II	\$1,613,362	\$0	\$3,764,510	\$5,377,872
MES190-09D	Mesa	Southern Ave: Lindsay Rd to Greenfield Rd	Design roadway widening	2009	2			RARF II	\$307,349	\$0	\$717,146	\$1,024,495
MES300-09AC	Mesa	Country Club Dr at University Dr	Advance construct intersection improvement for repayment in phase 3	2009	0.4			Local	\$1,912,802	\$0	\$0	\$1,912,802
MES465-09ARW	Mesa	Hawes Rd: Elliot Rd to Ray Rd	Advance acquire right of way for roadway widening for repayment in phase 4	2009	2			Local	\$4,350,443	\$0	\$0	\$4,350,443
MES10-608	Mesa	South Canal: McDowell Rd to Val Vista Dr	Construct new multi-use path on the north bank	2010	1.5	4	4	CMAQ	\$568,337	\$852,505	\$0	\$1,420,842
MES125-10C	Mesa	Greenfield Rd: Southern Ave to University Dr	Construct roadway widening	2010	2	4	6	RARF II	\$5,149,513	\$0	\$5,884,724	\$11,034,237
MES130-10C	Mesa	McKellips Rd: Val Vista Dr to Higley Rd	Construct roadway widening	2010	2	4	6	RARF II	\$4,557,033	\$0	\$6,312,425	\$10,869,458
MES130-10D	Mesa	McKellips Rd: Higley Rd to Power Rd	Design roadway widening	2010	2			RARF II	\$400,000	\$0	\$900,000	\$1,300,000
MES150-10C	Mesa	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Construct roadway widening	2010	1.5	4	6	RARF II	\$1,726,600	\$0	\$4,028,732	\$5,755,332
MES185-10D	Mesa	Southern Ave: Stapley Dr to Lindsay Rd	Design roadway widening	2010	2			RARF II	\$182,117	\$0	\$424,939	\$607,056
MES190-10RW	Mesa	Southern Ave: Lindsay Rd to Greenfield Rd	Acquire right of way for roadway widening	2010	2			RARF II	\$949,707	\$0	\$2,215,981	\$3,165,688

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES195-10D	Mesa	Southern Ave: Greenfield Rd to Recker Rd	Design roadway widening	2010	2			RARF II	\$307,349	\$0	\$717,146	\$1,024,495
MES465-10AC	Mesa	Hawes Rd: Elliot Rd to Ray Rd	Advance construct roadway widening for repayment in phase 4	2010	2	0	6	Local	\$7,467,603	\$0	\$0	\$7,467,603
PVY09-601	Paradise Valley	Various locations (12 intersections)	Install video detection systems	2009	5	4	4	CMAQ	\$38,400	\$89,600	\$0	\$128,000
PEO00-601	Peoria	Happy Valley Rd: 75th Ave to 91st Ave (Private Share)	Paving and Shoulder	2006	2	0	2	Private	\$2,393,084	\$0	\$0	\$2,393,084
PEO02-811	Peoria	Pinnacle Peak Rd: 75th Ave to 79th Ave	Pave, curb and gutter	2006	0.5	0	2	Private	\$275,000	\$0	\$0	\$275,000
PEO03-101	Peoria	Carefree Hwy: Lake Pleasant to Beardsley Canal	Pave dirt road	2006	0.833	2	2	CMAQ	\$70,000	\$845,000	\$0	\$915,000
PEO04-304	Peoria	Lake Pleasant Pkwy: 99th Ave to Jomax Rd	Widen roadway from 2 lanes to 4, paving, curb, gutter, median and landscape	2006	3.5	2	4	Local	\$8,800,000	\$0	\$0	\$8,800,000
PEO05-305	Peoria	Dynamite Rd: El Mirage Rd to Agua Fria Blvd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	2006	1	0	4	Private	\$2,400,000	\$0	\$0	\$2,400,000
PEO05-306	Peoria	El Mirage Rd: Agua Fria Blvd to Dynamite Rd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	2006	1	0	4	Private	\$2,030,000	\$0	\$0	\$2,030,000
PEO06-202C	Peoria	91st Ave at Olive Ave	Construct intersection project	2006	0.2	2	2	CMAQ	\$200,000	\$800,000	\$0	\$1,000,000
PEO06-601	Peoria	Happy Valley Rd: 75th Ave to 91st Ave (Peoria Share)	Paving and Shoulder	2006	2	0	2	Local	\$10,606,916	\$0	\$0	\$10,606,916
PEO07-313	Peoria	Westwing Pkwy: Pinnacle Vista Rd to Lake Pleasant Pkwy	Extend Pkwy to Lake Pleasant Pkwy, including paving, curb, gutter, sidewalk, medians and landscape.	2006	1	0	4	Local	\$3,300,000	\$0	\$0	\$3,300,000
PEO100-06ARW	Peoria	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to Loop 101 Frontage	Advance acquire right of way for roadway widening for repayment in phase 1	2006	3			Local	\$7,000,000	\$0	\$0	\$7,000,000
PEO200-06AC	Peoria	Happy Valley Rd: Lake Pleasant Pkwy to Terramar Blvd	Advance construct roadway widening from 2 lanes to 4 for repayment in phase 4	2006	3.1	2	4	Local	\$7,800,000	\$0	\$0	\$7,800,000
PEO97-006	Peoria	Williams Rd: 91st Ave to Lake Pleasant Rd	Pave, curb, gutter, sidewalk and landscape	2006	1.5	0	2	Private	\$1,500,000	\$0	\$0	\$1,500,000
PEO97-689	Peoria	91st Ave: Villa Lindo to Happy Valley Rd	Widen roadway from 2 lanes to 4, overlay and shoulder	2006	0.25	2	4	Local	\$400,000	\$0	\$0	\$400,000
PEO98-699	Peoria	71st Ave: Grand Ave to Olive Ave	Pave, curb, gutter and sidewalk	2006	0.5	0	2	Private	\$250,000	\$0	\$0	\$250,000
PEO98-707	Peoria	Mountain View Rd: 73rd Ave to 75th Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	2006	0.3	2	4	Local	\$135,000	\$0	\$0	\$135,000
PEO99-714	Peoria	107th Ave: Union Hills Dr to Palm Tree Dr	Widen roadway from 2 lanes to 4, paving, curb and gutter	2006	0.5	2	4	Local	\$160,000	\$0	\$0	\$160,000
PEO99-735	Peoria	Butler Dr: 89th Ave to 91st Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	2006	0.3	2	4	Private	\$150,000	\$0	\$0	\$150,000
PEO99-739	Peoria	Deer Valley Rd: 95th Ave to Lake Pleasant Rd	Pave, curb and gutter	2006	1	0	2	Local	\$740,000	\$0	\$0	\$740,000
PEO99-742	Peoria	Mountain View Rd: 75th Ave to 79th Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	2006	0.5	2	4	Private	\$290,000	\$0	\$0	\$290,000

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PEO03-201	Peoria	Beardsley Rd: Agua Fria Fwy to 83rd Ave	Design and construct freeway ramp connection for Lake Pleasant Pkwy to Loop 101	2007	1	0	2	Local	\$6,200,000	\$0	\$0	\$6,200,000
PEO05-307	Peoria	Lone Mountain Rd: El Mirage Rd to Agua Fria Blvd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	2007	1.3	0	4	Local	\$4,800,000	\$0	\$0	\$4,800,000
PEO06-308	Peoria	Lake Pleasant Pkwy: Jomax Rd to Carefree Hwy	Widen roadway from 2 lanes to 4, paving, median and landscape	2007	5.5	2	4	Local	\$12,000,000	\$0	\$0	\$12,000,000
PEO07-309	Peoria	83rd Ave at Union Hills Dr	Intersection Improvements and Bridge Widening	2007	0.5	4	4	CMAQ	\$200,000	\$800,000	\$0	\$1,000,000
PEO07-310	Peoria	El Mirage Rd: Loop 303 to Agua Fria Blvd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	2007	2.8	0	2	Private	\$15,000,000	\$0	\$0	\$15,000,000
PEO07-312	Peoria	Skunk Creek Corridor: 75th Ave to New River confluence (generally following Greenway Ave)	Develop multi-use path	2007	1.5	5	5	CMAQ	\$450,000	\$900,000	\$0	\$1,350,000
PEO100-05ADX	Peoria	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to Loop 101 Frontage	Repay advance design of roadway widening completed in FY 2005	2007	3			RARF II	(\$1,400,000)	\$0	\$1,400,000	\$0
PEO100-06ARWX	Peoria	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to Loop 101 Frontage	Repay advance acquisition of right of way for roadway widening completed in FY 2006	2007	3			RARF II	(\$4,900,000)	\$0	\$4,900,000	\$0
PEO100-07AC	Peoria	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to 101L Frontage Rd	Advance construct new frontage road and bridges for repayment in phases 1 and 2	2007	3			Local	\$18,500,000	\$0	\$0	\$18,500,000
PEO96-016	Peoria	Acoma Dr: 75th Ave to 73rd Ave	Widen, pave, curb and gutter	2007	0.25	0	2	Local	\$154,000	\$0	\$0	\$154,000
PEO96-024	Peoria	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd	Pave, curb, gutter, sidewalk, landscape and bike lane	2007	2	0	4	Private	\$2,000,000	\$0	\$0	\$2,000,000
PEO97-004	Peoria	Peak Pkwy: SR-74 to Stagecoach Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	2007	2	0	4	Private	\$2,200,000	\$0	\$0	\$2,200,000
PEO97-715	Peoria	Dynamite Blvd: Lake Pleasant Rd to 99th Ave	Pave, curb and gutter	2007	0.7	0	2	Private	\$600,000	\$0	\$0	\$600,000
PEO99-724	Peoria	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	2007	1	2	4	Local	\$495,000	\$0	\$0	\$495,000
PEO99-738	Peoria	Lake Pleasant Blvd: SR-74 to Twin Buttes Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	2007	2	0	4	Private	\$2,000,000	\$0	\$0	\$2,000,000
PEO07-311	Peoria	Lone Mountain Rd: El Mirage Rd to Lake Pleasant Pkwy	Pave, curb, gutter, sidewalk, bike lane, median, landscaping and bridge.	2008	3	0	2	Private	\$18,900,000	\$0	\$0	\$18,900,000
PEO08-602	Peoria	84th Ave: Peoria Ave to Monroe St	Design and construct at-grade pedestrian improvements	2008	0.28	2	2	CMAQ	\$566,552	\$1,164,057	\$0	\$1,730,609
PEO08-603	Peoria	Traffic Management Center	Construct Traffic Management Center	2008	0	0	0	CMAQ	\$424,350	\$990,200	\$0	\$1,414,550
PEO100-07ACX1	Peoria	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to Loop 101 Frontage	Repay construction of new frontage road and bridges completed in FY 2007 (1 of 2)	2008	3			RARF II	(\$6,700,000)	\$0	\$6,700,000	\$0
PEO99-741	Peoria	Lake Pleasant Rd: Dove Valley Dr to Carefree Hwy	Widen roadway from 2 lanes to 4, paving, curb, gutter and median	2008	1	2	4	Local	\$3,500,000	\$0	\$0	\$3,500,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO95-658	Peoria	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Pave, curb, gutter, sidewalk, landscape and bridge	2010	7	0	4	Private	\$7,000,000	\$0	\$0	\$7,000,000
PEO96-674	Peoria	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Pave, curb, gutter, sidewalk, landscape and bridge	2010	3	0	4	Private	\$5,000,000	\$0	\$0	\$5,000,000
PEO97-005	Peoria	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	2010	1.75	0	4	Private	\$1,750,000	\$0	\$0	\$1,750,000
PEO97-697	Peoria	Stagecoach Pkwy: SR-74 to Lake Pleasant Blvd	Pave, curb, gutter, sidewalk, landscape and bike lane	2010	3	0	4	Private	\$6,000,000	\$0	\$0	\$6,000,000
PEO97-721	Peoria	85th Ave at Monroe St	Install new traffic signals	2010	0.1	0	0	Local	\$120,000	\$0	\$0	\$120,000
PEO98-004	Peoria	Western Rd: Peak Pkwy to 163rd Ave	Pave, curb, gutter, sidewalk, landscape and bike lane	2010	1	0	4	Private	\$1,100,000	\$0	\$0	\$1,100,000
PEO99-716	Peoria	71st Ave: Thunderbird Rd to Banff Ln	Widen roadway from 2 lanes to 4, paving, curb, gutter, sidewalk and overlay	2010	0.6	2	4	Local	\$420,000	\$0	\$0	\$420,000
PHX04-024	Phoenix	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	2006	1	2	4	Local	\$2,800,000	\$0	\$0	\$2,800,000
PHX04-109	Phoenix	51st Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct roadway to 74ft section, adding 2 through lanes	2006	1	2	4	Local	\$2,600,000	\$0	\$0	\$2,600,000
PHX04-210	Phoenix	75th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section, adding 2 through lanes	2006	1	2	4	Local	\$1,789,216	\$0	\$0	\$1,789,216
PHX04-347	Phoenix	Camelback Rd at 20th St and 24th St	Design and reconstruct intersection to improve pedestrian and bicycle enhancements	2006	0.2	6	6	STP-TEA	\$392,491	\$62,500	\$0	\$454,991
PHX04-406	Phoenix	51st Ave: Southern Ave (Laveen Area Conveyance Channel) to Salt River	Reconstruct roadway to 74ft section, adding 2 through lanes	2006	0.9	2	4	Local	\$2,250,000	\$0	\$0	\$2,250,000
PHX05-135	Phoenix	67th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section, adding 2 through lanes	2006	1	2	4	Local	\$2,500,000	\$0	\$0	\$2,500,000
PHX05-217	Phoenix	Deer Valley Rd: 7th St to Cave Creek Rd	Reconstruct roadway, adding 2 through lanes	2006	2.2	2	4	Local	\$6,841,120	\$0	\$0	\$6,841,120
PHX05-402	Phoenix	2nd Ave: Fillmore St to Roosevelt St	Improve pedestrian facilities and upgrade landscape	2006	0.25	2	2	STP-TEA	\$537,415	\$500,000	\$0	\$1,037,415
PHX06-220	Phoenix	25th St at Camelback Rd	Construct pedestrian overpass	2006	0.076	4	4	STP-MAG	\$1,650,000	\$1,650,000	\$0	\$3,300,000
PHX06-223	Phoenix	51st Ave at the ACDC (joint project with Glendale)	Construct multi-use underpass	2006	0.04	4	4	CMAQ	\$560,000	\$2,240,000	\$0	\$2,800,000
PHX06-225C	Phoenix	Citywide	Install wireless communications link to fiber optics backbone to replace ITS and ATMS telephone connections	2006	0	7	7	CMAQ	\$211,400	\$845,600	\$0	\$1,057,000
PHX06-227	Phoenix	Various locations	Contingency for Inflation	2006	0	0	0	Local	\$385,800	\$0	\$0	\$385,800
PHX06-228	Phoenix	Various locations	Improve railroad crossings	2006	0	0	0	Local	\$50,000	\$0	\$0	\$50,000
PHX06-229	Phoenix	Various locations	Install new traffic signals	2006	0	0	0	Local	\$823,050	\$0	\$0	\$823,050
PHX06-230	Phoenix	Various locations	Maintenance	2006	0	0	0	Local	\$10,900,000	\$0	\$0	\$10,900,000
PHX06-231	Phoenix	Various locations	Microseal arterial streets	2006	0	0	0	Local	\$1,250,000	\$0	\$0	\$1,250,000
PHX06-232	Phoenix	Various locations	Install/upgrade mid-block street lighting	2006	0	0	0	Local	\$500,000	\$0	\$0	\$500,000
PHX06-233	Phoenix	Various locations	Modernize traffic signals	2006	0	0	0	Local	\$4,563,403	\$0	\$0	\$4,563,403
PHX06-234	Phoenix	Various locations	Overlay arterial streets	2006	0	0	0	Local	\$3,000,000	\$0	\$0	\$3,000,000
PHX06-235	Phoenix	Various locations	Overlay local streets	2006	0	0	0	Local	\$7,434,910	\$0	\$0	\$7,434,910
PHX06-236	Phoenix	Various locations	Remove bottleneck	2006	0	0	0	Local	\$850,000	\$0	\$0	\$850,000
PHX06-237	Phoenix	Various locations	Repair bridge	2006	0	0	0	Local	\$150,000	\$0	\$0	\$150,000

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PHX06-238	Phoenix	Various locations	Retrofit program, landscaping	2006	0	0	0	Local	\$2,000,000	\$0	\$0	\$2,000,000
PHX06-239	Phoenix	Various locations	Street modernization projects - improving local and collector streets	2006	0	2	2	Local	\$11,365,000	\$0	\$0	\$11,365,000
PHX06-240	Phoenix	Various locations	Install/upgrade street lighting	2006	0	0	0	Local	\$800,000	\$0	\$0	\$800,000
PHX06-601	Phoenix	Black Mountain Pkwy: Deer Valley to Pinnacle Pk.	Construct new 6 lane roadway to 104ft section	2006	1	0	6	Local	\$3,326,068	\$0	\$0	\$3,326,068
PHX06-602	Phoenix	Pinnacle Peak Rd: 40th St to Tatum Blvd	Reconstruct roadway to 104ft section, adding 4 through lanes	2006	0.8	2	6	Local	\$4,500,000	\$0	\$0	\$4,500,000
PHX06-603	Phoenix	Various locations	Improve railroad crossings	2006	0	0	0	Local	\$50,000	\$0	\$0	\$50,000
PHX100-06D	Phoenix	Black Mountain Pkwy: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway ramps	2006	1	0	6	RARF II	\$900,000	\$0	\$2,100,000	\$3,000,000
PHX04-407	Phoenix	51st Ave: North of Dobbins Rd to Southern Ave (Laveen Area Conveyance Channel)	Reconstruct roadway to 74ft section, adding 2 through lanes	2007	1.8	2	4	Local	\$5,100,000	\$0	\$0	\$5,100,000
PHX05-115	Phoenix	Van Buren St: 67th Ave to 59th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	2007	1	2	4	Local	\$3,500,000	\$0	\$0	\$3,500,000
PHX05-401	Phoenix	Various locations	Pedestrian school safety zone project - Phase 1	2007	0	4	4	STP-TEA	\$252,900	\$500,000	\$0	\$752,900
PHX07-308	Phoenix	16th St at Glendale Ave	Widen intersection	2007	0.25	5	5	CMAQ	\$200,000	\$800,000	\$0	\$1,000,000
PHX07-309	Phoenix	19th Ave at Thunderbird Rd	Widen intersection	2007	0.25	5	5	CMAQ	\$164,000	\$656,000	\$0	\$820,000
PHX07-310	Phoenix	24th St: Rio Salado to Roeser Rd	Improve pedestrian facilities	2007	1	4	4	CMAQ	\$1,889,577	\$500,000	\$0	\$2,389,577
PHX07-310C	Phoenix	24th St: Rio Salado to Roeser Rd	Construct pedestrian facilities	2007	1	4	4	CMAQ	\$1,871,577	\$200,000	\$0	\$2,071,577
PHX07-310DX	Phoenix	24th St: Rio Salado to Roeser Rd	Repayment of design project advanced to FY 2004	2007	1	4	4	CMAQ	(\$300,000)	\$300,000	\$0	\$0
PHX07-311	Phoenix	35th Ave: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	2007	1	2	4	Local	\$2,700,000	\$0	\$0	\$2,700,000
PHX07-314	Phoenix	44th St at Indian School Rd	Widen intersection	2007	0.25	5	5	CMAQ	\$356,000	\$1,424,000	\$0	\$1,780,000
PHX07-315	Phoenix	7th Ave at the ACDC Canal	Design and construct multi-use underpass	2007	0.1	4	4	CMAQ	\$821,507	\$1,750,000	\$0	\$2,571,507
PHX07-316	Phoenix	7th St at McDowell Rd	Widen intersection	2007	0.25	5	5	CMAQ	\$314,000	\$1,256,000	\$0	\$1,570,000
PHX07-317	Phoenix	Downtown Phoenix	Design parking management system (phase 3)	2007	0	0	0	CMAQ	\$100,000	\$400,000	\$0	\$500,000
PHX07-319	Phoenix	Various locations	Contingency for Inflation	2007	0	0	0	Local	\$3,030,000	\$0	\$0	\$3,030,000
PHX07-320	Phoenix	Various locations	Improve railroad crossings	2007	0	0	0	Local	\$50,000	\$0	\$0	\$50,000
PHX07-321	Phoenix	Various locations	Install new traffic signals	2007	0	0	0	Local	\$825,000	\$0	\$0	\$825,000
PHX07-322	Phoenix	Various locations	Maintenance	2007	0	0	0	Local	\$10,900,000	\$0	\$0	\$10,900,000
PHX07-323	Phoenix	Various locations	Microseal arterial streets	2007	0	0	0	Local	\$1,250,000	\$0	\$0	\$1,250,000
PHX07-324	Phoenix	Various locations	Install/upgrade mid-block street lighting	2007	0	0	0	Local	\$500,000	\$0	\$0	\$500,000
PHX07-325	Phoenix	Various locations	Modernize traffic signals	2007	0	0	0	Local	\$4,661,060	\$0	\$0	\$4,661,060
PHX07-326	Phoenix	Various locations	Overlay arterial streets	2007	0	0	0	Local	\$3,000,000	\$0	\$0	\$3,000,000
PHX07-327	Phoenix	Various locations	Overlay local streets	2007	0	0	0	Local	\$7,434,910	\$0	\$0	\$7,434,910
PHX07-328	Phoenix	Various locations	Remove bottleneck	2007	0	0	0	Local	\$850,000	\$0	\$0	\$850,000
PHX07-329	Phoenix	Various locations	Repair bridge	2007	0	0	0	Local	\$150,000	\$0	\$0	\$150,000
PHX07-330	Phoenix	Various locations	Retrofit program, landscaping	2007	0	0	0	Local	\$2,000,000	\$0	\$0	\$2,000,000
PHX07-331	Phoenix	Various locations	Street modernization projects - improving local and collector streets	2007	0	2	2	Local	\$11,850,000	\$0	\$0	\$11,850,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-332	Phoenix	Various locations	Install/upgrade street lighting	2007	0	0	0	Local	\$800,000	\$0	\$0	\$800,000
PHX07-604	Phoenix	35th Ave at Baseline Rd	Construct roadway offset realignment	2007	0	0	2	Local	\$750,000	\$0	\$0	\$750,000
PHX07-605	Phoenix	35th Ave: Pinnacle Peak Rd to Happy Valley Rd	Construct new 4 lane roadway to 74ft section	2007	1	0	4	Local	\$2,400,000	\$0	\$0	\$2,400,000
PHX07-606	Phoenix	Camelback Rd: 107th Ave to 99th Ave	Reconstruct roadway to 74ft section	2007	1	4	4	Local	\$2,400,000	\$0	\$0	\$2,400,000
PHX07-607	Phoenix	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct roadway to 74ft section	2007	1	4	4	Local	\$2,310,000	\$0	\$0	\$2,310,000
PHX07-608	Phoenix	Various locations	Improve railroad crossings	2007	0	0	0	Local	\$50,000	\$0	\$0	\$50,000
PHX07-609	Phoenix	Various locations	Rehabilitate bridge	2007	0	0	0	Local	\$350,000	\$0	\$0	\$350,000
PHX07-610	Phoenix	Various locations	Retrofit landscape program	2007	0	0	0	Local	\$2,000,000	\$0	\$0	\$2,000,000
PHX07-611	Phoenix	Various locations	Street lighting program	2007	0	0	0	Local	\$800,000	\$0	\$0	\$800,000
PHX100-07RW	Phoenix	Black Mountain Pkwy: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquire right of way for roadway ramps	2007	1	0	6	RARF II	\$1,500,000	\$0	\$3,500,000	\$5,000,000
PHX07-612	Phoenix	19th Ave at Greenway Rd	Design and acquire right-of-way for a multi-use path and bridge (phase 1)	2008	0.04	5	5	CMAQ	\$333,000	\$333,000	\$0	\$666,000
PHX08-613	Phoenix	19th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section	2008	1	4	4	Local	\$3,500,000	\$0	\$0	\$3,500,000
PHX08-614	Phoenix	Cave Creek Rd: Bell Rd to Union Hills Dr.	Reconstruct roadway to 94ft section, adding 2 through lanes	2008	1	4	6	Local	\$2,800,000	\$0	\$0	\$2,800,000
PHX08-615	Phoenix	Van Buren St: 75th Ave to 67th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	2008	1	2	4	Local	\$3,500,000	\$0	\$0	\$3,500,000
PHX08-616	Phoenix	Various locations	Improve railroad crossings	2008	0	0	0	Local	\$50,000	\$0	\$0	\$50,000
PHX08-617	Phoenix	Various locations	Pave dirt alleys	2008	60	0	0	CMAQ	\$548,100	\$1,278,900	\$0	\$1,827,000
PHX08-618	Phoenix	Various locations	Street lighting program	2008	0	0	0	Local	\$800,000	\$0	\$0	\$800,000
PHX08-641	Phoenix	Papago Trail - Arcadia Portal	Design and construct multi-use trail enhancements	2008	0.15	0	0	STP-TEA	\$320,282	\$500,000	\$0	\$820,282
PHX08-642	Phoenix	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights	2008		0	0	STP-TEA	\$19,837	\$328,133	\$0	\$347,970
PHX100-08C	Phoenix	Black Mountain Pkwy: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct new roadway ramps	2008	1	0	6	RARF II	\$5,530,000	\$0	\$12,900,000	\$18,430,000
PHX04-212	Phoenix	Tatum Blvd: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct roadway to 104ft section, adding 4 through lanes	2009	1	2	6	Local	\$4,116,000	\$0	\$0	\$4,116,000
PHX09-619	Phoenix	19th Ave at Greenway Rd	Construct multi-use path and bridge (phase 2)	2009	0.04	5	5	CMAQ	\$1,010,000	\$1,010,000	\$0	\$2,020,000
PHX09-620	Phoenix	91st Ave: Indian School Rd to Camelback Rd	Reconstruct roadway to 74ft section, adding 2 through lanes	2009	1	2	4	Local	\$2,600,000	\$0	\$0	\$2,600,000
PHX09-621	Phoenix	Cave Creek Rd: Union Hills Dr. to Pima Frwy (Loop 101)	Reconstruct roadway to 94ft section, adding 2 through lanes	2009	1	4	6	Local	\$3,200,000	\$0	\$0	\$3,200,000
PHX09-622	Phoenix	Pinnacle Peak Rd: 51st Ave to 43rd Ave	Reconstruct roadway to 74ft section, adding 2 through lanes	2009	1	2	4	Local	\$2,500,000	\$0	\$0	\$2,500,000
PHX09-623	Phoenix	Southern Ave: 27th Ave to 19th Ave	Reconstruct roadway to 64ft to 74ft section, adding 2 through lanes (variable cross-section)	2009	1	2	4	Local	\$3,500,000	\$0	\$0	\$3,500,000
PHX09-624	Phoenix	Various locations	Construct regional ITS fiber optic backbone, phase B-1	2009	30	0	0	CMAQ	\$1,835,000	\$665,000	\$0	\$2,500,000
PHX09-625	Phoenix	Various locations	Improve railroad crossings	2009	0	0	0	Local	\$50,000	\$0	\$0	\$50,000

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PHX09-626	Phoenix	Various locations	Rehabilitate bridge	2009	0	0	0	Local	\$350,000	\$0	\$0	\$350,000
PHX09-627	Phoenix	Various locations	Retrofit landscape program	2009	0	0	0	Local	\$2,000,000	\$0	\$0	\$2,000,000
PHX09-628	Phoenix	Various locations	Street lighting program	2009	0	0	0	Local	\$800,000	\$0	\$0	\$800,000
PHX10-629	Phoenix	32nd St: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	2010	1	2	4	Local	\$3,790,000	\$0	\$0	\$3,790,000
PHX10-630	Phoenix	Pinnacle Peak Rd: Black Mountain Pkwy to 40th St	Reconstruct roadway to 104ft section, adding 4 through lanes	2010	1.25	2	6	Local	\$5,500,000	\$0	\$0	\$5,500,000
PHX10-631	Phoenix	Pinnacle Peak Rd: Tatum Blvd to 56th St	Reconstruct roadway to 104ft section, adding 4 through lanes	2010	1	2	6	Local	\$2,750,000	\$0	\$0	\$2,750,000
PHX10-632	Phoenix	Salt River: 24th St to Priest Dr (Peace Path - south side)	Design and acquire right-of-way for multi-use path	2010	4	4	4	CMAQ	\$686,445	\$1,601,706	\$0	\$2,288,151
PHX10-633	Phoenix	Various locations	Construct regional ITS fiber optic backbone, phase B-2	2010	30	0	0	CMAQ	\$1,835,000	\$665,000	\$0	\$2,500,000
PHX10-634	Phoenix	Various locations	Improve railroad crossings	2010	0	0	0	Local	\$50,000	\$0	\$0	\$50,000
PHX10-635	Phoenix	Various locations	Rehabilitate bridge	2010	0	0	0	Local	\$350,000	\$0	\$0	\$350,000
PHX10-636	Phoenix	Various locations	Retrofit landscape program	2010	0	0	0	Local	\$2,000,000	\$0	\$0	\$2,000,000
PHX10-637	Phoenix	Various locations	Street lighting program	2010	0	0	0	Local	\$800,000	\$0	\$0	\$800,000
QNC06-201	Queen Creek	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic signals.	2006	0.1	4	4	CMAQ	\$100,000	\$300,000	\$0	\$400,000
QNC08-601	Queen Creek	Ellsworth Rd By-pass: 0.5 miles north of Ocotillo Rd to Chandler Heights Rd	Design and construct by-pass around town center	2008	1.5	0	6	Local	\$40,000,000	\$0	\$0	\$40,000,000
QNC08-602	Queen Creek	Ellsworth Rd at 0.5 miles north of Ocotillo Rd (at railroad tracks)	Design and construct grade separation (phase 1)	2008	0.5	2	6	Local	\$3,750,000	\$0	\$0	\$3,750,000
QNC08-603	Queen Creek	Power Rd: Chandler Heights Rd to Riggs Rd	Widen roadway from 2 lanes to 4	2008	1.5	2	4	Local	\$3,500,000	\$0	\$0	\$3,500,000
QNC08-604	Queen Creek	Riggs Rd: Ellsworth Rd to Crismon Rd	Construct new 2 lane roadway	2008	1	0	2	Local	\$500,000	\$0	\$0	\$500,000
QNC09-605	Queen Creek	Ellsworth Rd at 0.5 miles north of Ocotillo Rd (at railroad tracks)	Design and construct grade separation (phase 2)	2009	0.5	2	6	Local	\$25,000,000	\$0	\$0	\$25,000,000
QNC09-606	Queen Creek	Germann Rd at Sossaman Rd	Improve and improve railroad crossing/intersection	2009	0.3	2	2	Local	\$200,000	\$0	\$0	\$200,000
QNC09-607	Queen Creek	Riggs Rd: Ellsworth Rd to Crismon Rd	Widen roadway from 2 lanes to 4	2009	1	2	4	Local	\$500,000	\$0	\$0	\$500,000
QNC09-608	Queen Creek	Rittenhouse Rd at Sossaman Rd	Improve and improve railroad crossing/intersection	2009	0.3	2	2	Local	\$150,000	\$0	\$0	\$150,000
QNC10-609	Queen Creek	Riggs Rd: Crismon Rd to Meridian Rd	Construct new 4 lane roadway	2010	2	0	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
BIA06-302	Salt River I.C.	Oak St: Horne to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	2006	1.5	2	2	FLHP-IRR	\$0	\$1,040,000	\$0	\$1,040,000
SRP06-305	Salt River I.C.	Oak St: SR-87 to Horne	Construct new two lane roadway and low water crossing	2006	0.75	0	2	Local	\$1,300,000	\$0	\$0	\$1,300,000
BIA07-303	Salt River I.C.	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt surfacing	2007	2	2	2	FLHP-IRR	\$0	\$900,000	\$0	\$900,000
SRP100-09RW	Salt River I.C.	Pima Rd: 0.25 miles north of McKellips Rd to Via Linda	Acquire right of way for roadway widening	2009				RARF II	\$2,600,000	\$0	\$6,000,000	\$8,600,000
SRP100-10C	Salt River I.C.	Pima Rd: 0.25 miles north of McKellips Rd to Via Linda	Construct roadway widening	2010	7.75	2	4	STP-MAG	\$7,000,000	\$10,900,000	\$4,600,000	\$22,500,000

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Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT00-603A	Scottsdale	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new four lane roadway	2006	1.1	0	4	Private	\$6,464,400	\$0	\$0	\$6,464,400
SCT00-603B	Scottsdale	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new four lane roadway	2006	1.1	0	4	Local	\$7,574,400	\$0	\$0	\$7,574,400
SCT02-912	Scottsdale	Cactus Rd: Pima Fwy to 96th St	Reconstruct roadway to add 1 through lane in each direction from Loop 101 to 96th St.	2006	1	2	4	Local	\$4,500,000	\$0	\$0	\$4,500,000
SCT03-103	Scottsdale	Hayden Rd at Shea Blvd	Reconstruct intersection	2006	0.2	6	6	Local	\$1,400,000	\$0	\$0	\$1,400,000
SCT03-105	Scottsdale	Indian School Rd: Drinkwater Blvd to Pima Rd	Reconstruct roadway with new turn lanes and access management	2006	1.75	4	4	Local	\$4,038,000	\$0	\$0	\$4,038,000
SCT04-113R	Scottsdale	Hayden Rd at Via de Ventura	Add north and southbound left turn lanes for dual lefts	2006	0.2	6	6	CMAQ	\$200,000	\$1,600,000	\$0	\$1,800,000
SCT04-114	Scottsdale	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Widen roadway from 2 lanes to 4	2006	1	2	4	Local	\$11,205,000	\$0	\$0	\$11,205,000
SCT04-115	Scottsdale	McDonald Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway and improve intersections	2006	1	4	4	Local	\$1,963,500	\$0	\$0	\$1,963,500
SCT04-116R	Scottsdale	Pima Rd: Via Linda to Inner Circle	Design and construct multi-use path and overpass	2006	1.5	4	4	CMAQ	\$83,860	\$1,372,290	\$0	\$1,456,150
SCT04-118	Scottsdale	Thunderbird Rd/Redfield Rd alignment: Scottsdale Rd to Hayden Rd	Widen roadway from 2 lanes to 4	2006	1.2	2	4	Local	\$5,561,200	\$0	\$0	\$5,561,200
SCT04-119C	Scottsdale	Scottsdale Rd: Pima Fwy to Indian School Rd	Construct smart corridor traffic control system	2006	11	0	0	CMAQ	\$1,957,200	\$1,822,800	\$0	\$3,780,000
SCT05-402	Scottsdale	Center Dr: 74th St to Hayden Rd	Construct four new through lanes	2006	1	0	4	Local	\$8,800,000	\$0	\$0	\$8,800,000
SCT06-404A	Scottsdale	Bell Rd: 94th St to Thompson Peak Pkwy	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Private	\$3,000,000	\$0	\$0	\$3,000,000
SCT06-404B	Scottsdale	Bell Rd: 94th St to Thompson Peak Pkwy	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	Local	\$3,000,000	\$0	\$0	\$3,000,000
SCT06-601	Scottsdale	Scottsdale Rd Corridor	High Capacity Corridor Study	2006	0	0	0	Local	\$1,000,000	\$0	\$0	\$1,000,000
SCT100-06C	Scottsdale	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Construct new frontage road	2006	1	0	4	RARF II	\$1,350,000	\$0	\$3,150,000	\$4,500,000
SCT110-06D	Scottsdale	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd and Princess Dr to Hayden Rd	Design of new frontage road	2006	1			RARF II	\$220,000	\$0	\$500,000	\$720,000
SCT410-06AP	Scottsdale	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance pre-design roadway widening for repayment in phase 4	2006	2.25			Local	\$200,000	\$0	\$0	\$200,000
SCT07-602	Scottsdale	Crosscut Canal: McDowell Rd to Thomas Rd	Reconstruct and improve multi-use path (phase 1)	2007	1	0	0	Local	\$1,525,000	\$0	\$0	\$1,525,000
SCT07-603	Scottsdale	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Construct bike lanes and pedestrian improvements	2007	1.5	6	6	Local	\$4,004,400	\$0	\$0	\$4,004,400
SCT07-604A	Scottsdale	Pima Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	2007	1.5	4	6	Local	\$8,575,000	\$0	\$0	\$8,575,000
SCT07-604B	Scottsdale	Pima Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	2007	1.5	4	6	Local	\$3,675,000	\$0	\$0	\$3,675,000
SCT07-605A	Scottsdale	Scottsdale Rd: McKellips Rd to Osborn St	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2007	2.5	6	6	Local	\$2,703,800	\$0	\$0	\$2,703,800

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SCT07-605B	Scottsdale	Scottsdale Rd: McKellips Rd to Osborn Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2007	2.5	6	6	Local	\$2,458,400	\$0	\$0	\$2,458,400
SCT100-04ADX	Scottsdale	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Repay advance design new frontage road completed in FY 2004	2007	1			RARF II	(\$500,000)	\$0	\$500,000	\$0
SCT100-05ARWX	Scottsdale	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Repay advance acquisition of right of way for new frontage road acquired in FY 2005	2007	1			RARF II	(\$210,000)	\$0	\$210,000	\$0
SCT110-07RW	Scottsdale	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd and Princess Dr to Hayden Rd	Acquire right of way for new frontage road	2007	1			RARF II	\$300,000	\$0	\$700,000	\$1,000,000
SCT120-07P	Scottsdale	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Pre-design new frontage road	2007	1			RARF II	\$60,000	\$0	\$140,000	\$200,000
SCT410-07AD	Scottsdale	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance design roadway widening for repayment in phase 4	2007	2.25			Local	\$1,300,000	\$0	\$0	\$1,300,000
SCT03-007	Scottsdale	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway to add 1 through lane in each direction	2008	2	2	4	Local	\$10,754,100	\$0	\$0	\$10,754,100
SCT08-606	Scottsdale	Crosscut Canal: Thomas Rd to Indian School Rd	Reconstruct and improve multi-use path (phase II)	2008	0.75	0	0	Local	\$1,731,000	\$0	\$0	\$1,731,000
SCT08-607A	Scottsdale	Indian Bend Wash: Chaparral Rd to Jackrabbit Rd	Construct multi-use path with underpass (gap closure)	2008	0.5	0	0	Local	\$598,300	\$0	\$0	\$598,300
SCT08-607B	Scottsdale	Indian Bend Wash: Chaparral Rd to Jackrabbit Rd	Construct multi-use path with underpass (gap closure)	2008	0.5	0	0	Local	\$520,500	\$0	\$0	\$520,500
SCT08-608	Scottsdale	Indian Bend Wash: Jackrabbit Rd to Chaparral Rd	Add multi-use path and grade separated crossing	2008	0.5	6	6	CMAQ	\$546,169	\$494,891	\$0	\$1,041,060
SCT110-08C	Scottsdale	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd and Princess Dr to Hayden Rd	Construct new frontage road	2008	1	0	4	RARF II	\$1,500,000	\$0	\$3,500,000	\$5,000,000
SCT120-08D	Scottsdale	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Design new frontage road	2008	1			RARF II	\$220,000	\$0	\$500,000	\$720,000
SCT410-08ARW	Scottsdale	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance acquire right of way for roadway widening for repayment in phase 4	2008	2.25			Local	\$1,000,000	\$0	\$0	\$1,000,000
SCT09-609A	Scottsdale	Hayden Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	2009	1	2	4	Private	\$1,600,000	\$0	\$0	\$1,600,000
SCT09-609B	Scottsdale	Hayden Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	2009	1	2	4	Local	\$1,469,400	\$0	\$0	\$1,469,400
SCT09-610	Scottsdale	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Pkwy	Construct smart corridor traffic control system	2009	2.2	4	4	CMAQ	\$181,180	\$180,800	\$0	\$361,980
SCT09-611	Scottsdale	Scottsdale Rd: McKellips Rd to Osborn Rd	Upgrade sidewalks and add bicycle lanes	2009	2.5	6	6	CMAQ	\$2,577,443	\$2,458,415	\$0	\$5,035,858
SCT09-612A	Scottsdale	Scottsdale Rd: Osborn Rd to Chaparral Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase II)	2009	1.5	4	4	Local	\$2,314,000	\$0	\$0	\$2,314,000

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SCT09-612B	Scottsdale	Scottsdale Rd: Osborn Rd to Chaparral Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase II)	2009	1.5	4	4	Local	\$658,000	\$0	\$0	\$658,000
SCT09-613	Scottsdale	Thomas Rd: 64th St to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2009	2.5	5	5	Local	\$4,613,900	\$0	\$0	\$4,613,900
SCT120-09RW	Scottsdale	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Acquire right of way for new frontage road	2009	1			RARF II	\$2,100,000	\$0	\$4,900,000	\$7,000,000
SCT410-09AC	Scottsdale	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance construct roadway widening for repayment in phase 4	2009	2.25	6	8	Local	\$9,000,000	\$0	\$0	\$9,000,000
SCT10-614	Scottsdale	Indian Bend Rd: Hayden Rd to Pima Rd	Design new multi-use path segment	2010	1	0	0	Local	\$166,300	\$0	\$0	\$166,300
SCT10-615	Scottsdale	Indian Bend Wash: McDowell Rd to Camelback Rd	Reconstruct and improve multi-use path and underpasses	2010	0	0	0	Local	\$3,577,700	\$0	\$0	\$3,577,700
SCT10-616	Scottsdale	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2010	2	6	6	CMAQ	\$350,000	\$350,000	\$0	\$700,000
SCT10-617	Scottsdale	Scottsdale Rd: Osborn Rd to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	2010	3	4	4	CMAQ	\$2,540,741	\$510,696	\$0	\$3,051,437
SCT120-10C	Scottsdale	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Construct new frontage road	2010	1	6	8	RARF II	\$1,500,000	\$0	\$3,500,000	\$5,000,000
SUR03-317	Surprise	Reems Rd: Hearn Rd to Waddell Rd	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	2006	0.25	2	3	Private	\$175,000	\$0	\$0	\$175,000
SUR06-601	Surprise	163rd Ave: Happy Valley Rd to Jomax Rd	Widen Roadway	2006	1	2	5	Private	\$2,700,000	\$0	\$0	\$2,700,000
SUR06-602	Surprise	163rd Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen Roadway	2006	1	2	5	Private	\$2,700,000	\$0	\$0	\$2,700,000
SUR06-603	Surprise	163rd Ave: Waddell Rd to Cactus Rd	Widen roadway from 2 lanes to 5	2006	1	2	5	Local	\$2,700,000	\$0	\$0	\$2,700,000
SUR06-604	Surprise	Bullard Ave: Greenway Rd to Waddell Rd	Widen Roadway	2006	1	2	5	Local	\$2,500,000	\$0	\$0	\$2,500,000
SUR06-605	Surprise	Citrus Rd: Waddell to Cactus Rd	Widen roadway from 2 lanes to 5	2006	1	2	5	Local	\$2,000,000	\$0	\$0	\$2,000,000
SUR06-606	Surprise	Greenway Rd: Cotton Ln to Citrus Rd	Widen Roadway	2006	1	2	5	Private	\$2,000,000	\$0	\$0	\$2,000,000
SUR06-607	Surprise	Litchfield Rd: Waddell Rd to Cactus Rd	Widen Roadway	2006	1	2	5	Private	\$2,800,000	\$0	\$0	\$2,800,000
SUR06-608	Surprise	Sarival Ave: Bell Rd to Greeway Rd	Widen Roadway	2006	1	2	5	Private	\$2,000,000	\$0	\$0	\$2,000,000
SUR06-609	Surprise	Sarival Ave: Cactus Rd to Peoria Rd	Widen Roadway	2006	1	2	5	Private	\$2,500,000	\$0	\$0	\$2,500,000
SUR06-610	Surprise	Waddell Rd: Bullard Rd to Litchfield Rd	Widen Roadway	2006	1	2	5	Private	\$2,000,000	\$0	\$0	\$2,000,000
SUR06-611	Surprise	Waddell Rd: Reems Rd to Bullard Ave	Widen Roadway	2006	1	2	5	Private	\$2,500,000	\$0	\$0	\$2,500,000
SUR04-415	Surprise	Peoria Ave: Reems Rd to 159th Ave	Reconstruct arterial roadway, add curb, sidewalk and landscaping	2007	0.5	2	3	Private	\$250,000	\$0	\$0	\$250,000

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SUR07-325	Surprise	Various locations	Pave dirt roads	2007	5.5	2	2	CMAQ	\$203,680	\$305,520	\$0	\$509,200
SUR04-411	Surprise	Reems Rd: Waddell Rd to Cactus Rd	Reconstruct arterial roadway, add curb, sidewalk and landscaping	2008	1	2	3	Private	\$525,000	\$0	\$0	\$525,000
SUR08-612	Surprise	Surprise Center Pkwy at Statler Blvd	Supply and install TMC equipment (phase 1)	2008	9	6	6	CMAQ	\$400,000	\$600,000	\$0	\$1,000,000
SUR10-613	Surprise	Bell Rd: Grand Ave to Surprise TMC	Construct fiber optic interconnection of traffic signals, cameras and VMS	2010	6	4	4	CMAQ	\$300,000	\$150,000	\$0	\$450,000
SUR10-614	Surprise	Greenway Rd: Grand Ave to Cotton Ln	Construct fiber optic interconnection of traffic signals, cameras and VMS	2010	9	6	6	CMAQ	\$500,000	\$500,000	\$0	\$1,000,000
TMP01-108	Tempe	Tempe Canal: University Dr to UPRR	Construct multi-use path	2006	0.75	4	4	STP-TEA	\$485,000	\$500,000	\$0	\$985,000
TMP04-102	Tempe	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	2006	1	0	0	CMAQ	\$105,600	\$438,200	\$0	\$543,800
TMP04-213	Tempe	Apache Blvd: Entire length in Tempe	Streetscape enhancement	2006	0.25			Local	\$8,750,000	\$0	\$0	\$8,750,000
TMP05-105	Tempe	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	2006	0.5	0	0	CMAQ	\$100,000	\$400,000	\$0	\$500,000
TMP06-251	Tempe	Crosscut Canal: (phase 2) Marigold Rd to Moer Park	Construct multi-use path	2006	0.75	4	4	Local	\$1,600,000	\$0	\$0	\$1,600,000
TMP06-253	Tempe	Mill Ave: Broadway Rd to Southern Ave and Southern Ave: Mill Ave to Rural Rd	Widen sidewalks and ramps	2006	2	6	6	CMAQ	\$17,100	\$282,900	\$0	\$300,000
TMP06-253RX2	Tempe	Mill Ave: Broadway Rd to Southern Ave and Southern Ave: Mill Ave to Rural Rd	Repayment 2 of 2 of sidewalks and ramps advance constructed in 2004	2006	2	0	0	CMAQ	(\$282,900)	\$282,900	\$0	\$0
TMP06-255	Tempe	Rural Rd: Guadalupe Rd to Ray Rd	Design and construct three pedestrian crossing refuges (phase 1)	2006	0	0	0	STP-MAG	\$30,250	\$500,000	\$0	\$530,250
TMP06-259	Tempe	Various locations	Construct pedestrian crossing refuges/medians	2006	2	6	6	Local	\$282,900	\$0	\$0	\$282,900
TMP06-260	Tempe	Various locations	Install new/upgrade modular traffic signals	2006	0	0	0	Local	\$400,000	\$0	\$0	\$400,000
TMP06-261	Tempe	Various locations	Local and major street reconstruction	2006	0	0	0	Local	\$2,051,316	\$0	\$0	\$2,051,316
TMP06-262	Tempe	Various locations	Local street renovation	2006	0	0	0	Local	\$1,255,063	\$0	\$0	\$1,255,063
TMP06-263	Tempe	Various locations	Renovate major streets	2006	0	0	0	Local	\$1,541,954	\$0	\$0	\$1,541,954
TMP06-264	Tempe	Various locations	Minor concrete improvements	2006	0	0	0	Local	\$200,000	\$0	\$0	\$200,000
TMP06-265	Tempe	Various locations	Upgrade minor streets	2006	0	0	0	Local	\$100,000	\$0	\$0	\$100,000
TMP06-266	Tempe	Various locations	Neighborhood transportation management	2006	0	0	0	Local	\$400,000	\$0	\$0	\$400,000
TMP06-267	Tempe	Various locations	Pave alley entrances	2006	0	0	0	Local	\$30,000	\$0	\$0	\$30,000
TMP06-268	Tempe	Various locations	Sidewalk widening, extension and ramps	2006	0	0	0	Local	\$100,000	\$0	\$0	\$100,000
TMP06-269	Tempe	Various locations	Landscape streets	2006	0	0	0	Local	\$75,000	\$0	\$0	\$75,000
TMP03-208	Tempe	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	2007	0.25	0	2	Local	\$150,000	\$0	\$0	\$150,000
TMP06-245	Tempe	Apache Blvd: Mill Ave east to City Limits	Enhance bicycle and pedestrian facilities	2007	2	6	4	Local	\$575,000	\$0	\$0	\$575,000
TMP06-257	Tempe	Tempe Canal: UPRR to US-60	Design multi-use path	2007	0.75	4	4	Local	\$50,000	\$0	\$0	\$50,000

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TMP07-302	Tempe	Citywide	Upgrade traffic signal controllers	2007	5	6	6	CMAQ	\$135,000	\$540,000	\$0	\$675,000
TMP07-303	Tempe	College Ave: Alameda Dr to Superstition Fwy	Improve pedestrian facilities (phase 1 of 2)	2007	1	2	2	CMAQ	\$201,000	\$800,000	\$0	\$1,001,000
TMP07-304	Tempe	Various locations	Local and major street reconstruction	2007	0	0	0	Local	\$2,258,311	\$0	\$0	\$2,258,311
TMP07-305	Tempe	Various locations	Local street renovation	2007	0	0	0	Local	\$1,107,896	\$0	\$0	\$1,107,896
TMP07-306	Tempe	Various locations	Renovate major streets	2007	0	0	0	Local	\$1,384,614	\$0	\$0	\$1,384,614
TMP07-307	Tempe	Various locations	Sidewalk widening, extension and ramps	2007	0	0	0	Local	\$75,000	\$0	\$0	\$75,000
TMP07-308	Tempe	Various locations	Neighborhood transportation management	2007	0	0	0	Local	\$200,000	\$0	\$0	\$200,000
TMP07-310	Tempe	Various locations	Landscape streets	2007	0	0	0	Local	\$75,000	\$0	\$0	\$75,000
TMP07-311	Tempe	Various locations	Install new/upgrade modular traffic signals	2007	0	0	0	Local	\$400,000	\$0	\$0	\$400,000
TMP07-312	Tempe	West Dam: South Bank to North Bank	Construct bicycle/pedestrian bridge	2007	0.25	2	2	CMAQ	\$1,250,000	\$1,750,000	\$0	\$3,000,000
TMP07-601	Tempe	Various locations	Minor concrete improvements	2007	0			Local	\$200,000	\$0	\$0	\$200,000
TMP06-250	Tempe	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	2008	0.75	4	4	Local	\$1,200,000	\$0	\$0	\$1,200,000
TMP08-602	Tempe	College Ave	Construct pedestrian improvements	2008	2	2	2	CMAQ	\$750,000	\$1,750,000	\$0	\$2,500,000
TMP08-603	Tempe	Downtown Tempe	Construct Transportation Management Center	2008	0	0	0	CMAQ	\$437,500	\$510,000	\$0	\$947,500
TMP08-604	Tempe	Various locations	Improve minor streets and alleys	2008	0	0	0	Local	\$40,000	\$0	\$0	\$40,000
TMP08-605	Tempe	Various locations	Install new/upgrade modular traffic signals	2008	0	0	0	Local	\$325,000	\$0	\$0	\$325,000
TMP08-606	Tempe	Various locations	Landscape streets	2008	0	0	0	Local	\$75,000	\$0	\$0	\$75,000
TMP08-607	Tempe	Various locations	Local and major street reconstruction	2008	0	0	0	Local	\$2,118,831	\$0	\$0	\$2,118,831
TMP08-608	Tempe	Various locations	Local street renovation	2008	0	0	0	Local	\$12,100,910	\$0	\$0	\$12,100,910
TMP08-609	Tempe	Various locations	Minor concrete improvements	2008	0	0	0	Local	\$200,000	\$0	\$0	\$200,000
TMP08-610	Tempe	Various locations	Neighborhood transportation management	2008	0	0	0	Local	\$200,000	\$0	\$0	\$200,000
TMP08-611	Tempe	Various locations	Renovate major streets	2008	0	0	0	Local	\$648,530	\$0	\$0	\$648,530
TMP08-629	Tempe	Downtown Tempe Transit Center	Design and construct a Bicycle Station	2008		0	0	STP-TEA	\$82,837	\$500,000	\$0	\$582,837
TMP05-230	Tempe	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	2009	0.75	4	4	Local	\$60,000	\$0	\$0	\$60,000
TMP06-246	Tempe	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	2009	0.25	4	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
TMP09-612	Tempe	Various locations	Improve minor streets and alleys	2009	0	0	0	Local	\$40,000	\$0	\$0	\$40,000
TMP09-613	Tempe	Various locations	Install new/upgrade modular traffic signals	2009	0	0	0	Local	\$325,000	\$0	\$0	\$325,000
TMP09-614	Tempe	Various locations	Landscape streets	2009	0	0	0	Local	\$75,000	\$0	\$0	\$75,000
TMP09-615	Tempe	Various locations	Local and major street reconstruction	2009	0	0	0	Local	\$1,792,936	\$0	\$0	\$1,792,936
TMP09-616	Tempe	Various locations	Local street renovation	2009	0	0	0	Local	\$797,637	\$0	\$0	\$797,637
TMP09-617	Tempe	Various locations	Minor concrete improvements	2009	0	0	0	Local	\$200,000	\$0	\$0	\$200,000
TMP09-618	Tempe	Various locations	Neighborhood transportation management	2009	0	0	0	Local	\$200,000	\$0	\$0	\$200,000

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TMP09-619	Tempe	Various locations	Renovate major streets	2009	0	0	0	Local	\$384,559	\$0	\$0	\$384,559
TMP05-226	Tempe	Baseline Rd: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2010	2	6	6	Local	\$500,000	\$0	\$0	\$500,000
TMP05-227	Tempe	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	2010	0.25	4	4	Local	\$500,000	\$0	\$0	\$500,000
TMP05-228	Tempe	Broadway Rd: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2010	2	6	6	Local	\$500,000	\$0	\$0	\$500,000
TMP05-232	Tempe	Southern Ave: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2010	2	6	6	Local	\$500,000	\$0	\$0	\$500,000
TMP05-233	Tempe	University Dr: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2010	2	6	6	Local	\$250,000	\$0	\$0	\$250,000
TMP06-249	Tempe	Country Club Way at Railroad Crossing	Construct multi-use path railroad crossing	2010	0.25	4	4	Local	\$500,000	\$0	\$0	\$500,000
TMP10-620	Tempe	Broadway Rd: Rural Rd to Mill Ave	Construct pedestrian and bicycle facilities improvements	2010	1	5	5	CMAQ	\$2,571,780	\$2,571,780	\$0	\$5,143,560
TMP10-621	Tempe	Various locations	Improve minor streets and alleys	2010	0	0	0	Local	\$40,000	\$0	\$0	\$40,000
TMP10-622	Tempe	Various locations	Install new/upgrade modular traffic signals	2010	0	0	0	Local	\$325,000	\$0	\$0	\$325,000
TMP10-623	Tempe	Various locations	Landscape streets	2010	0	0	0	Local	\$75,000	\$0	\$0	\$75,000
TMP10-624	Tempe	Various locations	Local and major street reconstruction	2010	0	0	0	Local	\$1,946,708	\$0	\$0	\$1,946,708
TMP10-625	Tempe	Various locations	Local street renovation	2010	0	0	0	Local	\$1,125,000	\$0	\$0	\$1,125,000
TMP10-626	Tempe	Various locations	Minor concrete improvements	2010	0	0	0	Local	\$200,000	\$0	\$0	\$200,000
TMP10-627	Tempe	Various locations	Neighborhood transportation management	2010	0	0	0	Local	\$200,000	\$0	\$0	\$200,000
TMP10-628	Tempe	Various locations	Renovate major streets	2010	0	0	0	Local	\$2,000,000	\$0	\$0	\$2,000,000

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)

NACOG

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENG (Miles)	OA Programmed
					HURF Exchange (1)
FY 2006					
Page (FY '04, '07 \$)	Haul Road Ph. III	Via Valdez to Coppermine	Reconstruct & widen to 3 lanes	0.45	\$656,667
					\$591,000
Springerville	Maricopa Drive	Coconino to Pima	Reconstruction	0.50	\$466,889
					\$420,200
Show Low/ Pinetop-Lakeside	Penrod Road	Show Low to Lakeside SR 77 to Porter Mountain Road	Widen shoulders	6.20	\$655,556
					\$590,000
Yavapai County (FY '05 \$)	Jacks Canyon Road	SR 179 to Lee Mtn Blvd	Reconstruction, widening & drainage improvements	2.00	\$376,000
					\$338,400
Yavapai County (FY '05, '06 \$)	Iron Springs Road	Prescott CL west 8 miles	Reconstruction	8.00	\$277,778
					\$250,000
Cottonwood (FY '06, '07 \$)	South Willard Street Extension	Cottonwood Street to Mesquite Drive	Construction of new 2 lane section	0.57	\$752,000
					\$676,800
NACOG	AZ LTAP Funding				\$12,000
FY 2007					
St. Johns	7th South	US 180 to 13th West	2" Overlay, CG&S, Lighting		\$466,889
					\$420,200
Navajo County/ Snowflake	Concho/Snowflake Highway	Snowflake to Concho	Reconstruction, widening & realignment	12.00	\$477,778
					\$430,000
NACOG	AZ LTAP Funding				\$12,000
FY 2008					
Apache County	Concho Road	MP 9.5 to MP 11.0	2" Overlay & leveling course	8.05	\$466,889
					\$420,200
Coconino County	Lake Mary Road	MP 304 to MP 308	Reconstruction & widening	4.00	\$324,000
					\$291,600
Pinetop-Lakeside	Hart Lake Road	End of Woodland Road	Pave existing dirt facility	1.00	\$277,778
					\$250,000
Winslow	Transcon Lane	Connect to Oak Road	New Construction	0.57	\$555,556
					\$500,000
Clarkdale	Industrial Road	Cement Plant Road to Broadway	New Construction	1.14	\$376,000
					\$338,400
Yavapai County (FY '07, '08, '09, '10 \$)	Williamson Valley Road	Prescott CL to Outer Loop Road	Reconstruction & widening	8.20	\$555,556
					\$500,000
NACOG	AZ LTAP Funding				\$12,000

1 - Estimated HURF Exchange amount equals 90% of the Obligational Authority programmed for the project
NACOG FY '06 - '8 TIP approved by the Regional Council on 25-Aug-05.

NACOG

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM BRIDGE REHAB & REPLACEMENT PROJECTS					
SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENG (Miles)	FEDERAL FUNDS
FY 2006					
Apache County	Little Colorado River Bridge	South Fork Road	Design	0.10	\$70,000
Navajo County	Obed Road Bridge	Obed Road	Design	0.10	\$200,000
FY 2007					
Navajo County	Obed Road Bridge	Obed Road	Replacement	0.10	\$1,000,000
FY 2008					
Apache County	Little Colorado River Bridge	South Fork Road	Replacement	0.10	\$400,000
NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC LANDS HIGHWAY DISCRETIONARY PROJECTS					
FY 2006					
Navajo County	Lone Pine Dam Road Bridge	Lone Pine Dam Road	Design	0.20	\$500,000
FY 2008					
Navajo County	Lone Pine Dam Road Bridge	Lone Pine Dam Road	Construct bridge & approaches	0.20	\$2,000,000
Apache County	Little Colorado River Bridge	South Fork Road	Replacement	0.10	\$123,378
NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION ENHANCEMENT PROJECTS					
Williams	Arizona State Railroad Museum	Restore donated railroad transportation artifacts, design, fabricate and install interactive interpretive exhibits for the Arizona State Railroad Museum.			\$500,000
Show Low	Timber Mesa Trail Extension	Construct 10' wide trail with 2' foot shoulder extending for 5.2 miles.			\$254,044
Winslow	Route 66 Pedestrian & Landscape Improvements, Phase II	Redevelop a portion of "historic" Route 66 with pedestrian and streetscape improvements.			\$500,000
Navajo County	Chevelon Creek Bridge	Historic Bridge Rehabilitation			\$462,070
Winslow	La Posada Gardens Restoration	Restoration and construction of hotel gardens			\$494,387
Yavapai County	Hassayampa River Bridge	Historic Bridge Rehabilitation			\$500,000

PIMA ASSOCIATION OF GOVERNMENTS (PAG)

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
49.03	H6348 01C 0 0 0	6th Ave. Pedestrian Facilities and Fence 6th & I-10 Replace sidewalk & fence Air Quality Status = Exempt TIP Status = Active	390	0 Local 39 State 296 ATEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
878	H6404 01C 0 0 0	FMS Phase 2B Limits to be determined Extend ITS systems along I-10 and I-19 Air Quality Status = Exempt TIP Status = Active	5900	0 Local 0 State 1500 2.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 5500 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
2.03	 1.2 0 0	I-10 / I-19 TI Landscaping @ New TI Add landscaping to new TI Air Quality Status = Exempt TIP Status = Active	5100	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 600 2.6% 0 D	0 Local 0 State 6000 ASTP 0 C	ADOT
9	H3189 01R 1.9 0 0	I-10: 29th St. to Prince Prince to I-19 Lane addition Air Quality Status = Analyzed TIP Status = Active	129413	0 Local 0 State 129413 ASTP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
48.01	 1.5 0 0	I-10: Cortaro TI @I-10 Reconstruct TI & mainline no RR Air Quality Status = Exempt TIP Status = Active	19800	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 1800 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 5000 ASTP 0 C	ADOT
17	H5555 01D 72 0 0	I-10: Craycroft to Willcox Craycroft Rd. to Willcox Design (Sign rehab) Air Quality Status = Exempt TIP Status = Active	200	0 Local 200 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
753	 0 0 0	I-10: East Corridor Study I-19 East to Cochise County Line Corridor study Air Quality Status = Exempt TIP Status = Active	2000	0 Local 0 State 2000 2.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
3.02	 1.5 0 0	I-10: Ina TI Ina Rd. TI Reconstruct TI and construct RR overpass Air Quality Status = Exempt TIP Status = Active	49165	0 Local 0 State 0 0 0	0 Local 4165 State 0 0 0 D	0 Local 0 State 16000 IM 14000 MARST 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
7	H3038 03C 2.5 0 0	I-10: Ina to Sunset Ina Rd to Sunset Rd Landscape EB & WB Frontage Roads Air Quality Status = Exempt TIP Status = Active	1844	0 Local 0 State 1755 NH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
131.04	 0 0 0	I-10: Marsh Station Phase 1 RR grading and drainage Air Quality Status = Exempt TIP Status = Active	3700	0 Local 0 State 3700 IM 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
132.04	 2.1 0 0	I-10: Marsh Station Phase 2 Construct new RR tracks Air Quality Status = Exempt TIP Status = Active	3400	0 Local 0 State 0 0 0	0 Local 0 State 3400 IM 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
133.04	 0 0 0	I-10: Marsh Station Phase 3 Remove rail & bridge, reconstruct I-10 mainline Air Quality Status = Exempt TIP Status = Active	11900	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 11900 IM 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
81.01	H2391 01C 4 4 4	I-10: Pantano RR to Cienega Creek Section Pantano RR UP/Cienega Creek Section Reconstruct Marsh Station TI Air Quality Status = Exempt TIP Status = Active	7100	0 Local 2132 State 2500 IM 2468 RABA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
94.02	H6241 01D 1.8 6 8	I-10: Prince to Ruthrauff Prince to Ruthrauff Widen to 8 lanes Air Quality Status = Analyzed TIP Status = Active	37500	0 Local 0 State 1250 ASTP 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 21000 ASTP 0 0 C	0 Local 0 State 14000 ASTP 0 0 C	ADOT
95.02	 1.2 6 8	I-10: Ruthrauff to Orange Grove Ruthrauff to Orange Grove Widen to 8 lanes Air Quality Status = Analyzed TIP Status = Active	25000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1800 2.6% 0 0 D	0 Local 0 State 0 0 0	ADOT
8	H3038 04C 0.4 0 0	I-10: Sunset to Ruthraff Sunset Rd to Ruthrauff Rd Slope protection & landscape EB & WB frontage roads Air Quality Status = Exempt TIP Status = Active	1200	0 Local 0 State 45 NH 0 0 D	0 Local 0 State 550 NH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
				FISCAL YEAR					
				2006	2007	2008	2009	2010	
40.01	H458203C 8.5 4 6	I-10: Tangerine TI to Pinal Air Park Rd. Tangerine TI to Pinal Air Park Rd. Widen to 6 lanes incl structures (interim) Air Quality Status = Analyzed TIP Status = Active	19185	0 Local 880 State 0 0 0 D	0 Local 0 State 0 0 0 C	0 Local 0 State 7920 NH 0 0 C	0 Local 0 State 5385 NH 0 0 C	0 Local 0 State 5000 ASTP 0 0 C	ADOT
5.03	H6773 01L 41.3 4 6	I-10: West Corridor Study Tangerine Rd. to I-8 DCR only Air Quality Status = Exempt TIP Status = Active	3000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 3000 ASTP 0 0 Study	ADOT
47.01	H5104 01C 0 0 0	I-19: Duval Mine Rd. TI - Part 2 @I-19 Reconstruct TI Air Quality Status = Analyzed TIP Status = Active	15100	0 Local 0 State 7176 2.6% 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	ADOT
37.03	 0 0 0	I-19: Irvington TI @Irvington TI Reconstruct TI w/SPUI Air Quality Status = Analyzed TIP Status = Active	18000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 2000 ASTP 0 0 D	0 Local 0 State 16000 ASTP 0 0 C	ADOT
41.01	H5105 01C 3.6 4 6	I-19: Valencia to Ajo Way San Xavier Road to Ajo Way Widen to 6 lanes Air Quality Status = Analyzed TIP Status = Active	22600	0 Local 0 State 0 0 0	0 Local 0 State 11500 NH 1000 ASTP 0 C	0 Local 0 State 0 0 0	0 Local 0 State 8000 ASTP 1000 2.6% 0 C	0 Local 0 State 0 0 0 C	ADOT
76.02	H6191 01D 0 0 0	Julian Wash Natural & Cultural Reserve Park I-19/I-10 interchange RW & const. bike path, preservation of historic site Air Quality Status = Exempt TIP Status = Active	1042	0 Local 0 State 674 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
750	 0 0 0	Scoping Contingency Pool Misc Locations Preliminary Studies Air Quality Status = Exempt TIP Status = Active	800	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 399 2.6% 0 0 Study	ADOT
50.05	 0 0 0	SE Bypass Alignment Study I-19 to I-10 Identify new alignment for SE Corridor Air Quality Status = Exempt TIP Status = Active	3000	0 Local 0 State 1000 2.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2006	2007	2008	2009	2010	
36.05	H6727 01D 1.25 0 0	SR 77 - Sidewalk, Bike Lanes, and Landscaping Roger Rd. to River Rd. Construct new sidewalk, bike lanes, and landscaping Air Quality Status = Exempt TIP Status = Active	694	0 Local 45 State 0 0 0 D	0 Local 37 State 612 ATEA 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	ADOT
11	H5735 01C TEA-010-D-(1) 0.5 0 0	SR 77: Miracle Mile I-10 to Oracle Rd. Construct sidewalks & landscaping Air Quality Status = Exempt TIP Status = Active	520	0 Local 0 State 49 TEA 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	ADOT
22	H5459 01C 5 4 6	SR 77: Oracle Rd. - Calle Concordia to Tangerine Rd. C. Concordia to Pusch View and La Reserve to Tangerine Widen to 6 lanes Air Quality Status = Analyzed TIP Status = Active	18000	0 Local 0 State 6000 ASTP 3000 2.6% 0 DC	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	ADOT
107.01	H6159 01D 0 0 0	SR 77: Oracle Rd: Pedestrian Enhancements Prince Rd to Miracle Mile Install sidewalks (Admin by Tucson) Air Quality Status = Exempt TIP Status = Active	421	0 Local 0 State 90 ATEA 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	ADOT
11.02	 5.8 4 6	SR 77: Tangerine to Pinal Co. Line Tangerine to Pinal Co. Line Widen to 6 lanes Air Quality Status = Analyzed TIP Status = Active	8269	0 Local 0 State 507 ASTP 200 2.6% 0 Study/D	0 Local 0 State 0 0 0 0	0 Local 0 State 1327 ASTP 3235 2.6% 0 C	0 Local 0 State 3000 ASTP 0 0 C	0 Local 0 State 0 0 0 0	ADOT
10.02	 5 2 2	SR 83 Hilton Ranch Rd. to 5 miles south Reconstruct & widen to 40' Air Quality Status = Exempt TIP Status = Active	7000	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 7000 ASTP 0 0 DC	ADOT
104.04	 0 0 0	SR 85: Sidewalks in Ajo #2 MP 40.6 to 41.7 Construct sidewalks Air Quality Status = Exempt TIP Status = Active	493	28 Local 0 State 465 TEA 0 0 DC	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	ADOT
95.04	H6491 01C 3 2 2	SR 86: Phase 1 - at Sells MP 112.5 to MP 115.5 Reconstruct and widen to 40' Air Quality Status = Exempt TIP Status = Active	8000	0 Local 0 State 6000 ASTP 1000 2.6% 0 DC	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
3.03	4.3 2 2	SR 86: Phase 3 - West of Kitt Peak MP 128.5 to MP 132.8 Reconstruct & widen to 40 feet Air Quality Status = Exempt TIP Status = Active	8360	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 600 ASTP 0 0 D	ADOT
104.03	4.3 2 2	SR 86: Phase 5 - East of Kitt Peak MP 137.1 to MP 141.4 Reconstruct & widen to 40' Air Quality Status = Exempt TIP Status = Active	7040	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 620 ASTP 0 0 D	0 Local 0 State 5700 ASTP 0 0 C	0 Local 0 State 0 0 0	ADOT
4.02	5.2 2 2	SR 86: Phase 6 - West of Three Points MP 141.4 to MP 145.6 Reconstruct & widen to 40' Air Quality Status = Exempt TIP Status = Active	8800	0 Local 0 State 0 0 0	0 Local 880 State 0 0 0 D	0 Local 0 State 7920 ASTP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
94.04	H5434 01C 3.3 2 2	SR 86: Phase 7 - Brawley Wash Culverts MP 145.5 to MP 148.9 Extend Box Culverts Air Quality Status = Exempt TIP Status = Active	1029	0 Local 0 State 0 0 0	0 Local 1029 State 0 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
2.02	6.6 2 4	SR 86: Valencia to Kinney MP 159.5 to MP 166.1 Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	14200	0 Local 1400 State 200 2.6% 0 0 Study/D	0 Local 0 State 0 0 0	0 Local 0 State 12600 ASTP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
60.01	H6160 01D 1.5 2 4	SR 989: Tangerine Rd. - First to Oracle First Ave. to Oracle Widen to 4 lanes, add multi use path Air Quality Status = Analyzed TIP Status = Active	9750	35 Local 0 State 9125 2.6% 223 OV 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
138.02	8.45 2 2	Saguaro National Monument, PRA 500(1) SAGU Cactus Forest Drive + Javelina Mill and overlay asphalt with 2 inch surface Air Quality Status = Exempt TIP Status = Active	2181	0 Local 0 State 2136 PLH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	FHWA
86.03	0.5 0 0	Saguaro National Monument, PRA SAGU 300(1)/101(1) Hohokem/Goldengate Reconstruct Bajada Loop Dr. Air Quality Status = Exempt TIP Status = Active	3775	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 150 PLH 0 0 D	0 Local 0 State 3625 PLH 0 0 DC	0 Local 0 State 0 0 0	FHWA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	FISCAL YEAR								
	2006			2007	2008	2009	2010		
561	Existing Lanes After Lanes 3.8 0 4	Camino de la Manana/Dove Mtn. Extn. I-10 to Tangerine Design & construct 4 lane roadway Air Quality Status = Analyzed TIP Status = Active	18150	0 Local 0 State 1500 MARST 0 0 D	0 Local 0 State 1000 MARST 0 0 D	0 Local 0 State 2000 MARST 0 0 DR	0 Local 0 State 1500 12.6% 13500 MARST 0 0 C	0 Local 0 State 0 0 0	Marana
108.04	0 2 4	Cortaro Farms Road I-10 to Camino de Oeste Widen to 4 lanes with multiuse lanes, sidewalks Air Quality Status = Analyzed TIP Status = Active	7000	0 Local 0 State 7000 Bonds 1000 12.6% 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Marana
1	1.7 4 6	Ina Rd. I-10 to CDO Wash Widen to 6 lanes, add sidewalks, landscaping, multiuse lanes Air Quality Status = Analyzed TIP Status = Active	12540	0 Local 0 State 250 MARST 0 0 D	0 Local 0 State 750 MARST 0 0 D	0 Local 0 State 1000 MARST 0 0 DR	0 Local 0 State 6540 MARST 0 0 C	0 Local 0 State 4000 MARST 0 0 C	Marana
88.03	SB413 01C BR-MRN-0(014)A 0 2 2	Ina Rd. Bridge over Santa Cruz Ina @ Santa Cruz River Replace bridge structure Air Quality Status = Exempt TIP Status = Active	6000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1200 12.6% 1000 BR 1000 PCFCD C	0 Local 0 State 0 0 0	0 Local 0 State 2800 12.6% 0 0 C	Marana
758	H5838 01C 0 0 0	Linda Vista/Twin Peaks TI @I-10 Details pending DCR completion Air Quality Status = Analyzed TIP Status = Active	31150	0 Local 0 State 7012 2.6% 7000 DIFO 0 RC	0 Local 0 State 7000 2.6% 7000 DIFO 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Marana
562	 0 0 0	Pavement Rehabilitation/Preservation Program Various Locations Reconstruct & Overlay Air Quality Status = Exempt TIP Status = Active	5000	1000 Local 0 State 0 0 0 0 C	1000 Local 0 State 0 0 0 0 C	1000 Local 0 State 0 0 0 0 C	1000 Local 0 State 0 0 0 0 C	1000 Local 0 State 0 0 0 0 C	Marana
54.05	 0 0 2	Regency Plaza Extension Ina Road to Costco Dr. Alignment feasibility study Air Quality Status = Exempt TIP Status = Active	9710	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Marana
56.03	 0 0 0	Safe School Routes Program Development Townwide Air Quality Status = Exempt TIP Status = Active	50	0 Local 0 State 27 PDAF 0 0 Study	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Marana

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
556		Silverbell Rd. Ina Rd. to Cortaro Rd. Widen to 4 lanes, add drainage Air Quality Status = Analyzed TIP Status = Active	4282	0 Local 0 State 3582 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
560	HF116 01C	Thornydale Rd. Orange Grove Rd. to CDO Bridge Widen to 6 lanes, sidewalks, multiuse lanes Air Quality Status = Analyzed TIP Status = Active	8450	0 Local 0 State 1749 STPX 351 12.6% 0 Pmt	0 Local 0 State 2000 STPX 0 0 Pmt	0 Local 0 State 1000 STPX 0 0 Pmt	0 Local 0 State 1000 STPX 0 0 Pmt	300 Local 0 State 700 STPX 0 0 Pmt	Marana
76.01		Twin Peaks Bridge/Roadway Santa Cruz River to I-10 Construct new bridge & roadway Air Quality Status = Analyzed TIP Status = Active	24800	14000 Local 0 State 6400 HELP 600 12.6% 0 RC	0 Local 0 State 1280 12.6% 0 0 Pmt	0 Local 0 State 2280 12.6% 0 0 Pmt	0 Local 0 State 1280 12.6% 0 0 Pmt	0 Local 0 State 1280 12.6% 0 0 Pmt	Marana
833	RLTAP 06P	Local Technical Assistance Program (LTAP) Training funding for Tucson, Pima County, et.al. Air Quality Status = Exempt TIP Status = Active	200	0 Local 0 State 50 STP 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 50 STP 0 0 Study	0 Local 0 State 50 STP 0 0 Study	0 Local 0 State 50 STP 0 0 Study	OWP-ADOT
769		Transportation Art by Youth - Marana Air Quality Status = Exempt TIP Status = Active	100	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
766		Transportation Art by Youth - Oro Valley Air Quality Status = Exempt TIP Status = Active	100	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui Air Quality Status = Exempt TIP Status = Active	100	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
765		Transportation Art by Youth - Pima Co. Air Quality Status = Exempt TIP Status = Active	100	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	FISCAL YEAR								
	2006			2007	2008	2009	2010		
764	0 0 0	Transportation Art by Youth - Sahuarita Air Quality Status = Exempt TIP Status = Active	100	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
767	0 0 0	Transportation Art by Youth - South Tucson Air Quality Status = Exempt TIP Status = Active	100	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
20.03	0 0 0	Transportation Art by Youth - Tohono Oodham Air Quality Status = Exempt TIP Status = Active	100	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
768	0 0 0	Transportation Art by Youth - Tucson Air Quality Status = Exempt TIP Status = Active	100	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
85.01	0 0 0	PAG Consultant Services Misc studies & consultant activities Air Quality Status = Exempt TIP Status = Active	6996	0 Local 0 State 575 STP 0 0 Study	0 Local 0 State 400 STP 0 0 Study	0 Local 0 State 400 STP 0 0 Study	0 Local 0 State 400 STP 0 0 Study	0 Local 0 State 400 STP 0 0 Study	OWP-PAG
874	0 0 0	PAG PL Planning (OWP) PL Funds Air Quality Status = Exempt TIP Status = Active	9510	0 Local 0 State 725 PL 0 0	0 Local 0 State 725 PL 0 0	0 Local 0 State 725 PL 0 0	0 Local 0 State 725 PL 0 0	0 Local 0 State 725 PL 0 0	OWP-PAG
122	0 0 0	Purchase of vehicles for elderly and disabled Air Quality Status = Exempt TIP Status = Active	1065	23 Local 0 State 96 5310 0 0 C	23 Local 0 State 96 5310 0 0 C	23 Local 0 State 96 5310 0 0 C	23 Local 0 State 96 5310 0 0 C	0 Local 0 State 96 5310 0 0 C	OWP-PAG
96.03	0 0 0	Regional Orthophotos Update imagery & terrain data for the metro area Air Quality Status = Exempt TIP Status = Active	1644	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	42 Local 0 State 700 STP 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-PAG

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	FISCAL YEAR								
	2006			2007	2008	2009	2010		
822	0 0 0	Transit Enhancements - Unspecified Air Quality Status = Exempt TIP Status = Active	1000	0 Local 0 State 200 TENH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 200 TENH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 200 TENH 0 0 C	OWP-PAG
659	0 0 0	Transportation Planning Program Operations and Contingency Air Quality Status = Exempt TIP Status = Active	19000	0 Local 0 State 1812 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	OWP-PAG
635	H5224 03X 0 0 0	Travel Reduction Programs Air Quality Status = Exempt TIP Status = Active	8624	0 Local 0 State 373 ADEQ 621 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	OWP-PAG
52.05	0 0 0	UA Parking and Transportation Needs Assessment Study University of AZ Campus Study to identify future needs Air Quality Status = Exempt TIP Status = Active	100	0 Local 0 State 100 12.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-PAG
618	0 0 0	Tucson - Alternate Modes Program Air Quality Status = Exempt TIP Status = Active	698	7 Local 0 State 126 STP 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	OWP-TDOT
466	H4115 01X 0 0 0	Tucson - Pavement Management System City portion of PMS Project funded thru PAG Air Quality Status = Exempt TIP Status = Active	1004	10 Local 0 State 163 STP 0 0 C	0 Local 0 State 175 STP 0 0 C	0 Local 0 State 175 STP 0 0 C	0 Local 0 State 583 STP 0 0 C	0 Local 0 State 583 STP 0 0 C	OWP-TDOT
851	0 0 0	Tucson - Regional Traffic & Congestion Info System Air Quality Status = Exempt TIP Status = Active	590	6 Local 0 State 108 STP 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	OWP-TDOT
852	0 0 0	Tucson - Special Studies in Transportation Modeling Air Quality Status = Exempt TIP Status = Active	149	1 Local 0 State 24 STP 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	OWP-TDOT

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2006	2007	2008	2009	2010	
850	0 0 0	Tucson - Traffic Safety Education Program Children's bicycle safety program Air Quality Status = Exempt TIP Status = Active	154	1 Local 0 State 24 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-TDOT
853	0 0 0	Tucson - Transportation System Data and HPMS Air Quality Status = Exempt TIP Status = Active	346	4 Local 0 State 65 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-TDOT
42	0 0 0	Bike and Pedestrian Plan Construction of bike lanes Air Quality Status = Exempt TIP Status = Active	1400	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	Oro Valley
113.01	SH281 03D HES-ORV-0(008)P 1.2 2 3	Calle Concordia Buena Vista to Oracle Widen to 3 lanes, add sidewalk Air Quality Status = Analyzed TIP Status = Active	659	0 Local 0 State 455 HES 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
50.03	2.7 0 0	CDO Shared Use Path CDO Wash from La Canada to First Ave. Construct new 12' wide linear trail Air Quality Status = Exempt TIP Status = Active	1603	0 Local 0 State 498 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
111	0.5 2 2	Hardy Rd Northern Ave\Calle Buena Vista to Oracle Realign intersection add bike lanes Air Quality Status = Analyzed TIP Status = Active	964	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0	39 Local 0 State 685 STPX 190 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
109.00	HF04701C HRF-ORV-0-747 1.80 2 4	First Ave Oracle to Tangerine Widen to 4 lanes, incl. bridge, drainage, install Air Quality Status = Analyzed TIP Status = Active		1000 Local 0 State 1500 STPX 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
432	1 2 4	La Canada Naranja to Tangerine Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	3000	350 Local 0 State 0 50 PDAF 0 D	800 Local 0 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
110.02	1.7 2 4	La Canada Calle Concordia to Lambert Widen to 4 lanes incl new bridge Air Quality Status = Analyzed TIP Status = Active	11713	0 Local 0 State 0 0 1435 12.6% C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
114	HF097 01C STP-ORV-0(7)P 1 0 4	La Canada Dr Ext Tangerine Rd to Moore Rd Construct new 4 lane roadway Air Quality Status = Analyzed TIP Status = Active	7745	0 Local 0 State 1524 STPX 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 2500 STPX 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
87.03	3.5 2 4	La Cholla: Overton to Tangerine Overton to Tangerine Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	25050	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0	500 Local 0 State 0 0 0 DR	0 Local 0 State 500 STPX 0 0 RC	0 Local 0 State 200 STPX 0 0 C	Oro Valley
41	0.7 0 4	Lambert Lane Connection Lambert Lane to Oracle Rd via Pusch View New 4 lane roadway Air Quality Status = Analyzed TIP Status = Active	7049	0 Local 0 State 1040 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
434	2.6 2 4	Lambert Lane Widening Rancho Sonora to 1st Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	10445	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	600 Local 0 State 0 0 0 C	880 Local 0 State 800 12.6% 0 0 C	1000 Local 0 State 2000 12.6% 0 0 C	Oro Valley
3.04	1 2 2	Magee Rd.: Northern to N. First Ave. Northern to North First Ave. Reconstruct w/5' shoulders, left turn lanes & multi use path Air Quality Status = Exempt TIP Status = Active	2500	100 Local 0 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 250 STPX 0 0 C	0 Local 0 State 1000 STPX 0 0 C	Oro Valley
105.02	2 2 2	Naranja Shannon to La Canada Reconstruction w/sidewalk & shoulders Air Quality Status = Exempt TIP Status = Active	2110	0 Local 0 State 0 0 0	0 Local 0 State 110 STPX 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	500 Local 0 State 400 STPX 0 0 C	Oro Valley
23.01	ALI 11.12.15 0 0 0	OV Transit Program Purchase paratransit/vanpool vehicles Air Quality Status = Exempt TIP Status = Active	264	12 Local 0 State 120 STP 0 0 C	0 Local 0 State 0 0 0	6 Local 0 State 60 STP 0 0 C	6 Local 0 State 60 STP 0 0 C	6 Local 0 State 60 STP 0 0 C	Oro Valley

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
72.01	2.5 4 4	Rancho Vistoso #3 Honey Bee Canyon to Big Wash Resurface Air Quality Status = Exempt TIP Status = Active	1600	100 Local 0 State 0 0 0 D	0 Local 0 State 0 0 0 C	500 Local 0 State 1000 STPX 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
431	2 2 4	Tangerine Rd.: La Canada to First First Ave to La Canada Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	10674	0 Local 0 State 780 12.6% 0 0 Pmt	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 R	0 Local 0 State 0 0 0 R	0 Local 0 State 0 0 0 C	Oro Valley
15.03	2 2 4	Tangerine Rd.: Shannon to La Canada Shannon to La Canada Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	14200	0 Local 0 State 0 0 0 D	1000 Local 0 State 0 0 0 C	0 Local 0 State 150 STPX 0 0 R	0 Local 0 State 250 STPX 0 0 R	0 Local 0 State 500 STPX 0 0 C	Oro Valley
91.01	0 0 0	No Drive Days Program Air Quality Status = Exempt TIP Status = Active	1890	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	PDEQ
1.02	1.75 2 2	Camino de Oeste Sidewalks Calle Torim to Valencia Install new sidewalks and lighting on west side Air Quality Status = Exempt TIP Status = Active	550	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 100 12.6% 0 0 DC	0 Local 0 State 450 12.6% 0 0 C	0 Local 0 State 0 0 0 0	Pascua Yaqui
109.04	3.5 0 0	Pascua Yaqui Pueblo Path Master Plan #2 Tribal lands Phase 2 Path plan design Air Quality Status = Exempt TIP Status = Active	72	22 Local 0 State 50 PDAF 0 0 D	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pascua Yaqui
6.05	0.4 5 5	Valencia Road Resurfacing 500' west of Casino del Sol to 1500' East Resurface roadway Air Quality Status = Exempt TIP Status = Active	200	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 200 12.6% 0 0 C	Pascua Yaqui
133	1.2 2 4	Alvernon Way Fort Lowell Rd. to River Rd. New 4 lane rd. with bridge and walks Air Quality Status = Analyzed TIP Status = Active	9836	0 Local 0 State 3939 Bonds 0 0 C	0 Local 0 State 1122 12.6% 0 0 Pmt	0 Local 0 State 2714 12.6% 0 0 Pmt	0 Local 0 State 1000 12.6% 0 0 Pmt	0 Local 0 State 0 0 0 0	Pima County

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
74.02	SL491 01C 0 0 0	Anza National Historic Trail Elephant Head Rd. to Santa Rita Springs subdivision Construct & preserve trail Air Quality Status = Exempt TIP Status = Active	1283	0 Local 0 State 338 PCBonds 482 TEA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
598	SL455 01C TR-97-054 0.4 0 0	Barraza Aviation Hwy/Golf Links Bike Path New off street bike path Air Quality Status = Exempt TIP Status = Active	109	7 Local 0 State 80 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
799	 0 0 0	Bike/Pedestrian & Transit Improvements - FY03 Various locations Paths, Lanes, Sidewalks and Shelters Air Quality Status = Exempt TIP Status = Active	106	6 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
45.03	 0 0 0	Bike/Pedestrian & Transit Improvements - FY05 Various locations Paths, lanes sidewalks & shelters Air Quality Status = Exempt TIP Status = Active	106	6 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
46.03	 0 0 0	Bike/Pedestrian & Transit Improvements - FY06 Various locations Paths, lanes, sidewalks & shelters Air Quality Status = Exempt TIP Status = Active	106	6 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
86.04	 0 0 0	Bike/Pedestrian & Transit Improvements - FY09 Various locations Paths, lanes, sidewalks & shelters Air Quality Status = Exempt TIP Status = Active	200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 C	0 Local 0 State 0 0 0	Pima County
16.05	 0 0 0	Bike/Pedestrian & Transit Improvements - FY10 Various locations Paths, lanes, sidewalks & shelters Air Quality Status = Exempt TIP Status = Active	250	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 250 12.6% 0 DC	Pima County
63.01	 1 2 3	Camino de Oeste - Phase 1 Los Reales to Valencia Rd. Widen & overlay existing pavement Air Quality Status = Analyzed TIP Status = Active	1200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	200 Local 0 State 900 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
7.05		Camino del Sol Bike Lanes Continental to Mission/Twin Buttes Construct bike lanes Air Quality Status = Exempt TIP Status = Active	200	45 Local 0 State 155 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
136	TR-98-045 1.7 2 3	Catalina Hwy. Tanque Verde to Houghton Rd. Add bike lanes and turn lanes Air Quality Status = Analyzed TIP Status = Active	8642	486 Local 0 State 1830 PCBonds 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
137		Cortaro Farms Road Camino de Oeste to Thornydale Rd. Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	13378	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1402 12.6% 700 DIFO 0 DRC	0 Local 0 State 5000 12.6% 550 DIFO 0 RC	0 Local 0 State 4000 12.6% 0 0 C	Pima County
138		Country Club Rd. Irvington Rd. to 36th St. Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	7000	0 Local 0 State 0 0 0	0 Local 0 State 820 PCBonds 0 0 C	0 Local 0 State 4212 PCBonds 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
139		Craycroft Rd. River Rd. to Sunrise Dr. Widen to 3 lanes Air Quality Status = Exempt TIP Status = Active	23770	0 Local 0 State 0 6847 PCBonds 806 12.6% DRC	5386 Local 0 State 0 4015 PCBonds 0 C	0 Local 0 State 0 0 0	0 Local 0 State 1000 12.6% 0 0 C	0 Local 0 State 0 0 0	Pima County
51.03		Dodge Blvd. Enhancement Ft. Lowell to River Sidewalk, bike lane, and landscaping Air Quality Status = Exempt TIP Status = Active	617	120 Local 0 State 498 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
38.05		Hohokam Middle School Bicycle & Pedestrian Project Tetakusim Rd. from Camino de Oeste to S. Sorrel Lane Construct ped. path, landscaping, and bike lanes Air Quality Status = Exempt TIP Status = Active	598	38 Local 0 State 0 0 0 D	60 Local 0 State 500 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
110.01		I-19 NB Frontage Rd. - Part 2 Canoa TI to Continental TI incl missing link Construct new frontage rd. w/paved shoulders Air Quality Status = Analyzed TIP Status = Active	6646	0 Local 0 State 0 0 0	0 Local 0 State 25 PCBonds 0 0 D	0 Local 0 State 681 PCBonds 0 0 D	1607 Local 0 State 1000 2.6% 1000 DIFO 185 PCBonds C	38 Local 0 State 1200 2.6% 1000 DIFO 0 C	Pima County

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TIP ID	State ID Fed ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
				FISCAL YEAR					
				2006	2007	2008	2009	2010	
146	H5891 01C 0.3 2 2	I-19 SB Frontage Rd. Southbound at Continental Rd. West of I-19 Realign to separate ramps and provide signals Air Quality Status = Exempt TIP Status = Active	1616	116 Local 0 State 500 IM 225 PCBonds 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
148	 0.9 2 4	Kinney Rd. Ajo Way to Bopp Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	9096	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 1520 Bonds 0 DR	3700 Local 0 State 0 1774 PCBonds 0 C	Pima County
787	 2.1 2 3	Kolb Rd. Sabino Canyon to Sunrise Dr. Widen to 3 lanes Air Quality Status = Analyzed TIP Status = Active	34390	0 Local 0 State 6482 Bonds 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
150	 2.8 2 4	La Canada Dr. #1 River Rd. to Ina Rd. Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	26370	0 Local 0 State 150 DIFO 0 0 D	0 Local 0 State 500 DIFO 24 STP 0 D	0 Local 0 State 400 DIFO 4592 STP 0 RC	0 Local 0 State 0 0 0	0 Local 0 State 3700 STP 0 C	Pima County
795	 2.3 2 6	La Cholla Blvd. River Rd. to Omar Dr. Widen to 6 lanes Air Quality Status = Analyzed TIP Status = Active	15213	0 Local 0 State 384 Bonds 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
40.05	 1.2 0 0	Laguna Elementary School Pedestrian Enhancement Project Shannon Rd. adjacent to Flowing Wells District Park Construct sidewalks, curbs, & landscaping Air Quality Status = Exempt TIP Status = Active	567	38 Local 0 State 0 0 0 D	55 Local 0 State 474 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
153	 1.4 0 2	Mainsail Blvd. and Twin Lakes Dr. at 27 wash vic. New 2 lane rd. and culvert Air Quality Status = Analyzed TIP Status = Active	5002	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 300 PCBonds 0 0 D	0 Local 0 State 0 0 0	Pima County
89.04	 0 2 2	Orange Grove @Geronimo Wash Air Quality Status = Exempt TIP Status = Active	1200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 400 12.6% 733 Bonds 0 DRC	0 Local 0 State 0 0 0	Pima County

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
158	2.5 2 4	River Rd. Campbell to Alvernon Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	23874	2000 Local 0 State 6156 PCBonds 803 DIFO 0 C	1300 Local 0 State 2606 PCBonds 2 DIFO 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
52.03	SL525 01D TEA PPM-0(158) 0 0 0	Safe School Route Bike/Ped Education Program Air Quality Status = Exempt TIP Status = Active	514	0 Local 0 State 235 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
798	TR-98-038 0 0 0	Safety Improvements Various locations Minor road alignment and turn lane improvements Air Quality Status = Exempt TIP Status = Active	19918	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	Pima County
596	0.8 2 4	Shannon Rd. Ina to Magee Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	7705	0 Local 0 State 300 12.6% 0 0 Pmt	0 Local 0 State 200 12.6% 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
101.04	0 0 0	Sunset Villa Enhancement S. of I-10/I-19 TI between Ajo Way and I-19 Construct 5' sidewalks, curbs, and landscaping Air Quality Status = Exempt TIP Status = Active	585	88 Local 0 State 497 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
602	1.5 2 4	Thornydale Rd. Cortaro to Linda Vista Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	14740	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 3000 12.6% 0 0 C	Pima County
175	1.5 2 4	Vail Rd./Colossal Cave Rd. Acacia School to Pantano Wash Bridge Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	4470	0 Local 0 State 277 DIFO 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 487 DIFO 0 C	0 Local 0 State 0 0 0	Pima County
177	2 2 4	Valencia Rd.: Mark to Camino de la Tierra Mark to Camino de la Tierra Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	15500	0 Local 0 State 84 DIFO 817 Bonds 0 DR	0 Local 0 State 0 0 2900 STP C	0 Local 0 State 191 DIFO 3042 Bonds 0 C	399 Local 0 State 3701 STP 0 0 C	0 Local 0 State 0 0 0	Pima County

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
791	2.9 0 2	Valencia Road Extension Houghton Rd. to Old Spanish Trail Construct new 2 lane divided roadway & bridge Air Quality Status = Analyzed TIP Status = Active	10500	0 Local 0 State 500 PVT 0 0 DR	0 Local 0 State 300 PVT 0 0 R	0 Local 0 State 450 PVT 0 0 R	0 Local 0 State 4000 PVT 0 0 C	0 Local 0 State 4875 PVT 0 0 C	Pima County
155	SD010 03D 0.76 4 4	Veterans Memorial Overpass Alvernon Way to Broadmont Dr. Reconstruct existing overpass Air Quality Status = Exempt TIP Status = Active	24995	0 Local 0 State 3245 12.6% 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pima County
8.04	0 0 0	Bike/Pedestrian Neighborhood Path Program Townwide Paved shoulders and sidewalks Air Quality Status = Exempt TIP Status = Active	1000	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	Sahuarita
21.05	0 2 4	Duval Mine Rd. La Canada to Alpha Ave. Widen to 4 lanes Air Quality Status = Exempt TIP Status = Active	2200	200 Local 0 State 0 0 0 D	0 Local 0 State 2000 Bonds 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Sahuarita
53.05	0 0 0	General Route Studies Townwide Alignment studies Air Quality Status = Exempt TIP Status = Active	50	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Sahuarita
39.03	HF072 01C HRF-SAH-0-772 2 2 2	La Canada Phase 1 Via Santo Tomas to El Toro Rd. Improve to median divided 2 lanes with turn bays & multiuse Air Quality Status = Analyzed TIP Status = Active	6786	0 Local 0 State 844 12.6% 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Sahuarita
40.03	0.9 2 4	La Canada Phase 2 Duval Mine Road to via Santo Tomas Widen to 3-4 lanes Air Quality Status = Analyzed TIP Status = Active	3950	0 Local 0 State 0 0 0 0	0 Local 0 State 3900 12.6% 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Sahuarita
41.03	1 2 3	La Canada Phase 3 El Toro to Sahuarita Rd. Widen to 3 lanes Air Quality Status = Analyzed TIP Status = Active	3239	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 3179 12.6% 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Sahuarita

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
7.04	0 0 0	Pavement Management Town wide Pavement management program Air Quality Status = Exempt TIP Status = Active	500	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	Sahuarita
5.04	0 0 0	Sahuarita Road West Town limits to East Town Limits Planning Study Air Quality Status = Exempt TIP Status = Active	60	0 Local 0 State 0 0 0	60 Local 0 State 0 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Sahuarita
6.04	0.9 2 4	Sahuarita Road I-19 to La Villita Widen to 4 lanes w/curbs Air Quality Status = Analyzed TIP Status = Active	6000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	500 Local 0 State 0 0 0 D	1000 Local 0 State 2000 12.6% 0 0 C	0 Local 0 State 2500 12.6% 0 0 C	Sahuarita
184	1.5 3 3	10th Ave 44th St. to 22nd St. Reconstruct pavement, add walk, curbs, lighting, & landscape Air Quality Status = Exempt TIP Status = Active	7273	0 Local 0 State 188 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
185	0.8 0 0	29th St. 6th Ave to Freeway & Railroad to 4th Roadway Enhancement Air Quality Status = Exempt TIP Status = Active	2974	0 Local 0 State 424 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
189	0.3 4 3	36th St. East City Limit to 4th Ave Reconstruct pavement, walk, curb, add lighting Air Quality Status = Analyzed TIP Status = Active	1125	0 Local 0 State 125 12.6% 0 0 D	0 Local 0 State 500 12.6% 0 0 C	0 Local 0 State 500 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
88.01	0.2 2 3	East 40th Street 4th to 6th Improve unimproved street Air Quality Status = Analyzed TIP Status = Active	700	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 700 12.6% 0 0 DC	0 Local 0 State 0 0 0	South Tucson
98.02	0 0 0	Project Design Concept and Cost Estimate Study Develop engineering concepts and cost estimates Air Quality Status = Exempt TIP Status = Active	38	0 Local 0 State 38 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
881	0.25 0 0	South 4th Ave. I-10 to 40th St. Reconstruct Air Quality Status = Exempt TIP Status = Active	1125	0 Local 0 State 1095 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
34.05	1.3 3 3	South 4th Ave. Rehabilitation 40th St. to 25th St Mill & overlay Air Quality Status = Exempt TIP Status = Active	500	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 500 12.6% 0 0 C	South Tucson
423	1 5 5	South 6th Avenue Roadway Improvement N City Limits to 40th St. Resurfacing Air Quality Status = Exempt TIP Status = Active	763	0 Local 0 State 438 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
33.05	0 0 0	South Tucson Roadway Maintenance City limits Pavement maintenance Air Quality Status = Exempt TIP Status = Active	470	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 470 12.6% 0 0 C	South Tucson
49	0 0 0	RYAN Sealcoating roadways and parking Air Quality Status = Exempt TIP Status = Active	166	0 Local 0 State 0 0 0	4 Local 4 State 156 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
56	0 0 0	RYAN Install PAPI-2 on Runway 6L/24R Air Quality Status = Exempt TIP Status = Active	50	5 Local 45 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
57	0 0 0	RYAN Perimeter Road Phase 1 Air Quality Status = Exempt TIP Status = Active	596	27 Local 27 State 542 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
58	0 0 0	RYAN Install Signage on Runways & Taxiways Air Quality Status = Exempt TIP Status = Active	483	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 435 State 48 TAA 0 0 C	0 Local 0 State 0 0 0	TAA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
67		RYAN	106	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	11 Local 95 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Taxiway Structural Upgrade (TWX4) Air Quality Status = Exempt TIP Status = Active							
70		RYAN	35	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	3 Local 32 State 0 0 0 C	0 Local 0 State 0 0 0	TAA
	0 0 0	REIL on Runway 24L Air Quality Status = Exempt TIP Status = Active							
71		RYAN	350	0 Local 0 State 0 0 0	9 Local 9 State 332 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	CCTV Air Quality Status = Exempt TIP Status = Active							
72		RYAN	1738	0 Local 0 State 0 0 0	43 Local 43 State 1651 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Install infield Drainage Culverts Air Quality Status = Exempt TIP Status = Active							
73		RYAN	1397	0 Local 0 State 0 0 0	62 Local 62 State 1272 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Upgrade Drainage System Air Quality Status = Exempt TIP Status = Active							
75		RYAN	3628	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	162 Local 162 State 3304 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Extend runway 6R/24L Air Quality Status = Exempt TIP Status = Active							
77		RYAN	80	0 Local 72 State 8 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Pavement Preservation Air Quality Status = Exempt TIP Status = Active							
80		RYAN	317	0 Local 285 State 32 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Taxiway Construct (TWY 4 Access)(Twy 4 South) Air Quality Status = Exempt TIP Status = Active							

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
82		RYAN	167	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	17 Local 150 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
84		RYAN	140	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 126 State 14 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
85		RYAN	90	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	9 Local 81 State 0 0 0 C	0 Local 0 State 0 0 0	TAA
86		RYAN	94	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	10 Local 84 State 0 0 0 C	0 Local 0 State 0 0 0	TAA
37.02		RYAN	500	500 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
9.04		RYAN	50	50 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
14.04		RYAN	10	1 Local 9 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
17.04		RYAN	513	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	51 Local 462 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

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TIP ID	State ID Fed ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
				FISCAL YEAR					
				2006	2007	2008	2009	2010	
18.04		RYAN Dry chemical ARFF vehicle Air Quality Status = Exempt TIP Status = Active	208	0 Local 0 State 0 0 0	5 Local 5 State 198 FAA 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
21.04		RYAN Construct parallel taxiway C Air Quality Status = Exempt TIP Status = Active	1654	0 Local 0 State 0 0 0	41 Local 41 State 1572 FAA 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
22.04		RYAN Expand Wing's apron Air Quality Status = Exempt TIP Status = Active	238	0 Local 0 State 0 0 0	24 Local 214 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
23.04		RYAN Install MIRL RWY 15/333 Air Quality Status = Exempt TIP Status = Active	136	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	14 Local 122 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
24.04		RYAN Site development Area A (south) Air Quality Status = Exempt TIP Status = Active	430	0 Local 0 State 0 0 0	43 Local 387 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
27.05		Ryan Pavement preservation Air Quality Status = Exempt TIP Status = Active	326	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	31 Local 295 State 0 0 0	0 Local 0 State 0 0 0	TAA
28.05		Ryan Equipment for control tower Air Quality Status = Exempt TIP Status = Active	153	8 Local 8 State 137 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
29.05		Ryan Master Plan Update Air Quality Status = Exempt TIP Status = Active	500	50 Local 450 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
34.02		RYAN - Airfield Drive	197	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	20 Local 177 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Widen Airfield Drive Air Quality Status = Exempt TIP Status = Active							
35.02		RYAN - Parking Apron	1917	0 Local 0 State 0 0 0	48 Local 48 State 1821 FAA 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Construct terminal parking apron Air Quality Status = Exempt TIP Status = Active							
87		TIA	17648	216 Local 196 State 4000 FAA 0 0 C	216 Local 196 State 4000 FAA 0 0 C	216 Local 196 State 4000 FAA 0 0 C	216 Local 196 State 4000 FAA 0 0 C	0 Local 0 State 0 0 0	TAA
	0 0 0	Sound Insulation Program Air Quality Status = Exempt TIP Status = Active							
93		TIA	112	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	11 Local 101 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Construct Taxiway at Customs Clearance Area Air Quality Status = Exempt TIP Status = Active							
97		TIA	591	0 Local 0 State 0 0 0	26 Local 26 State 539 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Firehouse Modifications Air Quality Status = Exempt TIP Status = Active							
701		TIA	1800	0 Local 0 State 0 0 0	80 Local 80 State 0 1640 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Expand Terminal Apron Air Quality Status = Exempt TIP Status = Active							
705		TIA	65	65 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Maintenance Work Ramada for Fuel Truck Air Quality Status = Exempt TIP Status = Active							
713		TIA	7000	7000 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Relocate Maintenance Facility Air Quality Status = Exempt TIP Status = Active							

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
714		TIA Administration building Rehabilitate Existing Skylights Air Quality Status = Exempt TIP Status = Active	205	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	205 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
715		TIA @ Firestation Shade Structure Air Quality Status = Exempt TIP Status = Active	23	0 Local 0 State 0 0 0	23 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
716		TIA Automated Vehicle Washrack Air Quality Status = Exempt TIP Status = Active	40	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	40 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	TAA
717		TIA Fuel Truck Covered Parking Air Quality Status = Exempt TIP Status = Active	185	0 Local 0 State 0 0 0	185 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
719		TIA Executive Terminal Modify Pilots Lounge Air Quality Status = Exempt TIP Status = Active	61	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	61 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
726		TIA Ramada for Vehicle Washrack Air Quality Status = Exempt TIP Status = Active	78	78 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
727		TIA Upgrade Rontel Facility Air Quality Status = Exempt TIP Status = Active	138	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	138 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
728		TIA Central File Storage Facility Air Quality Status = Exempt TIP Status = Active	94	94 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
730		TIA	1000	0 Local 0 State 0 0 0	100 Local 900 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	GA Development - Area B Air Quality Status = Exempt TIP Status = Active							
745		TIA	182	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 164 State 18 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Demo/Drainage Work Air Quality Status = Exempt TIP Status = Active							
28.02		TIA	155	15 Local 140 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Airfield drainage improvements Air Quality Status = Exempt TIP Status = Active							
117.02		TIA	18	18 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Modifications to Old Air Freight Bldg Restrooms Air Quality Status = Exempt TIP Status = Active							
119.02		TIA	90	0 Local 0 State 0 0 0	90 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Aircraft Fueling/Service Center Air Quality Status = Exempt TIP Status = Active							
26.04		TIA	125	0 Local 0 State 0 0 0	125 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Install leak detection system Air Quality Status = Exempt TIP Status = Active							
27.04		TIA	40	0 Local 0 State 0 0 0	40 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	EOC/Bell room/Secondary dispatch Air Quality Status = Exempt TIP Status = Active							
30.04		TIA	200	0 Local 0 State 200 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Wireless backbone Air Quality Status = Exempt TIP Status = Active							

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
34.04		TIA	35	0 Local 0 State 0 0 0	35 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
36.04		TIA	40	40 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
37.04		TIA	69	69 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
38.04		TIA	12	12 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
45.04		TIA	6	6 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
46.04		TIA	14	0 Local 0 State 14 TAA 0 0 Study	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
50.04		TIA	5482	5482 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
58.04		TIA	325	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	15 Local 15 State 295 FAA 0 0 C	0 Local 0 State 0 0 0	TAA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
59.04		TIA	351	0 Local 0 State 0 0 0	16 Local 16 State 319 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
66.04		TIA	240	240 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
73.04		TIA	408	41 Local 367 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
74.04		TIA	525	52 Local 473 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
78.04		TIA	1376	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 62 State 62 TAA 1252 FAA 0 C	0 Local 0 State 0 0 0	TAA
116.04		TIA - Admin Building	10000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	10000 Local 0 State 0 0 0 DC	0 Local 0 State 0 0 0	TAA
732		TIA - Buildings	78	0 Local 0 State 78 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
120.04		TIA - General Aviation Strategic Plan	50	50 Local 0 State 0 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
115.04		TIA - High Exit #A15	1875	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	13 Local 13 State 255 FAA 0 0 D	72 Local 72 State 1450 FAA 0 0 C	0 Local 0 State 0 0 0	TAA
32.02		TIA - Park Avenue Improvements	1063	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 48 State 967 FAA 48 TAA 0 C	0 Local 0 State 0 0 0	TAA
121.04		TIA - Part 150 Program Update	751	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	34 Local 34 State 683 FAA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
113.04		TIA - Reconstruct Runway 11L-29R Reconstruct Runway 11L-29R	8796	358 Local 358 State 7295 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
11.03		TIA - Relocated Runway TIA Develop new parallel carrier runway	58924	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	470 Local 470 State 960 FAA 0 0 D	2512 Local 2512 State 52000 FAA 0 0 C	0 Local 0 State 0 0 0	TAA
114.04		TIA - Taxiway G Phase 1	3096	0 Local 0 State 0 0 0	20 Local 20 State 420 FAA 0 0 D	118 Local 118 State 2400 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
55.05		22nd St. Kino to Tucson Blvd. Replace bridge structure (Study)	50	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
455	SS489 01C STP-TUC-0(44)P 0.1 2 2	6th Ave/18th St Intersection Improvements @ Intersection Design, ROW, and construction	2073	0 Local 0 State 33 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
		Air Quality Status = Exempt TIP Status = Active							

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
588	0.5 5 5	6th Avenue Ajo Way to Rodeo Wash (HELP Payback) Reconstruct & upgrade drainage, lighting, landscaping Air Quality Status = Analyzed TIP Status = Active	4500	0 Local 0 State 1350 12.6% 0 0 Pmt	0 Local 0 State 1300 12.6% 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
64.02	0.75 0 0	6th Street: Stone to Euclid Stone to Euclid Sidewalks, crosswalks & spot safety improvements Air Quality Status = Exempt TIP Status = Active	400	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
106.02	SS530 01C STP-TUC-0(52)A 0 0 0	Alternate Mode Improvements - FY05 Various locations Shoulder improvements and lane restriping Air Quality Status = Exempt TIP Status = Active	1061	100 Local 0 State 961 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
107.02	0 0 0	Alternate Mode Improvements - FY06 Lane restriping Air Quality Status = Exempt TIP Status = Active	951	51 Local 0 State 200 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
108.02	0 0 0	Alternate Mode Improvements - FY08 Air Quality Status = Exempt TIP Status = Active	989	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	51 Local 0 State 600 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
134.02	2.5 0 2	Alternate Mode Improvements - FY10 Kolb/Stella to Irvington/PCC Extend multi-use path Air Quality Status = Exempt TIP Status = Active	529	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	29 Local 0 State 500 STP 0 0 DC	Tucson
854	SL515 01C 0 0 0	Alvernon/3rd St. Bike Crossing Improvement 800 to 900 Alvernon Way (Miramonte Neighborhood) Construct signals at intersection Air Quality Status = Exempt TIP Status = Active	432	4 Local 0 State 0 64 STP 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
41.05	0.33 0 0	Armory Park/Santa Rita Park Enhancement Project Fourth Ave. from 17th St. to 22 St. Install sidewalks, ramps and lighting Air Quality Status = Exempt TIP Status = Active	215	15 Local 0 State 0 0 0 D	14 Local 0 State 186 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
102.03		Barraza Aviation - Consulting Services	612	0 Local 0 State 216 12.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
72.02		Barraza Aviation Downtown Destination Signage Downtown Tucson Install new directional signage	750	0 Local 0 State 537 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
81.04		Barraza Aviation Downtown Segment Phase 1 -Stevens Alignment 6th to Broadway (east side of tracks) Construct 2 lane roadway	3348	0 Local 0 State 1220 12.6% 0 0 Study/D	0 Local 0 State 2800 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
67.02		Barraza Aviation Downtown Segment Phase 3 on St Mary's - I-10 to Stone Design & construct new roadway and grade separation	14800	500 Local 0 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 2830 12.6% 0 0 DC	Tucson
246		Barraza Aviation Parkway - 4th Ave. 4th Ave underpass Reconstruct underpass	26856	0 Local 0 State 12507 12.6% 0 0 C	0 Local 0 State 5735 12.6% 0 0 C	0 Local 0 State 3565 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 1170 12.6% 0 0 C	Tucson
9.01		Bicycle Parking Improvements Citywide Install bicycle lockers at various locations	53	3 Local 0 State 50 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
102.04	SL541 01X	Bicycle Pedestrian Safety Program Citywide Develop and implement safety education campaign	567	113 Local 0 State 454 TEA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
10.01	SS431 01C STP-TUC-0(30)P	Bikeway Project II - Phase B: Ajo to Silver Lake Ajo to Silver Lake Construct Bike Path	463	23 Local 0 State 400 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	FISCAL YEAR								
	2006			2007	2008	2009	2010		
11.01	SS477 01C STP-TUC-0(41)P 0.1 0 0	Bikeway Project II - Phase B: Congress St Congress St. @ Santa Cruz River Widen existing bike path under bridge Air Quality Status = Exempt TIP Status = Active	70	4 Local 0 State 66 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
220	1 5 8	Broadway Blvd. Euclid to Columbus Widen to 6/8 lanes - RW only Air Quality Status = Analyzed TIP Status = Active	9000	0 Local 0 State 222 12.6% 0 0 R	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
22.05	1 5 6	Broadway Blvd. #1 Campbell to Country Club Widen to 6 lanes Air Quality Status = Analyzed TIP Status = Active	15000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1000 12.6% 0 0 D	Tucson
37.05	0.5 0 0	Cambio Grande - Street Revitalization St. Mary's to Speedway Sidewalk, signals, landscaping, & amenities Air Quality Status = Exempt TIP Status = Active	511	13 Local 0 State 0 0 0 D	31 Local 0 State 467 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
25.01	0 0 0	Downtown Pedestrian Implementation - FY04 Downtown Tucson Ped Plan - Scott Ave. Add signage, lighting, & streetscape Air Quality Status = Exempt TIP Status = Active	400	0 Local 0 State 170 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
42.02	0 0 0	Downtown Pedestrian Implementation - FY06 Alameda - Toole to Church Landscaping, lighting, art & signage Air Quality Status = Exempt TIP Status = Active	200	0 Local 0 State 200 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
8.05	0 0 0	Downtown Pedestrian Implementation - FY10 Downtown Tucson Ped Plan Add signage, lighting and streetscape Air Quality Status = Exempt TIP Status = Active	200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 C	Tucson
761	H5576 0 0 0	FMS 911 Connection Ina Rd. to Jct. I-19 Air Quality Status = Exempt TIP Status = Active	600	0 Local 0 State 599 2.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
39	SS518 01C STP-TUC-0(46)A 2 2 4	Harrison Rd. Old Spanish Trail to Speedway Widen to 4 lanes divided Air Quality Status = Analyzed TIP Status = Active	13453	600 Local 0 State 8353 STP 988 12.6% 0 DRC	0 Local 0 State 2250 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 750 STP 0 0 C	0 Local 0 State 0 0 0	Tucson
442	SS533 01C STP-TUC-0-(57)A 1 0 0	Highland 6th St to Arroyo Chico Enhancements for alternate mode usage Air Quality Status = Exempt TIP Status = Active	1593	200 Local 0 State 940 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
28.01	 0 0 0	ITS - CMS Signs on Smart Arterials Regionwide Install early alert system for drivers approaching freeway Air Quality Status = Exempt TIP Status = Active	150	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 150 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
440	SS496 01C STP-TUC-0(45)P 0 0 0	ITS - Comm. System Improvements - FY03 Regionwide Communication system improvements Air Quality Status = Exempt TIP Status = Active	160	10 Local 0 State 150 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
52.02	 0 0 0	ITS - Comm. System Improvements - FY06 Expansion of traffic signal communication network Air Quality Status = Exempt TIP Status = Active	1117	117 Local 0 State 1000 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
7.03	 0 0 0	ITS - Comm. System Improvements - FY08 Regionwide Purchase & install data transmission equipment Air Quality Status = Exempt TIP Status = Active	212	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	12 Local 0 State 200 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
31.01	 0 0 0	ITS - Emergency Preemption System Expansion Regionwide Expand city system to coordinate with county system Air Quality Status = Exempt TIP Status = Active	345	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	20 Local 0 State 0 325 STP 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
44.02	SS584 03D 0 0 0	ITS - Improvements - FY03 Connections from RTOC to PAG Install fiber optic connections Air Quality Status = Exempt TIP Status = Active	175	50 Local 0 State 37 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
46.02	SS585 03D 0 0 0	ITS - Improvements - FY05 Valencia - Santa Clara to Old Nogales Highway Install fiber optic connections Air Quality Status = Exempt TIP Status = Active	186	7 Local 0 State 141 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
94.03	 0 0 0	ITS - Living Transportation Laboratory - FY06 Regionwide Develop signal optimization software Air Quality Status = Exempt TIP Status = Active	133	8 Local 0 State 125 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
49.02	 0 0 0	ITS - Regional Traffic Control Center - FY03 Regionwide Install equipment to connect South Tucson Air Quality Status = Exempt TIP Status = Active	106	6 Local 0 State 100 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
45.05	 0 0 0	ITS - RTOC - FY04 RTOC to Pima County Maintenance Facility on Mission Install fiber optic connection Air Quality Status = Exempt TIP Status = Active	175	100 Local 0 State 75 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
43.05	 0 0 0	ITS - RTOC - FY08 Regionwide Traffic monitoring cameras Air Quality Status = Exempt TIP Status = Active	530	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	30 Local 0 State 500 STP 0 0 DC	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Tucson
102.02	 0 0 0	ITS - Traffic Signal & Control Equipment Upgrades - FY06 Citywide Install UPS systems at critical signal locations Air Quality Status = Exempt TIP Status = Active	337	97 Local 0 State 240 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
103.02	 0 0 0	ITS - Traffic Signal & Control Equipment Upgrades - FY08 Citywide Install UPS systems at critical locations Air Quality Status = Exempt TIP Status = Active	106	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	6 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Tucson
14.05	 0 0 0	ITS - Traffic Signal & Control Equipment Upgrades - FY10 Citywide Install UPS Systems at critical locations Air Quality Status = Exempt TIP Status = Active	530	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	30 Local 0 State 400 STP 0 0 C	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
6.03		ITS - Traffic Signal Timing Study Region Wide Field study of signal timing Air Quality Status = Exempt TIP Status = Active	300	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 300 STP 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
26.01	SS535 01C STP-TUC-0(058)A 1 2 2	Mountain - Roger Rd. to Ft. Lowell Rd. Roger Rd. to Ft. Lowell Rd. Add curbs, bike lanes, street lighting, and storm drains Air Quality Status = Exempt TIP Status = Active	7930	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	430 Local 0 State 7500 STP 0 0 C	0 Local 0 State 0 0 0	Tucson
47.05		Prince Rd. Grade Separation Prince @UPRR Construct grade separation Air Quality Status = Exempt TIP Status = Active	10000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 2500 STP 1667 2.6% 0 C	Tucson
34.01		RR & R - FY04 - TEA21 #2C Arterial & Collector Streets Maintenance & Rehab Air Quality Status = Exempt TIP Status = Active	3124	4 Local 0 State 61 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
35.01	SS474 01C STP-TUC-0(39)P 0 0 0	RR & R - FY05 - TEA21 #4A Arterial & Collector Streets Maintenance & Rehab Air Quality Status = Exempt TIP Status = Active	1488	0 Local 0 State 300 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
9.03	SS483 01C STP-TUC-0(42)P 0 0 0	RR & R - FY06 - TEA21 #3A Arterial & Collector Streets Resurfacing & restoration program Air Quality Status = Exempt TIP Status = Active	1596	91 Local 0 State 1505 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
36.01		RR & R - FY06 - TEA21 #4B Arterial & Collector Streets Maintenance & Rehab Air Quality Status = Exempt TIP Status = Active	1616	69 Local 0 State 1141 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
103.03		RR & R - FY07 - TEA21 #4C Arterial & Collector Streets Maintenance & Rehab Air Quality Status = Exempt TIP Status = Active	849	0 Local 0 State 0 0 0	49 Local 0 State 800 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	FISCAL YEAR								
	2006			2007	2008	2009	2010		
43.03	SS588 01C STP-TUC-0(072)A 0 0 0	RR & R - FY08 - TEA21 #3B Arterial & Collector Streets Maintenance & Rehab Air Quality Status = Exempt TIP Status = Active	6264	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	357 Local 0 State 5907 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
44.03	0 0 0	RR & R - FY09 Arterial & Collector Streets Pavement rehabilitation Air Quality Status = Exempt TIP Status = Active	5285	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	285 Local 0 State 1800 STP 0 0 C	0 Local 0 State 0 0 0	Tucson
26.05	0 0 0	RR & R - FY10 Various locations Resurface existing streets Air Quality Status = Exempt TIP Status = Active	5285	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	285 Local 0 State 2500 STP 0 0 C	Tucson
25.05	0.2 4 6	RR Grade Separations @22nd & Barraza 22nd St. west of Barraza Parkway Reconstruct 2 RR grade separations Air Quality Status = Analyzed TIP Status = Active	28000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 500 STP 0 0 D	Tucson
110.04	SS569 03D 0 0 0	Silverbell Corridor Study Grant to Ina Study to identify needed improvements Air Quality Status = Exempt TIP Status = Active	340	0 Local 0 State 153 12.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
100.01	SL503 01C 0.5 0 0	South 10th Ave Revitalization Project 22nd St to 43rd St Construct streetscape Air Quality Status = Exempt TIP Status = Active	479	0 Local 0 State 0 30 12.6% 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
663	SL457 01D TEA-TUC-0(37)P 0 0 0	South 10th Ave. Bicycle & Pedestrian Enhancement 19th St. to 22nd St. Pedestrian & bicycle improvements Air Quality Status = Exempt TIP Status = Active	1237	0 Local 0 State 737 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
105.01	SL502 01C 0.5 0 0	South 4th Ave Streetscape Enhancement Project S 4th bet. 22nd and 26th Streets Air Quality Status = Exempt TIP Status = Active	378	35 Local 0 State 343 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
				FISCAL YEAR					
				2006	2007	2008	2009	2010	
83.01	0.25 5 6	Speedway/Main Intersection @Intersection Reconstruct intersection Air Quality Status = Analyzed TIP Status = Active	1200	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 1000 12.6% 0 0 C	0 Local 0 State 0 0 0	Tucson
18.01	SL506 02C STP-TEA-TUC-0(05) 3.5 5 5	Stone Ave. Corridor: 6th to Speedway 6th to Speedway Streetscape, bike, & ped improvements per corridor study Air Quality Status = Exempt TIP Status = Active	2061	140 Local 0 State 474 TEA 893 STP 460 12.6% DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
56.02	2 5 5	Stone Ave. Corridor: Speedway to Ft. Lowell Speedway to Ft. Lowell Drainage, lighting, bike lanes, shelters etc. Air Quality Status = Exempt TIP Status = Active	1400	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 400 12.6% 0 D	0 Local 0 State 500 12.6% 0 C	0 Local 0 State 0 0 0	Tucson
135.02	SS556 03D STP-TUC-0(063)A 0 0 0	Stone Ave./Limberlost Ped Safety Imp. on Stone from Limberlost to Roger Rd. Construct 3 new ped. islands Air Quality Status = Exempt TIP Status = Active	276	13 Local 0 State 216 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
30	0.25 5 5	Stone Avenue Gateway: Speedway to Drachman Speedway to Drachman Circulation Study & redesign of intersection Air Quality Status = Exempt TIP Status = Active	7644	192 Local 0 State 626 12.6% 0 0 DR	0 Local 0 State 1900 12.6% 0 0 C	0 Local 0 State 1300 12.6% 0 0 C	0 Local 0 State 2500 12.6% 0 0 C	0 Local 0 State 0 0 0	Tucson
54.03	0 0 0	Trolley Track Improvements 4th Ave and 8th St. Air Quality Status = Exempt TIP Status = Active	217	0 Local 0 State 154 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
445	0 0 0	Tyndall Ave Enhancements 6th St. to University Ave Hardscape and landscaping Air Quality Status = Exempt TIP Status = Active	529	29 Local 0 State 500 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
32.03	ALI 11.93.05 0 0 0	ADA Transit Enhancements Citywide Construct ADA walkways Air Quality Status = Exempt TIP Status = Active	418	48 Local 0 State 192 5307 0 0	24 Local 0 State 95 5307 0 0	24 Local 0 State 95 5307 0 0	24 Local 0 State 95 5307 0 0	0 Local 0 State 0 0 0	Tucson Transit

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	FISCAL YEAR								
	2006			2007	2008	2009	2010		
471	ALI 11.12.01 0 0 0	Bus Replacements Citywide Replacement busses Air Quality Status = Exempt TIP Status = Active	21846	2772 Local 0 State 8190 5307 7288 5309 0 C	856 Local 0 State 4180 5307 0 0 C	244 Local 0 State 1189 5307 0 0 C	1241 Local 0 State 4964 5307 0 0 C	846 Local 0 State 4131 5307 0 0 C	Tucson Transit
5.05	0 0 0	Cattran Transit Stops UA Campus Install benches, lighting, and bike lockers Air Quality Status = Exempt TIP Status = Active	54	4 Local 0 State 50 TENH 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
30.03	ALI 11.44.20 0 0 0	CNG Facility Improvements Park & Ajo Rehab existing facility Air Quality Status = Exempt TIP Status = Active	200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	40 Local 0 State 160 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
4.05	0 0 0	OPT Streetcar Rehabilitation Air Quality Status = Exempt TIP Status = Active	21	1 Local 0 State 20 TENH 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
68.03	ALI 11.7A.00 0 0 0	Preventative Maintenance SunTran & VanTran Provide capital maintenance Air Quality Status = Exempt TIP Status = Active	13413	1054 Local 0 State 4218 5307 0 0 C	712 Local 0 State 2052 5307 0 0 C	712 Local 0 State 2052 5307 0 0 C	712 Local 0 State 2052 5307 0 0 C	471 Local 0 State 1886 5307 0 0 C	Tucson Transit
66.03	ALI 11.79.00 0 0 0	Project Administration Air Quality Status = Exempt TIP Status = Active	1090	86 Local 0 State 344 5307 0 0	44 Local 0 State 174 5307 0 0	44 Local 0 State 174 5307 0 0	44 Local 0 State 174 5307 0 0	44 Local 0 State 174 5307 0 0	Tucson Transit
64.03	ALI 11.42.09 0 0 0	Security System Sun Tran & Van Tran administrative & maintenance facilities Install enhanced security system Air Quality Status = Exempt TIP Status = Active	511	48 Local 0 State 192 5307 0 0 C	20 Local 0 State 80 5307 0 0 C	20 Local 0 State 80 5307 0 0 C	20 Local 0 State 80 5307 0 0 C	22 Local 0 State 89 5307 0 0 C	Tucson Transit
3.05	0 0 0	Tohono Tadaí Kiosks Tohono Tadaí Transit Center Install realtime announcer boards Air Quality Status = Exempt TIP Status = Active	180	8 Local 0 State 130 TENH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2006	2007	2008	2009	2010	
35.03	ALI 44.23.01 0 0 0	Transit Alternatives Analysis Citywide Transit alternatives study Air Quality Status = Exempt TIP Status = Active	2594	352 Local 0 State 451 STP 915 5307 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
71.03	ALI 11.44.01 0 0 0	Transit Headquarters Improvements 149 N. Stone Ave. Building renovation Air Quality Status = Exempt TIP Status = Active	2616	86 Local 0 State 1644 ASTP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
29.03	ALI 11.13.15 0 0 0	Van Tran Expansion Vans Citywide Expand VanTran fleet Air Quality Status = Exempt TIP Status = Active	3249	192 Local 0 State 934 5307 0 0 C	143 Local 0 State 572 5307 0 0 C	130 Local 0 State 520 5307 0 0 C	154 Local 0 State 616 5307 0 0 C	77 Local 0 State 377 5307 0 0 C	Tucson Transit
27.03	ALI 11.12.15 0 0 0	Van Tran Replacement Vans Citywide Purchase replacement paratransit vehicles Air Quality Status = Exempt TIP Status = Active	10072	764 Local 0 State 3734 5307 0 0 C	351 Local 0 State 1405 5307 0 0 C	300 Local 0 State 1200 5307 0 0 C	546 Local 0 State 2184 5307 0 0 C	360 Local 0 State 1759 5307 0 0 C	Tucson Transit

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

SPONSOR	PROJECT LOCATION	TYPE WORK	LANES BEFORE	LANES AFTER	LENGTH	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2006									
SANTA CRUZ	OLD TUCSON HWY	RECONSTR.	2	2	2.10	STP	\$2,999,476	\$161,672	\$3,161,148
BISBEE	OLD BISBEE	ENHNCMNT				ENHNCMNT	\$188,600	\$10,750	\$199,350
DOUGLAS	FOUNTAIN RESTORATION	ENHNCMNT				ENHNCMNT	\$47,432	\$2,704	\$50,136
DOUGLAS	A AVENUE	ENHNCMNT				ENHNCMNT	\$195,000	\$11,115	\$206,115
DOUGLAS	PASEO DE LA AMISTAD	ENHNCMNT				ENHNCMNT	\$442,000	\$25,194	\$467,194
DOUGLAS	CHINO ROAD	RECONSTR.	2	2	0.50	STP	\$160,576	\$9,153	\$169,729
NOGALES	MAIN ST.	ENHNCMNT				ENHNCMNT	\$235,750	\$13,438	\$249,188
NOGALES	TERRACE AVE	ENHNCMNT				ENHNCMNT	\$500,000	\$30,223	\$530,223
SAFFORD	DISCOVERY PARK	ENHNCMNT				ENHNCMNT	\$152,295	\$135,206	\$287,501
SAFFORD	GLEN MEADOWS PATH	ENHNCMNT				ENHNCMNT	\$287,500	\$16,388	\$303,888
SANTA CRUZ COUNTY	TUBAC	ENHNCMNT				ENHNCMNT	\$155,950	\$31,190	\$187,140
SIERRA VISTA	BUFFALO SOLDIER TRAIL	ENHNCMNT				ENHNCMNT	\$500,000	\$71,236	\$571,236
WILLCOX	TRAIN DEPOT	ENHNCMNT				ENHNCMNT	\$245,735	\$14,855	\$260,590
USFS	THREE-WAY	ENHNCMNT				ENHNCMNT	\$293,783	\$29,089	\$322,872
SANTA CRUZ COUNTY	RIO RICO	ENHNCMNT				ENHNCMNT	\$437,472	\$35,777	\$473,249
PATAGONIA	PATAGONIA TOWN HALL	ENHNCMNT				ENHNCMNT	\$111,060	\$6,700	\$117,760
GRAHAM COUNTY	SAFFORD BRIDGE	BRIDGE DESIGN				BR	\$1,000,000	\$0	\$1,000,000
TOMBSTONE	YELLOWJACKET ROAD / SR 80	RECONSTR.				HELP LOAN	\$150,000	\$0	\$150,000
COCHISE COUNTY	DAVIS ROAD	RECONSTR.				SEC 115	\$3,000,000	\$0	\$3,000,000
SAFFORD/THATCHER	20th AVENUE	ENHNCMNT				ENHNCMNT	\$486,712	\$34,427	\$521,139
SAFFORD/THATCHER	20th AVENUE	RECONSTR.	2-3	5	0.83	STP	\$2,999,476	\$161,672	\$3,161,148
LTAP						STP	\$10,000		\$10,000
FISCAL YEAR 2007									
LTAP						STP	\$10,000		\$10,000
FISCAL YEAR 2008									
SIERRA VISTA	CHARLESTON ROAD	RECONSTR.	2	5	1.6	STP	\$2,999,476	\$161,672	\$3,161,148
LTAP						STP	\$10,000		\$10,000
FISCAL YEAR 2009									
LTAP						STP	\$10,000		\$10,000
FISCAL YEAR 2010									
LTAP						STP	\$10,000		\$10,000

WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG)

WACOG

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Functional Classification	Appn Amount	OA Amount	Hurf Exchange	Match	Total Cost
FY 2005-2006											
La Paz County	Salome Rd	Reconstruction	2	2		maj coll	388,888	350,000	315,000	135,000	450,000
Lake Havasu City	Mesquite Ave Smoke-LHC A	Reconstruct/Signal	3	4	0.8	maj coll	617,777	556,000	500,400	99,600	600,000
Quartzsite	Plymouth Rd Box Culvert	construct/chipseal	2	2	0.1	maj coll	323,013	290,000	261,000	35,000	296,000
Bullhead City	2nd Bridge Crossing	Study and Design	0	5	0.1	maj coll	10,320	10,000		50,000	60,000
WACOG	AZ Tech Transfer						5,000	5,000			5,000
Sub Total							1,344,998	1,211,000	1,076,400	319,600	1,411,000
FY 2006-2007											
Kingman	N Banks St -3	Reconstruction	2	5	1	maj coll	555,555	500,000	450,000	397,000	847,000
La Paz Co	Salome Rd	Reconstruction	2	2	3	maj coll	500,000	450,000	405,000	125,000	530,000
WACOG	AZ Tech Transfer						5,000	5,000			5,000
Sub Total							1,060,555	955,000	855,000	522,000	1,382,000
FY 2007-2008											
Kingman	N Bank - 4	Reconstruction	2	5	0.25	maj coll	555,555	500,000	450,000	360,000	810,000
Col City	Central St S Mohave ave	Reconstruction	2	3	0.86	maj coll	475,616	428,054	385,249	38,561	423,810
Mohave Co	Jagerson S hill-Bond St	Reconstruction	2	5	0.92	Urb major coll	555,555	500,000	450,000	204,805	654,805
Bullhead City	Adobe Rd	Build new Const	0	5	0.75	maj coll	555,555	500,000	450,000	255,000	705,000
Sub Total							2,142,281	1,928,054	1,735,249	858,366	2,593,615
FY 2008-09											
Kingman	Gordan/Banks Signalization	signalization	2	5	0.1	maj coll	177,777	160,000	144,000	16,000	160,000
Lake Havasu C	Swanson Ave	reconstruction	3	4	0.8	maj coll	555,555	500,000	450,000	375,000	825,000
Bullhead City	Adobe Rd	New Construction	0	5	1	maj coll	555,555	500,000	450,000	470,000	920,000
Sub Total							1,288,887	1,160,000	1,044,000	861,000	1,905,000
FY 2009-10											
Bullhead City	Acacia Way,Mohave-Havas	New Construction	0	2	0.5	maj coll	516,016	500,000	450,000	680,000	1,130,000
Lake Havasu C	Lake Havasu Avenue	Reconstruction	3	5	0.5	maj coll	516,016	500,000	450,000	890,000	1,340,000
Kingman	Gordon Drive	Reconstruction	2	3	0.25	maj coll	516,016	500,000	450,000	310,000	760,000
Sub Total							1,548,000	1,500,000	1,350,000	1,880,000	3,230,000
Total							7,384,721	6,154,054	6,060,649	4,440,966	10,501,615
WACOG Bridge Replacement Program											
FY2005-2006											
La Paz County	Cibola Bridge B# 10221	Reconstruction	2	2	0.1			1,000,000		600,000	1,600,000

WACOG

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

Local Projects Only

SPONSOR	Project Location	Type Work	yr/cycl	DOT #	Federal Funds	Total Cost
FY04-05						
Kingman	Kingman Train Depot Rehab	Restore Train Depot	2001/9	901-8-B	\$471,500	\$500,000
Bullhead City	Col Riv Heritage Greenbelt	construct walkway	2000/8	800-3-A	\$338,084	\$363,520
Lake Havasu City	Pima walkway Mag-Acoma	construct walkway	2000/8	800-3-c	\$500,000	\$1,000,000
FY05-06						
Kingman	Kingman RR Pathway	Const Ped Bridge	2002/10	102-7-A	\$458,807	\$500,000
Kingman	Mohave Wash walkway/land	construct pd walkway	99/7	799-3-A	\$471,500	\$500,000
Mohave County	Mohave Wash land/walkway	construct walkway	98/6	799-3A	\$252,725	\$268,000
FY06-07						
Mohave County	Beaver Dam Ped Bridge&walk	Const Ped Bridge	2001-9	901-8-A	\$499,967	\$689,609
FY07-08						
Quartzsite	Plymouth Rd Walkway/lscap	Const Walkway/Lscap	2003/11	113-7-H	\$338,735	\$350,000
Bullhead City	Lakeside Multi use Trail	Const Walkway/Lscap	2004-12		\$390,796	\$474,100

YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
SUMMARY OF APPROVED YUMA AREA PROJECTS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	ESTIMATED COST (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
95	21	16th Street Ave B to 4th Ave	1.5	RR 4 inches	\$750	\$0	\$0	\$0	\$0	\$750
95	34	MILEPOST 34 TO MILEPOST 44	10.0	CONSTRUCT PASSING LANE	\$1,500	\$0	\$0	\$0	\$0	\$1,500
280	0	I 8- B 8, SR 280 (AVE 3E)	1.3	DESIGN AND CONSTRUCTION	\$6,500	\$0	\$0	\$0	\$0	\$6,500
195	0	AREA SERVICE HIGHWAY -YUMA	26	CONSTRUCT ROADWAY	\$0	\$27,150	\$0	\$4,000	\$8,000	\$39,150
TOTAL					\$8,750	\$27,150	\$0	\$4,000	\$8,000	\$47,900

PROPOSED ADDITIONS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	COST BY PRIORITY NEED (X1000)					TOTAL
						ONE	TWO	THREE	FOUR	FIVE	
95	56	Aberdeen Rd to MP 56	48	Drainage Study	STATE	\$175	\$0	\$0	\$0	\$0	\$175
95	69	Indian Wash	0.1	All Weather Bridge	STATE	\$1,400	\$0	\$0	\$0	\$0	\$1,400
95	48	MP 48 to MP 56	8	DCR Study need for Improvements	STATE	\$100	\$0	\$0	\$0	\$0	\$100
195	0	Area Service Highway	26	Construction Completion	STATE	\$30,000	\$0	\$0	\$0	\$0	\$30,000
TOTAL						\$31,675	\$0	\$0	\$0	\$0	\$31,675

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS

Projected for FY 2006

CATEGORY	AVAILABLE AS OF 7/1/2004	ESTIMATED FY 2005 EXPENDITURES	FY 2004* ALLOCATION 02/29/2004	BALANCE * 07/01/2005	FY 2005* ALLOCATION 02/16/2005	ESTIMATED FY 2006 AVAILABILITY
O.A.	\$ 3,466,192	\$ (2,617,350)	\$ 1,249,846	\$ 2,098,688	\$ 1,249,846	\$ 3,348,534
S.T.P.	\$ 3,421,814	\$ (2,536,111)	\$ 1,211,052	\$ 2,096,755	\$ 1,211,052	\$ 3,307,807

FY 2004 Expenditures:

	<u>STP</u>	<u>OA</u>
AVE C 1st to 8th st	\$775,169	\$800,000
A Street/10th Ave	\$629,825	\$650,000
32nd St Ave A to Ave B	\$227,706	\$235,000
1st St Ave B to Ave C	\$145,344	\$150,000
Somerton Ave /Jefferson	\$497,261	\$513,350
CO 14th Ave 7E to 13 E	\$255,806	\$264,000
LTAP	\$5,000	\$5,000
Total	<u>\$2,536,111</u>	<u>\$2,617,350</u>

* Adjusted ADOT 01/06/05 data

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
WITH FUNDING BALANCES

PROJECT LOCATION	TYPE IMPROVEMENT	ESTIMATED COST					OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
FY 2005-2006		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2006 BEGINNING OA BALANCE	STP BALANCE
FY 2006 Apportionment of OA				\$1,249,846			\$2,098,688	\$2,096,755
FY 2006 Apportionment of STP			\$1,211,052				\$1,249,846	\$1,211,052
Starting Balance							\$3,348,534	\$3,307,807
32 St: Ave A to Ave B	Reconstruction	Urban						
City of Yuma	Construction	Principal Arterial	\$678,273	\$700,000	\$2,650,000	\$3,350,000		
Partial Funding	Total		\$678,273	\$700,000	\$1,800,000	\$2,500,000	\$2,648,534	\$2,629,534
Ave E: Port to Juan Sanchez Blvd.	Reconstruct	Rural Major						
San Luis/Yuma County	Construction	Collector	\$678,273	\$700,000	\$51,300	\$751,300		
Partial Funding	Total		\$678,273	\$700,000	\$51,300	\$751,300	\$1,948,534	\$1,951,261
Somerton Ave: Jefferson to Co 15th	Reconstruction to Widen	Urban						
City of Somerton	Construction	Minor Arterial	\$365,492	\$377,200	\$22,800	\$400,000		
Partial Funding	Total		\$365,492	\$377,200	\$22,800	\$400,000	\$1,571,334	\$1,585,769
Traffic Signal Upgrade: Counts	Construction	Urban						
City of Yuma		Principal Arterial	\$91,373	\$94,300	\$5,700	\$100,000	\$1,477,034	\$1,494,396
Total	Total		\$91,373	\$94,300	\$5,700	\$100,000		
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$1,472,034	\$1,489,396
FY 2006-2007							FY 2007	
FY2007 Apportionment OA				\$1,249,846			\$1,472,034	\$1,489,396
FY2007 Apportionment STP			\$1,211,052				\$1,249,846	\$1,211,052
Starting Balance							\$2,721,880	\$2,700,448
32 St: Ave A to Ave B	Reconstruction	Urban						
City of Yuma	Construction	Principal Arterial	\$678,273	\$700,000	\$2,500,000	\$3,200,000		
Partial Funding	Total		\$678,273	\$700,000	\$1,800,000	\$2,500,000	\$2,021,880	\$2,022,175
Ave E: Port to Juan Sanchez Blvd.	Reconstruct	Rural Major						
San Luis/Yuma County	Construction	Collector	\$872,065	\$900,000	\$51,300	\$951,300		
Partial Funding	Total		\$872,065	\$900,000	\$51,300	\$951,300	\$1,121,880	\$1,150,110
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$1,116,880	\$1,145,110

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

FY 2007-2008		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2008 BEGINNING	
							OA BALANCE	STP BALANCE
FY 2008 Apportionment OA				\$1,249,846			\$1,116,880	\$1,145,110
FY 2008 Apportionment STP			\$1,211,052				\$1,249,846	
Starting Balance							\$2,366,726	\$2,356,162
Somerton Ave: Fern St. to Co. 17th	Reconstruction to Widen	Urban						
City of Somerton	Engineering	Minor Arterial	\$237,570	\$245,180	\$14,820	\$260,000		
Total			\$237,570	\$245,180	\$14,820	\$260,000	\$2,121,546	\$2,118,592
Ave E: Port to Juan Sanchez Blvd.	Construction	Rural Major						
San Luis/Yuma County	Construction	Collector	\$445,722	\$460,000	\$45,600	\$505,600		
Partial Funding	Total		\$445,722	\$460,000	\$45,600	\$505,600	\$1,661,546	\$1,672,869
N&S Frontage Roads: 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial	\$823,617	\$850,000	\$2,500,000	\$3,350,000		
Partial Funding	Total		\$823,617	\$850,000	\$2,500,000	\$3,350,000	\$811,546	\$849,252
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$806,546	\$844,252
FY 2008-2009							FY 2009	
FY2009 Apportionment OA				\$1,249,846			\$806,546	\$844,252
FY2009 Apportionment STP			\$1,211,052				\$1,249,846	
Starting Balance							\$2,056,392	\$2,055,304
Ave C: City 8th St to 12th St	Reconstruct to Widen							
Co 14th Ave: 7E to 13E	Construction	Urban Collector						
Yuma County	Construction		\$968,961	\$1,000,000	\$1,200,000	\$2,200,000		
Partial Funding	Total		\$968,961	\$1,000,000	\$1,200,000	\$2,200,000	\$1,056,392	\$1,086,343
1st St: Ave B to Ave C	Reconstruction	Urban Collector						
City of Yuma/Yuma County	Construction		\$394,367	\$407,000	\$1,000,000	\$656,700		
Partial Funding	Total		\$394,367	\$407,000	\$222,000	\$656,700	\$649,392	\$691,976
8th St: Ave C to Ave D	Reconstruction to Widen	Urban						
Yuma County	ROW/Construction	Minor Arterial	\$678,273	\$700,000	\$1,400,000	\$2,100,000		
Partial Funding	Total		\$678,273	\$700,000	\$1,400,000	\$2,100,000	-\$50,608	\$13,703
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$644,392	\$686,976
FY 2009-2010							FY 2010	
FY 2010 Apportionment OA				\$1,249,846			\$644,392	\$686,976
FY 2010 Apportionment STP			\$1,211,052				\$1,249,846	
Starting Balance							\$1,894,238	\$1,898,028
1st St.: Ave B to Ave C	Reconstruction to Widen	Urban Collector						
City of Yuma /Yuma County	Construction		\$726,721	\$750,000	\$2,500,000	\$2,150,000		
Partial Funding	Total		\$726,721	\$750,000	\$1,400,000	\$2,150,000	\$1,144,238	\$1,171,307
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial	\$1,065,857	\$1,100,000	\$2,300,000	\$3,450,000		
Partial Funding	Total		\$1,065,857	\$1,100,000	\$2,350,000	\$3,450,000	\$44,238	\$105,449

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS

BRIDGE NUMBER	LOCATION	ESTIMATED COST (X 1000)		TOTAL
		FEDERAL SHARE (80%)	COUNTY/CITY MATCH (20%)	
8344	Avenue 21E @ County 7 1/4 St Bridge Replacement YC	\$250	\$40	\$290
8338	South Gila Canal @ Avenue 7E Bridge Replacement COY	\$120	\$30	\$150
8408	Ave 21-1/4 E of Old Hwy 80 Bridge Replacement YC	\$1,000	\$200	\$1,200
TOTAL		\$1,370	\$270	\$1,640

SAFETY PROJECTS

LOCATION	PROJECT DESCRIPTION	FISCAL YEAR	ESTIMATED COST (X 1000)		
			FEDERAL 94.3%	LOCAL 5.7%	TOTAL
Co. 8th St. & Somerton Ave	Curve Realignment	FY 2006	\$500	\$29	\$529
TOTAL HES PROJECTS			\$500	\$29	\$529

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN
RESERVATIONS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
FYIR 10 (1)	Fort Yuma Amerian Farm Road to Baseline Rd	0.50	Grade, Drain, Pave (.5) Overlay (.5)	BIA	\$0	\$0	\$290	\$0	\$0	\$290
FYIR 102 (1)	Fort Yuma Baseline Rd to Ironwood Dr	0.40	Grade, Pave and Canal Crossing	BIA	\$400	\$0	\$0	\$0	\$0	\$400
CIIR C.S. No 1	West & East Cocopah	3.70	Rubber Chip Sealing	BIA	\$0	\$270	\$0	\$0	\$0	\$270
	W. Cocopah- IR1 Co 15th to MP 0.8									
	W. Cocopah- IR2 Levee Rd east to MP 1.5									
	E. Cocopah- IR 20 (Cottonwood Dr)									
	E. Cocopah- IR 21 (Cottonwood Loop)									
	E. Cocopah- IR 22 (Salt Cedar Ave)									
	E. Cocopah- IR 24 (IR 22 to end of Rd)									
IR3	County 14 to IR102	0.60	Pave, with curb and gutter	STP, BIA	\$0	\$0	\$220	\$0	\$0	\$220
TOTAL					\$400	\$270	\$510	\$0	\$0	\$1,180

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
TRANSIT SYSTEM PROJECTS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2006	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2006	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2006	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2006	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2006	11.12.15	YMPO	DAR VAN Replacement	5307	\$3,993	\$30,710	\$34,703
2006	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2006	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2006	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2006	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000
2006	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2006	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2006	11.32.09	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000
2006	44.26.82	YMPO	Transit Planning	5307	\$9,000	\$36,000	\$45,000
2006	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2006	44.24.00	YMPO	Wellton RTCS Pilot Program: Planning	5313	\$3,000	\$12,000	\$15,000
2006	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$45,797	\$131,605	\$177,402
TOTAL ALL CATEGORIES FY2005-2006					\$685,914	\$1,660,217	\$2,346,131

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2007	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2007	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2007	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2007	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2007	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2007	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2007	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2007	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2007	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2007	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000
2007	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2007	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2007	11.32.09	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000
2007	44.26.82	YMPO	Transit Planning	5307	\$9,000	\$36,000	\$45,000
2007	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2007	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
TOTAL ALL CATEGORIES FY 2006-2007					\$637,117	\$1,516,612	\$2,153,729

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2008	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2008	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2008	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2008	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2008	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2008	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2008	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2008	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2008	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2008	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000
2008	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2008	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2008	11.32.09	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000
2008	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2008	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2008	11.31.03	YMPO	MMTC Engineering	5307	\$37,500	\$150,000	\$187,500
2008	11.33.03	YMPO	MMTC Construction	5307	\$170,000	\$680,000	\$850,000
2008	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
TOTAL ALL CATEGORIES FY 2007-2008					\$845,617	\$2,350,612	\$3,196,229

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2009	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2009	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2009	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2009	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2009	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2009	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2009	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2009	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$679,932	\$849,299
2009	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$668,842	\$831,500
2009	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$524,500	\$550,000
2009	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2009	11.33.10	YMPO	Fixed Route shelters	5307	\$12,500	\$50,000	\$62,500
2009	11.33.20	YMPO	Bus Turnout	5307	\$25,000	\$100,000	\$125,000
2009	11.32.09	YMPO	Fixed Route -signs	5307	\$2,400	\$9,600	\$12,000
2009	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2009	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2009	11.31.03	YMPO	MMTC Engineering	5307	\$25,000	\$100,000	\$125,000
2009	11.33.03	YMPO	MMTC Construction	5307	\$170,000	\$680,000	\$850,000
TOTAL ALL CATEGORIES FY 2008-2009					\$867,817	\$3,639,412	\$4,507,229

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2010	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2010	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2010	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2010	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2010	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2010	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2010	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2010	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$679,932	\$849,299
2010	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$668,842	\$831,500
2010	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$524,500	\$550,000
2010	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2010	11.33.10	YMPO	Fixed Route shelters	5307	\$12,500	\$50,000	\$62,500
2010	11.33.20	YMPO	Bus Turnout	5307	\$25,000	\$100,000	\$125,000
2010	11.32.09	YMPO	Fixed Route -signs	5307	\$1,250	\$5,000	\$6,250
2010	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2010	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2010	11.31.03	YMPO	MMTC Engineering	5307	\$12,500	\$50,000	\$62,500
2010	11.33.03	YMPO	MMTC Construction	5307	\$68,750	\$275,000	\$343,750
TOTAL ALL CATEGORIES FY 2009-2010					\$752,917	\$3,179,812	\$3,932,729

YMPO YUMA METROPOLITAN PLANNING ORGANIZATION

DETAIL TRANSIT BUDGET

PROGRAM	ITEM	COST	FUNDING SOURCE
DIAL - A - RIDE	Operating/Capital	\$ 316,898.00	
	Van		
	Purchase/Replacement	\$ 122,840	
	Rehab	\$ 8,800	
	Total Match Amounts	\$ 180,892	
	Sub Total	\$ 629,430	FTA 5307, ADOT, YMPO
YCAT	Operating/Capital	\$ 548,774	
	Bus Purchase	\$ 236,500	
	Fareboxes	\$ -	
	Shelters	\$ 12,800	
	Route Signs	\$ 8,000	
	Total Match Amounts	\$ 390,725	
	Sub Total	\$ 1,196,799	FTA 5307, ADOT, YMPO
Wellton RTCS	Operating/Capital	\$ 76,260	
	Bus Purchase	\$ 41,667	
	Shelters	\$ 21,475	
	Route Signs	\$ 2,000	
	Planning	\$ 3,000	
	Program Support	\$ 8,000	
	Parking Improvements	\$ 40,000	
	Sub Total	\$ 192,402	FTA, ADOT
Program Support		\$ 200,000	
Administration		\$ 50,000	FTA 5307, LTAF II, YMPO
Transit 5303		\$ 32,500	
Planning		\$ 45,000	
Total Match Amounts		\$ 56,500	
	Sub Total	\$ 327,500	FTA 5303,5307,ADOT, YMPO
	Total	\$2,346,131	

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	SPONSOR	FUND SOURCE	ESTIMATED COST (X1000)		TOTAL
						FEDERAL	LOCAL	
Ocean to Ocean Bridge	Penitentiary Ave.	0.1	Painting	County	Enh	\$500	\$262	\$762
E Main Canal Multi-Use Path	24th Street to 32nd Street	1	Construction	City of Yuma	Enh	\$500	\$566	\$1,066
E Main Canal Multi-Use Path	32nd St to 40th St	1	Construction	City of Yuma	Enh	\$500	\$375	\$875
Los Angeles Ave-Median/Path	Arizona Ave. to Fresno St	0.75	Design &Construction	Town Wellton	Enh	\$492	\$31	\$523
Traffic Safety Village	2700 Blk 16th Street	0.1	Construction	YMPO/City Yuma	Enh	\$70	\$7	\$77
Retention Basins	Hwy 95 Somerton	0.1	Construction	ADOT	Enh	\$604	\$36	\$640
Del Sol Hotel	Gila St @ 3rd St	0.1	ROW Purchase & Design	City of Yuma	Enh	\$500	\$106	\$606
I-8 Landscaping	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	YMPO/Caltrans	Enh	\$280	\$40	\$320
Main Street	1st St. to Giss Parkway	0.5	Design &Construction	City of Yuma	Enh	\$500	\$1,126	\$1,626
Lankmark Parkway	4th Ave to Penitentiary Ave. @ river	0.5	Design &Construction	City of Yuma	Enh	\$500	\$31	\$531
Yuma Crossing Pathway	Ave A to Prison Hill	1.5	Design & Construction	City of Yuma	Enh	\$500	\$30	\$530
US95 Somerton Gateway	Bingham Ave West 1000 feet	0.2	Design/ Construction/Scoping	ADOT	Enh	\$519	\$31	\$550
Total						\$5,465	\$2,641	\$8,106

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
Street Sweepers	COY, YC & Somerton		Purchase	CMAQ	\$0	\$0	\$570	\$0	\$0	\$570
TOTAL					\$0	\$0	\$570	\$0	\$0	\$570

TRANSPORTATION COMMUNITY & SYSTEM PRESERVATION PILOT PROGRAM (TCSP)

TEA-21 SECTION 1221

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
New San Luis Port of Entry	Ave E @ Border	20 Acres	Design Port Facility	TCSP	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL					\$500	\$0	\$0	\$0	\$0	\$500

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
New San Luis II			Land Purchase Infrastructure							
Motor Carrier Port of Entry	Ave E @ Border	20 Acres	Construction	TCSP	\$2,650	\$0	\$0	\$0	\$0	\$2,650
TOTAL					\$2,650	\$0	\$0	\$0	\$0	\$2,650

COORDINATED BORDER INFRASTRUCTURE PROGRAM

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
San Luis Port of Entry Improvements to Adjoining Streets	A Street -2nd St to 10th St 10th St- A St to Cty 23rd	2.3 miles	Design Roadway R/W Acquisition Construction	CBI Sec 1119	\$50					\$50
					\$0					\$0
					\$950					\$950
TOTAL					\$1,000					\$1,000

Note: Project total includes \$500,000 in State SETIF, \$1,000,000 in CBI funds, \$650,000 in 2004-2005 STP, and \$561,000 in City of San Luis Funds for total \$2,711,000 .
\$300,000 spent in FY02. Projected 2004-2005 total project expenditures at \$1,750,000

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
NON-FEDERAL AID PROJECTS (PROPOSED)

Project Name	Project Location	Length	Fund Source	Type Work	Estimated Cost (X 1000)					Total Cost
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
8th Street	Ave. B to Ave. C	1	HURF	Reconstruction	\$2,200	\$0	\$0	\$0	\$0	\$3,890
Drainage Crossing	Dome Valley		HURF	Evaluation	\$60	\$0	\$0	\$300	\$0	\$1,060
Irrigation Culverts	Misc. Locations		HURF	Replace Culverts	\$715	\$300	\$250	\$0	\$250	\$715
Bridges	Ave. 21E at Co. 7 1/4 St. & Old Hwy @ Red Top	0.1	HURF FED MATCH	Replace Bridges	\$165	\$200	\$0	\$0	\$0	\$1,590
Intersections	Misc. locations; Ave D @ Co. 15th Str,	0.1	HURF	Reconstruction	\$50	\$250	\$250	\$250	\$250	\$250
Ave. C	8th St. to 1st St.	0.9	ISTEA	Reconstruction	\$1,050	\$828	\$0	\$0	\$0	\$2,900
Co. 8th St. & Somerton Ave.	Co. 8th St. & Somerton Ave.	0.2	HES	Reconstruction	\$95	\$0	\$0	\$0	\$0	\$595
N. & S. Frontage roads	Ave. 9E to Ave. 13E	4	HURF	Reconstruction	\$1,050	\$1,500	\$1,500	\$1,000	\$500	\$16,300
Traffic Signals	US Hwy 95 & Ave. 11E & Ave. G, jt. ADOT		HURF	Construction	\$140	\$125	\$125	\$125	\$125	\$140
Fortuna Ave.	Co. 10th St. to Co. 12th St. (City 40th St.)	2	HURF	Reconstruction	\$3,080	\$0	\$0	\$0	\$0	\$3,900
Co. 14th St.	Ave. 7E to Ave. 13E	6	ISTEA	Construction	\$220	\$0	\$500	\$800	\$0	\$2,600
Co. 8th St.	Ave. C to Ave. D	1	ISTEA	Construction	\$240	\$500	\$0	\$440	\$1,000	\$2,500
City 5th St.	Ave. B to Ave. C	1	HURF	Reconstruction	\$110	\$0	\$0	\$125	\$0	\$3,400
Co. 12th St.	Ave. 11E to Ave. 13E	2	HURF	Reconstruction	\$625	\$70	\$1,000	\$250	\$1,000	\$6,000
Street Lights	Ave. 2E & misc. locations	0.1	HURF	Street Lights	\$50	\$0	\$0	\$0	\$0	\$170
Co. 14th St. & Intersection	Ave. 4E, 5E, C & Somerton Ave.		HURF	Reconstruction	\$1,130	\$300	\$0	\$0	\$0	\$1,500
Co. 8th St.	Ave. 36E to Ave. 37 E	1	HURF	Reconstruction	\$50	\$0	\$0	\$0	\$0	\$180
Avenue E	S. of Co. 23rd St. to Border, (jt San Luis)	2	ISTEA	Construction	\$325	\$200	\$0	\$0	\$0	\$2,750
NPDES	Discharge Permit		ADEQ	Construction	\$10	\$20	\$0	\$0	\$0	\$30
Co. 14th St.	Somerton Ave. to Ave. G		HURF	Construction	\$300	\$0	\$0	\$500	\$0	\$550
Co. 15th St.	Ave. F to Ave. G	1	HURF	Reconstruction	\$50	\$0	\$0	\$0	\$0	\$550
Ave. 2E & 8th St.	jt. City/County	0.5		Reconstruction	\$200	\$0	\$0	\$0	\$0	\$2,000
Ave.35E surfacing	Old Hwy 80 to Co. 9th St.		Public Works	Reconstruction	\$50	\$0	\$0	\$0	\$0	\$50
Ave. 3E	US Hwy 95 to I8		HURF	Reconstruction	\$100	\$0	\$0	\$0	\$200	\$1,000
TOTAL					\$12,065	\$4,293	\$3,625	\$3,790	\$3,325	\$54,620

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

BASED ON CITY OF YUMA 2005-2009 CIP

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND	ESTIMATED COST (X 1000)					TOTAL
				2005	2006	2007	2008	2009	
				2006	2007	2008	2009	2010	
Main Street Design/Reconstruction	3rd Street to 1st Street	Design/Const.	ROAD	\$200	\$0	\$0	\$0	\$0	\$200
Main Street Design/Reconstruction	3rd Street to 1st Street	Design/Const.	GRNT	\$500	\$0	\$0	\$0	\$0	\$500
Gila Street Extension	1st Street to Hotel Site	Design/Const.	HURF	\$340	\$100	\$0	\$0	\$0	\$440
West Wetlands Road	West Wetlands Park	Construction	ROAD	\$40	\$0	\$0	\$0	\$0	\$40
Del Sol Façade Restoration	Hotel Del Sol	Design/Const.	CDBG	\$65	\$0	\$0	\$0	\$0	\$65
Del Sol Façade Restoration	Hotel Del Sol	Design/Const.	GEN	\$42	\$0	\$0	\$0	\$0	\$42
Del Sol Purchase	Hotel Del Sol	Design/Purchase	GRNT	\$500	\$0	\$0	\$0	\$0	\$500
Multi-Modal Reconstruction	Hotel Del Sol	Design/Const.	GEN	\$0	\$0	\$400	\$0	\$0	\$400
Multi-Modal Reconstruction	Hotel Del Sol	Design/Const.	GRNT	\$0	\$0	\$1,600	\$0	\$0	\$1,600
YMPO Traffic Safety Village	Fire Station No. 4	Design/Const.	ROAD	\$7	\$0	\$0	\$0	\$0	\$7
Kennedy Park Expansion	24th Street and Kennedy Lane	Parking Lot Const.	ROAD	\$250	\$0	\$0	\$0	\$0	\$250
Arizona Ave - 16th St to Palo Verde	16th Street to Palo Verde	ROW	ROAD	\$200	\$0	\$0	\$0	\$0	\$200
Arizona Ave. - 32nd to 40th St.	32nd Street to 40th Street.	Design	ROAD	\$0	\$0	\$0	\$120	\$0	\$120
40th Street - Arizona Ave to Ave A	Arizona Avenue to Avenue A	Design/Const.	BOND	\$1,100	\$0	\$0	\$0	\$0	\$1,100
40th Street - Arizona Ave to Ave A	Arizona Avenue to Avenue A	Design/Const.	ROAD	\$9	\$0	\$0	\$0	\$0	\$9
24th Street - East Main to Avenue B	East Main to Avenue B	Wall Installation	ROAD	\$80	\$0	\$0	\$0	\$0	\$80
24th Street - Avenue B to Avenue C	Avenue B to Avenue C	Design/Const.	PRO	\$133	\$0	\$0	\$0	\$0	\$133
24th Street - Avenue B to Avenue C	Avenue B to Avenue C	Design/Const.	ROAD	\$400	\$0	\$0	\$0	\$0	\$400
Ave A Reconst.- 0th St to Airport Lp	40th St to Airport Loop	Design	ROAD	\$20	\$0	\$0	\$0	\$0	\$20
1st Avenue Reconstruction	Giss Parkway to 12th Street.	Design	HURF	\$0	\$100	\$0	\$0	\$0	\$100
1st Street: Gila Street to Avenue C	Gila Street to Avenue C	Design/Reconst.	ROAD	\$500	\$500	\$500	\$0	\$0	\$1,500
1st Street: Gila Street to Avenue C	Gila Street to Avenue C	Design/Reconst.	STP	\$150	\$0	\$0	\$0	\$0	\$150
Del Oro Reconstruction, et al	Del Oro Subdivision.	Design/Reconst.	HURF	\$0	\$0	\$150	\$50	\$0	\$200
23rd Avenue Widening	23rd Avenue, 1st St., Joe Henry Pk	Design/Reconst.	HURF	\$0	\$30	\$0	\$0	\$0	\$30
Magnolia, et al	Magnolia, 8th St., & EMC	Design/Reconst.	HURF	\$305	\$325	\$0	\$0	\$0	\$630
28th Street-4th Avenue - Madison	4th Avenue to Madison.	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$300	\$300
12th to 16th St: 4th Ave to Ave "A"	4th Ave to Ave "A"	Design/Reconst.	HURF	\$120	\$0	\$0	\$618	\$455	\$1,193
Camino Alameda, et al (Casa Manana)	Casa Manana	Design/Reconst.	HURF	\$65	\$325	\$160	\$0	\$0	\$550
Catalina Drive - 32nd St. to 4th Ave.	32nd St. to 4th Ave.	Design/Reconst.	HURF	\$30	\$0	\$220	\$0	\$0	\$250
17th-19th Streets: 5th Ave to Ave "A"	5th Ave to Ave "A"	Design	HURF	\$124	\$0	\$0	\$0	\$805	\$929
Airport Loop, et al	4th Ave. to Ave A, Co.14th inter.	Design/Reconst.	ROAD	\$30	\$0	\$0	\$0	\$0	\$30
Villa Hermosa No. 2 except 22nd St.	Villa Hermosa No. 2 expt 22nd St.	Design/Reconst.	HURF	\$265	\$0	\$0	\$0	\$0	\$265
32nd Street - 4th Avenue to Ave B	4th Avenue to Avenue B	Design/Reconst.	ROAD	\$1,540	\$1,000	\$2,500	\$0	\$0	\$5,040
32nd Street - 4th Avenue to Ave B	4th Avenue to Avenue B	Design/Reconst.	STP	\$1,230	\$0	\$0	\$0	\$0	\$1,230
Major Intersection Improvements	various	Construction	OTHR	\$160	\$0	\$0	\$0	\$0	\$160
Major Intersection Improvements	various	Construction	ROAD	\$0	\$0	\$0	\$0	\$180	\$180
Maiden Ln. & Gila St 1st St to Giss Pk	1st St to Giss Pk	Design/Reconst.	HURF	\$42	\$0	\$0	\$425	\$0	\$467
8th Avenue: 24th Street - 32nd St	24th Street - 32nd Street	Design/ROW	ROAD	\$0	\$0	\$0	\$0	\$135	\$135
Driveway Replacements	various	Reconstruction	HURF	\$40	\$40	\$40	\$40	\$40	\$200
Sidewalk Handicap Ramps	various	Construction	HURF	\$60	\$10	\$10	\$10	\$10	\$100
Right-of-Way Acquisition	various	ROW	ROAD	\$100	\$125	\$250	\$250	\$250	\$975
7th Street - 600 & 1000 Blocks	600 & 1000 Blocks	Design/Reconst.	HURF	\$100	\$0	\$0	\$0	\$0	\$100

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

BASED ON CITY OF YUMA 2005-2009 CIP

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND	ESTIMATED COST (X 1000)					TOTAL
				2005	2006	2007	2008	2009	
				2006	2007	2008	2009	2010	
20th St. Path/Bike-Ave B to Ave C	Ave B to Ave C	Design/Const.	PRO	\$1	\$0	\$0	\$0	\$0	\$1
20th St. Path/Bike-Ave B to Ave C	Ave B to Ave C	Design/Const.	ROAD	\$159	\$0	\$0	\$0	\$0	\$159
20th St. Path/Bike-Ave B to Ave C	Ave B to Ave C	Design/Const.	STP	\$296	\$0	\$0	\$0	\$0	\$296
1st Avenue: 16th Street to 12th St	16th Street to 12th Street	Design/Reconst.	HURF	\$600	\$0	\$0	\$0	\$0	\$600
20th St. Path/bike-E.M.C.- Ave. B	E.M.C. - Ave B	Construction	ROAD	\$8	\$0	\$0	\$0	\$0	\$8
20th St. Path/bike-E.M.C.- Ave. B	E.M.C. - Ave B	Construction	STP	\$363	\$0	\$0	\$0	\$0	\$363
45th Avenue: 20th Street to 24th St	20th Street to 24th Street	Design/Reconst.	PRO	\$0	\$166	\$0	\$0	\$0	\$166
16th Street: 45th Ave to Ave C	45th Ave to Ave C	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$100	\$100
24th Street: Avenue C to Avenue D	20th Street to 24th Street	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$300	\$300
West Main Canal Multi-use Path	Avenue A to Avenue B	Design	ROAD	\$40	\$0	\$0	\$0	\$0	\$40
Intersection Sight Distance	various	Site Distance	ROAD	\$50	\$50	\$50	\$100	\$100	\$350
Pacific Avenue Sidewalks	Pacific Avenue: 24th to 32nd Str.	Swk Installation	ROAD	\$0	\$0	\$20	\$50	\$0	\$70
Avenue A: 16th St. to 24th St.	16th St. to 24th St.	ROW/Reconst.	OTHR	\$465	\$0	\$0	\$0	\$0	\$465
Avenue A: 16th St. to 24th St.	16th St. to 24th St.	ROW/Reconst.	ROAD	\$2,405	\$2,100	\$0	\$0	\$0	\$4,505
Avenue A: 8th St. to 16th St.	8th St. to 16th St.	Des./ROW/Recon.	ROAD	\$75	\$0	\$0	\$0	\$0	\$75
Avenue A: 1st St. to 8th St.	1st St. to 8th St.	Design/ROW	ROAD	\$200	\$0	\$0	\$0	\$0	\$200
Avenue A: 32nd St. to 36th St.	32nd St. to 36th St.	Design	ROAD	\$45	\$0	\$0	\$0	\$0	\$45
Giss Parkway Extension	I-8 to Pacific Avenue to 16th Str	Design/Const.	ROAD	\$0	\$50	\$0	\$0	\$0	\$50
Pave 21st Drive and 25th Street	21st Drive - etal..	Des./ROW/Recon.	HURF/Dev	\$367	\$0	\$0	\$0	\$0	\$367
3rd St Magnolia and Ave B	3rd Street Magnolia & Ave. B.	Des./Recon.	HURF	\$0	\$0	\$40	\$380	\$0	\$420
Sahuaro Estates Reconstruction	Sahuaro Estates Subdivision	Design/Reconst.	HURF	\$143	\$200	\$0	\$0	\$0	\$343
East Palo Verde Pacific & 2 1/2E	Pacific & 2 1/2E	Design	ROAD	\$0	\$0	\$0	\$0	\$95	\$95
Engler Ave - 24th St. & E. Palo Verde	24th St. & E. Palo Verde	Des./ROW/Recon.	HURF	\$145	\$150	\$0	\$0	\$0	\$295
29th St between 4th Ave. & 8th Ave.	4th Ave. & 8th Ave.	Design	HURF	\$150	\$0	\$0	\$0	\$0	\$150
32nd St Reconstruct.: Ave B-Ave C	Avenue B to Avenue C.	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$325	\$325
40th St Reconst.: Ave A to Ave B	Ave A to Ave B	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$133	\$133
32nd St Reconstruct.: Ave C-Ave D	Ave C-Ave D	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$295	\$295
28th Street Constr.: Ave. B to Ave. C	Ave. B to Ave. C	ROW	ROAD	\$100	\$0	\$0	\$0	\$0	\$100
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	OTHR	\$105	\$0	\$0	\$0	\$0	\$105
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	PRO	\$30	\$0	\$0	\$0	\$0	\$30
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	ROAD	\$120	\$0	\$0	\$0	\$0	\$120
E.M.C.Pathway: Maxey Ck to 40th St.	Maxey Check to 32nd St.	Design/Const.	GRNT	\$1,000	\$0	\$0	\$0	\$0	\$1,000
E.M.C.Pathway: Maxey Ck to 40th St.	Maxey Check to 32nd St.	Design/Const.	HURF	\$200	\$0	\$0	\$0	\$0	\$200
E.M.C.Pathway: Maxey C to 32nd St.	Maxey Check to 32nd St.	Design/Const.	ROAD	\$100	\$0	\$0	\$0	\$0	\$100
31st Drive Realignment	North of 16th Street	Construction	HURF	\$270	\$0	\$0	\$0	\$0	\$270
Old Col. Rvr (Ocean to Ocean) Bridge	Old Col. River (O to O) Brgde	Design/Reconst.	GRNT	\$500	\$0	\$0	\$0	\$0	\$500
Old Col. Rve (Ocean to Ocean) Bridge	Old Col. River (O to O) Brgde	Design/Reconst.	ROAD	\$50	\$0	\$0	\$0	\$0	\$50
Relamp Traffic Signals	various	Installation	HURF	\$57	\$54	\$0	\$0	\$0	\$111
Traffic Signal Interconnection	various	Installation	GEN	\$0	\$150	\$150	\$0	\$0	\$300
Traffic Signal Interconnection	various	Installation	ROAD	\$176	\$150	\$0	\$0	\$0	\$326
11th Street: 3rd Avenue to 2nd Ave	3rd Avenue to 2nd Avenue	Design/Reconst.	HURF	\$59	\$0	\$0	\$0	\$0	\$59
12th Street: 14th Avenue to Avenue B	14th Avenue to Avenue B	Design/Const.	ROAD	\$0	\$0	\$0	\$0	\$200	\$200

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

BASED ON CITY OF YUMA 2005-2009 CIP

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND	ESTIMATED COST (X 1000)					TOTAL
				2005	2006	2007	2008	2009	
				2006	2007	2008	2009	2010	
24th Street - Araby to Avenue 9E	Araby to Avenue 9E	Widen/Reconst.	ROAD	\$0	\$150	\$250	\$2,000	\$600	\$3,000
Street Lights - Infill/Growth	various	Installation	HURF	\$100	\$0	\$0	\$0	\$0	\$100
Meadowbrook Subdivision Reconst	16th to 20th St. etal.	Design/Reconst.	HURF	\$210	\$0	\$400	\$435	\$700	\$1,745
Upgrade Traffic Signals w/Ilumin.	various	Installation	ROAD	\$0	\$0	\$68	\$60	\$50	\$178
14th Street Reconstruction	1st Avenue to 4th Avenue.	Design/Reconst.	HURF	\$0	\$0	\$50	\$200	\$0	\$250
Magnolia Village Unit 1,2, and 3	Magnolia Avenue and 10th Str	Design/Reconst.	HURF	\$0	\$0	\$50	\$200	\$0	\$250
32nd Street - Avenue A to 8th Ave	Avenue A to 8th Avenue	ROW	ROAD	\$10	\$0	\$0	\$0	\$0	\$10
Arizona Avenue - 16th to Giss Pky	10th Street to Giss Pky	ROW	ROAD	\$500	\$500	\$0	\$0	\$0	\$1,000
Traffic Signal Installation Upgrades	various	Installation	ROAD	\$190	\$200	\$200	\$200	\$200	\$990
Avenue 3E Landscaping	32nd St. to I-8	Design/Installation	ROAD	\$9	\$0	\$0	\$0	\$0	\$9
Intersection Safety Upgrades	various	Installation	ROAD	\$110	\$60	\$60	\$60	\$60	\$350
Roadway Lighting Replacement	various	Installation	ROAD	\$50	\$50	\$50	\$50	\$0	\$200
Araby Road Pavement Replacement	Westbound ramps to 24th Str	Design/Const.	ROAD	\$450	\$0	\$0	\$0	\$0	\$450
Count-down Ped Signals & ADA	various	Installation	HURF	\$133	\$88	\$88	\$0	\$0	\$309
Traffic Signal System Implementation	various	Installation	HURF	\$522	\$514	\$771	\$0	\$0	\$1,807
Traffic Signal System Implementation	various	Installation	OTHR	\$200	\$0	\$0	\$0	\$0	\$200
Avenue D and 20th St. Intersection	Avenue D and 20th Street.	Design/Reconst.	ROAD	\$100	\$0	\$0	\$0	\$0	\$100
18th Avenue Improvements	North of Colorado Street	Design/Reconst.	ROAD	\$18	\$0	\$0	\$0	\$0	\$18
Avenue 3E Guardrail at MCAS	Avenue 3E south of MCAS	Design/Const.	HURF	\$22	\$0	\$0	\$0	\$0	\$22
Ave 3E Widening and Improvements	Gila Ridge Road to 32nd Str	Design/Reconst.	ROAD	\$100	\$100	\$150	\$50	\$0	\$400
21st Drive Construction	25th Street - 32nd Street.	Design/Const.	ROAD	\$220	\$0	\$961	\$800	\$0	\$1,981
Pavement Replacement	various	Design/Reconst.	ROAD	\$300	\$300	\$300	\$300	\$300	\$1,500
16th Street Corridor Study	16th St corridor Ave B /Ave 3E	Design	ROAD	\$210	\$0	\$0	\$0	\$0	\$210
4th Avenue - 32nd St Corridor Study	4th Avenue-32nd St corridor	Design	ROAD	\$250	\$0	\$0	\$0	\$0	\$250
Pacific Avenue Access Study	Pacific Ave from I-8 to Airport	Design	ROAD	\$0	\$0	\$40	\$0	\$0	\$40
24th Street Pavement Repl. 2 1/2 to 3E	24th Street: Avenue 2 1/2E to 3E.	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$730	\$730
8th Street: East Main to Avenue B	East Main Canal to Avenue B	Design/Reconst.	ROAD	\$0	\$130	\$125	\$450	\$160	\$865
KOFA High School Crossing Revisions	Avenue A vicinity of Kofa H. S.	Design/Const.	HURF	\$60	\$0	\$0	\$0	\$0	\$60
Automated Traffic Counting Addition	various	Installation	ROAD	\$0	\$0	\$0	\$32	\$32	\$64
3rd Avenue Realignment	South 3rd Ave at West 14th Str.	Design/Const.	HURF	\$29	\$0	\$0	\$0	\$0	\$29
28th Street Storm Drainage	8th Ave to Ave A	Design/Const.	BOND/Otr.	\$3,500	\$0	\$0	\$0	\$0	\$3,500
Hacienda Estates Storm Force Main	18th Ave west	DESIGN/Const.	HURF	\$250	\$0	\$0	\$0	\$0	\$250
Hacienda Retention Basins	18th Ave Wesr	DESIGN/Const.	HURF	\$200	\$0	\$0	\$0	\$0	\$200
Storm Pump Sta. Telemetry	Various	Installation	HURF	\$50	\$50	\$50	\$0	\$0	\$150
Victiria Meadows Detention Basins	Various	Installation	HURF	\$70	\$0	\$0	\$0	\$409	\$479
Storm Sewer	Arena Dr/9th to 10th St	Construction	HURF	\$79	\$0	\$0	\$0	\$0	\$79
Storm Sewer	6th Place	Construction	HURF	\$10	\$0	\$0	\$0	\$0	\$10
Storm Water Lift Station Imprv.	Various	Construction	HURF	\$40	\$0	\$0	\$0	\$0	\$40
Alley Drainage	4th Ave & Ave A	Construction	HURF	\$55	\$0	\$0	\$0	\$0	\$55
Drainage upgrade	4th Ave	Construction	HURF	\$30	\$0	\$0	\$0	\$0	\$30
Manors Storm Sewer System	Various	Construction	ROAD	\$50	\$0	\$0	\$0	\$0	\$50
Storm Sewer Extension	8th Ave	Construction	ROAD	\$0	\$40	\$0	\$0	\$0	\$40

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

BASED ON CITY OF YUMA 2005-2009 CIP

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND	ESTIMATED COST (X 1000)					TOTAL
				2005	2006	2007	2008	2009	
				2006	2007	2008	2009	2010	
Storm Sewer	4th St	Construction	ROAD	\$100	\$0	\$0	\$0	\$0	\$100
Drai9nage Improvements	Araby Road	Construction	ROAD	\$42	\$0	\$0	\$0	\$0	\$42
NPDES Permit			ROAD	\$184	\$185	\$136	\$100	\$0	\$605
TOTAL				\$20,818	\$7,717	\$9,653	\$6,880	\$6,554	\$51,622

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
POSSIBLE JOINT NON-FEDERAL AID PROJECTS

CITIES OF YUMA, SOMERTON AND SAN LUIS, WELLTON, YUMA COUNTY, AND THE ARIZONA DEPARTMENT OF TRANSPORTATION

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
US95	At Avenue A	0.1	Intersection Improvement	COY/ADOT	\$2,870	\$0	\$0	\$0	\$0	\$2,870
US95	28th St	0.1	Traffic Signal	COY/ADOT	\$255	\$0	\$0	\$0	\$0	\$255
US95	20th St	0.1	Intersection improvement	COY/ADOT	\$160	\$0	\$0	\$0	\$0	\$160
US95	11E	0.1	Traffic Signal	YU CO/ADOT	\$0	\$150	\$0	\$0	\$0	\$150
US95	9E	0.1	Traffic Signal	YU CO/ADOT	\$0	\$0	\$150	\$0	\$0	\$150
TOTAL					\$3,285	\$150	\$150	\$0	\$0	\$3,585

SMALL COMMUNITY ASSISTANCE FUNDS

JURISDICTION	BALANCE 7/1/04	FY 2005 ALLOCATION*	FY 2005 USE	FY 2006 ALLOCATION*	FY 2006
					AVAILABILITY
CITY OF SAN LUIS	\$50,366	\$7,650	\$58,016	\$7,650	\$7,650
CITY OF SOMERTON	\$106	\$4,675	\$0	\$4,675	\$9,456
TOWN OF WELLTON	\$9,515	\$2,675	\$0	\$2,675	\$14,865
TOTAL PROGRAM	\$59,987	\$15,000	\$58,016	\$15,000	\$31,971

*Based on \$2000 Base + 2000 Population Distribution. San Luis 62.75%, Somerton 29.75%, and Wellton 7.50% of \$9000

CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS (AND MATCH)

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
Somerton Ave.	450 FT @ Jefferson St	0.1	Reconstruction,C&G,SW	HURF*	\$250	\$0	\$0	\$0	\$0	\$250
Avenue B.	Intersection County 15th		Widen and Reconstruct	HURF*					\$300	\$300
Somerton Ave.	Intersection County 17th		Toler Lateral Canal No. 9270 Reconstruction Bridge	HURF*				\$300		\$300
Somerton Ave.	Jefferson St. to County 15th	0.5	Reconstruct,C&G, SW, Bury Canal	HURF*	\$0	\$0	\$1,300	\$0	\$0	\$1,300
Somerton Ave	Fern St. to County 17th	0.6	Reconstruct., C&G, SW	HURF* & CDBG	\$710	\$0	\$0	\$0	\$0	\$710
TOTAL					\$960	\$0	\$1,300	\$300	\$300	\$2,860

* Match to STP funds

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
SECOND STREET	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$371	\$0	\$0	\$371
CESAR CHAVEZ	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$0	\$371	\$0	\$371
A STREET	1ST STREET TO 2TH STREET	0.06	C&G, PAVMT AND SWK	HURF	\$0	\$4	\$0	\$0	\$9	\$13
B STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	\$0	\$0	\$0	\$0	\$62	\$62
C STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	\$0	\$20	\$0	\$0	\$62	\$82
D STREET	1ST STREET TO 4TH STREET	0.16	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$18	\$0	\$58	\$76
E STREET	1ST STREET TO 4TH STREET	0.15	C&G , PAVMT AND SWK	HURF	\$0	\$0	\$0	\$16	\$53	\$69
ARCHIBALD AVE	A STREET TO F STREET	0.39	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$166	\$166
MESA AVE	E ST TO JUAN SANCHEZ BVD	0.13	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$54	\$54
MESA AVE	C ST TO E ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$46	\$46
E STREET	ARCHIBOLD AV TO MESA AV	0.05	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$21	\$21
F STREET	MAIN ST TO MESA AV	0.07	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$28	\$28
JUAN SANCHEZ BLVD	MAIN ST TO ESCONDIDO ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$42	\$42
TOTAL					\$0	\$24	\$389	\$387	\$601	\$1,401

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
11th STREET	OAKLAND TO WILLIAMS STREET	1.50	PAVEMENT	CDBG	\$86	\$0	\$0	\$0	\$0	\$86
LOS ANGES AVE	COYOTE WASH TO MOHAWK BLVD	0.75	SIDEWALK	CDBG	\$0	\$99	\$0	\$0	\$0	\$99
COYOTE BRIDGE	LOS ANGES AVE	0.02	RETROFIT	CDBG	\$0	\$0	\$100	\$0	\$0	\$100
RR CROSSING	DOMESTREET AND RR	0.02	CONSTRUCTION	UNK	\$0	\$0	\$0	\$125	\$0	\$125
LOA ANGES AVE	BUSINESS FRONTAGE ROAD	2.00	PAVEMENT	UNK	\$0	\$0	\$0	\$0	\$300	\$300
TOTAL					\$86	\$99	\$100	\$125	\$300	\$710

SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF)

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
City of San Luis Truck route	A St. 2nd St. to 10th St & 10th St. A St. to Co. 23rd	2.3	Construction	SETIF	\$26	\$0	\$0	\$0	\$0	\$26
TOTAL					\$26	\$0	\$0	\$0	\$0	\$26

FOREST SERVICE AND NATIONAL PARK SERVICE

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

06/28/2005		REVISED ARIZONA SEVEN-YEAR-PLAN					Appendix 2				
		FISCAL YEAR		*FY05	*FY06	*FY07	*FY08	*FY09	FY10	FY11	FY12
ARIZONA PROJECT	ROUTE NAME	TYPE OF WORK	ALLOCATION BORROWED or (LOANED)	7,600,000 (4,800,000)	8,400,000 12,800,000	8,400,000 (6,200,000)	8,400,000 3,800,000	8,400,000 (5,600,000)	8,400,000 7,200,000	8,400,000 1,000,000	8,400,000 (8,200,000)
			FY05 CARRYOVER & ROLLUP IS FROM FY04 ONLY	792,613	92,613	92,613	92,613	92,613	692,613	92,613	92,613 (1,907,387)
			TOTAL AVAILABLE	3,592,613	21,292,613	2,292,613	12,292,613	2,892,613	16,292,613	9,492,613	292,613
ALL ROUTES	STATEWIDE	PE-05		1,300,000							
ALL ROUTES	STATEWIDE	CE-05		900,000							
FH 34	SWIFT TRAIL	ROCKFALL REPAIR		800,000							
AZ PFH 43-1(1)	SUNRISE PARK-BIG LAKE	CLEARING, NEPA MITIGATION FOR (2) PROJECT BELOW		800,000							
AZ PFH 39-1(6)	GENERAL HITCHCOCK (CLAIM)	DEOBLIGATION (415) FROM HITCHCOCK (6) CLAIM		(1,400,000)							
AZ PFH 39-1(7)	GENERAL HITCHCOCK (REPAIR)	REPAIRS TO (6) PROJECT PAID UNDER (7)		600,000							
AZ PFH 9-8(6)	VERDE VALLEY-ROOSEVELT DAM	CLAIM SETTLEMENT PAID ON BACHELOR'S COVE		200,000							
ALL ROUTES	STATEWIDE	CONTINGENCIES		300,000							
ALL ROUTES	STATEWIDE	PE-06			950,000						
ALL ROUTES	STATEWIDE	CE-06			950,000						
AZ PFH 12-5(4)	SALT RIVER-ASPEN L. (YOUNG-NOF	16 KM (10 MI) 4R PAVE GRAVEL SECTION			3,500,000						
AZ PFH 43-1(2)	SUNRISE PARK-BIG LAKE	20.9 KM (13 MI) GRADE & DRAIN; 5.6 MI 3R on FT APACHE RES			15,500,000						
ALL ROUTES	STATEWIDE	CONTINGENCIES			300,000						
ALL ROUTES	STATEWIDE	PE-07				950,000					
ALL ROUTES	STATEWIDE	CE-07				950,000					
ALL ROUTES	STATEWIDE	CONTINGENCIES				300,000					
			ASSUMPTIONS:								
			* Programmed for 10% increased program levels in FY 06 and beyond under reauthorization (SAFETEA).								
ALL ROUTES	STATEWIDE	PE-08					950,000				
ALL ROUTES	STATEWIDE	CE-08					950,000				
FH 49	APACHE-ROOSEVELT DAM	4R PROJECT and/or REPAIR RETAINING WALLS TBD BY FY05 NEEDS STUDY					2,500,000				
AZ PFH 3-1(1)	FLAGSTAFF-CLINTS WELL	6.9 KM (4.3 MI) 4R, TURN LANES, ENHANCEMENTS & GUARDRAIL					7,500,000				
ALL ROUTES	STATEWIDE	CONTINGENCIES					300,000				
ALL ROUTES	STATEWIDE	PE-09						950,000			
ALL ROUTES	STATEWIDE	CE-09						950,000			
ALL ROUTES	STATEWIDE	CONTINGENCIES						300,000			
ALL ROUTES	STATEWIDE	PE-10							950,000		
ALL ROUTES	STATEWIDE	CE-10							950,000		
AZ PFH 12-5(5)	SALT RIVER-ASPEN L. (YOUNG-NOF	4R WIDENING & PAVING OVER GRAVEL							14,000,000		
ALL ROUTES	STATEWIDE	CONTINGENCIES							300,000		
ALL ROUTES	STATEWIDE	PE-11								950,000	
ALL ROUTES	STATEWIDE	CE-11								950,000	
ALL ROUTES	TBD	CN PROJECT TBD; POSSIBLY ADDITIONAL SPOT IMPROVEMENTS ON FH 49 APACHE TRAIL TBD BY FY05 NEEDS STUDY								7,200,000	
ALL ROUTES	STATEWIDE	CONTINGENCIES								300,000	
ALL ROUTES	STATEWIDE	PE-12									950,000
ALL ROUTES	STATEWIDE	CE-12									950,000

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL
AMENDMENT X

STATE: Arizona

COUNTY:

MPO: N/A

ROUTE NO.: Wupatki National Monument, PRA FLAG 10(2)

ROUTE NAME: Sunset Crater - Wupatki, NM

DESCRIPTION : Resurface Wupatki-Sunset Crater Loop Rd 21 mi.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	\$145,000	\$0	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$240,000	\$240,000	\$0
CONSTRUCTION	\$5,812,000	\$0	\$0

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona & Nevada
COUNTY:
MPO: N/A
ROUTE NO.: HPP 93(4)
ROUTE NAME: Hoover Dam Bypass

DESCRIPTION : Surfacing, Signing, Guardrail (1.8 mi. in AZ and 2.1 mi. in NV)

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: Various Title 23 - HPP & PLH-D

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	\$0	\$500,000	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$500,000
CONSTRUCTION	\$0	\$0	\$14,900,000

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona & Nevada

COUNTY:

MPO: N/A

ROUTE NO.: HPP 93(3)

ROUTE NAME: Hoover Dam Bypass

DESCRIPTION : Colorado River Bridge

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: Various Title 23 - HPP & PLH-D

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	\$0	\$0	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$1,500,000	\$1,500,000	\$500,000
CONSTRUCTION	\$0	\$41,500,000	\$0

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Coconino
MPO: Western Arizona Council of Governments
ROUTE NO.: Grand Canyon National Park, PRA GRCA 13(1)
ROUTE NAME: Cape Royal Road

DESCRIPTION : Rehab. Cape Royal Road

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	\$245,000	\$145,000	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$350,000	\$350,000
CONSTRUCTION	\$0	\$7,119,000	\$0

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Coconino
MPO: Western Arizona Council of Governements
ROUTE NO.: Grand Canyon National Park, PRA GRCA 15(1)
ROUTE NAME: Hermit Rest Road

DESCRIPTION : Rehab. Hermit Road

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	\$245,000	\$145,000	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$885,000	\$0
CONSTRUCTION	\$0	\$8,850,000	\$0

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona

COUNTY: Coconino

MPO: N/A

ROUTE NO.: Glen Canyon National Recreation Area, PRA GLCA 1(1)/3(1), 5(1), 1(13)

ROUTE NAME: Lake Shore/Wahweap and Lee Ferry/Bull

DESCRIPTION : Rehab. Rte. 1, 3, 5, 13 & 200 15.2 mi.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	\$0	\$135,000	\$135,000
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$270,000
CONSTRUCTION	\$0	\$0	\$4,500,000

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Coconino
MPO: N/A
ROUTE NO.: Forest Highway, PFH 3-1(1)
ROUTE NAME: Flagstaff-Clints Well

DESCRIPTION : 3.5 km 4R in City of Flagstaff.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	\$100,000	\$200,000	\$100,000
ENGINEERING SERVICES	\$0	\$0	\$100,000
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$230,000
CONSTRUCTION	\$0	\$0	\$5,000,000

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL
AMENDMENT X

STATE: Arizona

COUNTY: Coconino

MPO:

ROUTE NO.: Forest Highway, PFH 12-5(4)

ROUTE NAME: Young North

DESCRIPTION : 10 miles, A504R

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	\$70,000	\$0	
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$150,000	\$0	\$0
CONSTRUCTION	\$3,500,000	\$0	\$0

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

U.S. DEPARTMENT OF TRANSPORTATION
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CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL
AMENDMENT X

STATE: Arizona
COUNTY: Apache
MPO: Northern Arizona Council of Governments
ROUTE NO.: Canyon de Chelly National Monument, PRA CACH 10(2)
ROUTE NAME: Canyon De Chelly

DESCRIPTION : Rehab. Rte 10 & S. Rim spurs 14.5 mi.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	\$215,000	\$0	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$215,000	\$0	\$0
CONSTRUCTION	\$4,350,000	\$0	\$0

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL
AMENDMENT X

STATE: Arizona

COUNTY: Apache

MPO: N/A

ROUTE NO.: Forest Highway, PFH 43-1(2)

ROUTE NAME: Sunrise Park-Big Lake

DESCRIPTION : Rehab. 20.9 km grade and drain.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	\$175,000	\$175,000	\$0
ENGINEERING SERVICES	\$125,000	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$750,000	\$750,000	\$0
CONSTRUCTION	\$15,500,000	\$0	\$0

PUBLIC TRANSIT

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal Transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA). These are: 49 USC §5310 of the Federal Transit Act, ISTEA 1991 and reauthorized under SAFETEA-LU (also known as Elderly & Persons With Disabilities, or informally, “special needs” transportation), 49 USC §5311 (Rural Public Transportation), and 49 USC §5313 (statewide/rural transit planning). ADOT also functions as pass-through administrator of Section 49 USC §5303 (urban transit planning) funds for Metropolitan Planning Organizations (MPOs).

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects. Among criteria established by ADOT for project selection, FTA-dictated eligibility requirements and related ADOT provisions include:

- For 49 USC §5310: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies that can assure no PNPs are available (i.e., capable and willing) to provide the same or essentially similar service. Historically a few PNPs have been 49 USC §5311 providers. However, current ADOT policy requires that new 49 USC §5311 applicants must either be a public agency or have such an agency's administrative sponsorship, i.e., be accountable financially and to provide assurance of consistent service which is compliant with all regulations.
- Additionally, 49 USC §5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, agencies may place reasonable limitations within their local policies on age or other parameters based on their specific clientele group served, if they can demonstrate that such “mixing” of clientele unreasonably impacts primary 5310 service, e.g., a senior center receiving a van from ADOT may have a policy against *regularly* transporting children or seriously mentally ill passengers

which the agency might not reasonably be expected—or otherwise have the expertise—to serve, etc. However, within the current and foreseen climate of federally-encouraged coordination between providers of disparate service types, it is anticipated in future years that there will be an increased mixing of agencies' clients and client types (i.e., persons of different ages and abilities from different human service provider-agencies) where it is practical, provides enhanced service to end-user customers and considered more efficient use of federal and/or state and local resources.

- Future STIPs will incorporate elements of the new Job Access and Reverse Commute (JARC) and New Freedom programs, which have been authorized under SAFTEA-LU, and which will serve to augment and build upon Section 5310 and 5311 as well as urban public transit programs—with an enhanced ability to provide low-income, employment-related and disability-related transportation to meet or expand upon needs not fully met in the older FTA programs.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

The public transit program data information includes all activities funded in whole or in part with federal transportation funds from the FTA 49 USC §5310, §5311, §5311(b), and §5313(b), which is administered for the State of Arizona. Additionally, project information submitted through the MPO TIP process is also reflected for the urban areas in the state. Although broken out in the detailed budgets for these programs, for the purposes of the summary (“Transit Financial Statement”) chart, 49 USC §5311 (Rural Public Transportation) and 49 USC §5311 (b) (Rural transit training or “RTAP”) are combined as “49 USC §5311” since they are tied to the same parent FTA program. In addition, to augment both its 5310 and 5311 Programs, in 2001 ADOT requested transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. This Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in both rural and urban Arizona (See MPO Public Transit Process). The program continues for the 2005 to 2007 program year.

49 USC §5313(b) funds are utilized for statewide transit planning. ADOT is also the designated grantee for FTA 49 USC §5303, MPO Transit Planning Assistance. Since these funds are entirely formula reallocated to the MPOs, activities enabled with those funds are included in the unified planning work programs from the respective MPOs. The data includes components for the 2005, 2006 and 2007 federal fiscal years. These were developed with the assumption that FTA funding appropriations will remain at the FY 2004 level. As funding dropped somewhat compared with the FY 1996 level and is below TEA21 authorization levels, this appears to be a realistic assumption.

MPO Public Transit Process

Capital and operating funds remain combined in a single formula grant under FTA 49 USC §5307, Basic Tier Funds. These funds are allocated on the basis of population, population density, and vehicle revenue miles. Funds are also available under an incentive tier based on the ratio of passenger miles to operating costs. Capital projects can also be funded through the 49 USC §5309 program. However, 49 USC §5309 funds continue to be distributed on a discretionary basis. In addition, based on the same 1999 State Transportation Board approval to make available \$6.5 million of STP funding for public transit purposes throughout Arizona, an amount approximating \$4 million is distributed to active FTA Urban Area Formula programs, based on need, to augment their capital budgets. Qualifying CMAQ programs are also eligible for these transit expenditures.

TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
MAG FY 2006 - 2008							
2006	Regionwide	Elderly and handicapped vehicles	5310	\$137,500	\$550,000	\$687,500	11.13.15
2006	Regionwide	Support rural transit	5311	\$27,500	\$110,000	\$137,500	11.79.00
2006	Citywide	Construct park-and-ride (Downtown Glendale)	Local	\$2,000,000	\$0	\$2,000,000	11.33.04
2006	Regionwide	Associated capital maintenance - operations	5307	\$27,740	\$110,960	\$138,700	11.12.40
2006	Regionwide	Purchase support vehicles - 2 replace	5307	\$6,800	\$27,200	\$34,000	11.12.04
2006	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	5307	\$0	\$280,000	\$350,000	11.12.04
2006	Regionwide	Upgrade computer dispatch system	5307	\$18,000	\$72,000	\$90,000	11.42.08
2006	Regionwide	Purchase bus: <30' - 2 replace (GUS)	5307	\$0	\$104,000	\$130,000	11.12.04
2006	202 (Red Mtn Fwy) at Power Rd	Construct regional park-and-ride (Loop 202/Power Rd)	STP-Flex	\$580,309	\$2,321,238	\$2,901,547	11.33.04
2006	Regionwide	Associated capital maintenance - operations	5307	\$12,360	\$49,440	\$61,800	11.12.40
2006	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$0	\$584,000	\$730,000	11.12.04
2006	Regionwide	Associated capital maintenance - operations	5307	\$9,360	\$37,440	\$46,800	11.12.40
2006	Phoenix/Glendale	Construct West Valley operations facility	5309	\$0	\$18,772,800	\$23,466,000	11.43.02
2006	Regionwide	Purchase bus: articulated - 5 expand	5307	\$0	\$2,211,950	\$2,665,000	11.13.01
2006	Regionwide	Associated capital maintenance - operations	5307	\$851,200	\$3,404,800	\$4,256,000	11.12.40
2006	Regionwide	Associated capital maintenance - parts and components	5307	\$385,880	\$1,543,520	\$1,929,400	11.12.40
2006	Regionwide	Capital cost of contracting	5307	\$166,600	\$666,400	\$833,000	11.71.12
2006	Regionwide	Expend project support services	5307	\$10,000	\$40,000	\$50,000	11.72.03
2006	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	\$488,750	\$2,386,250	\$2,875,000	11.16.01
2006	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	\$0	\$1,095,519	\$1,369,399	11.12.04
2006	Regionwide	Purchase bus: standard - 18 replace	5307	\$0	\$6,038,748	\$7,275,600	11.12.01
2006	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	\$0	\$1,508,800	\$1,600,000	11.12.01
2006	Various locations	Design and construct upgrades - north and south	5307	\$126,600	\$506,400	\$633,000	11.44.02
2006	Various locations	Install bus stop passenger improvements - 40 sites	5307	\$390,000	\$310,000	\$700,000	11.92.02
2006	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$56,000	\$224,000	\$280,000	11.13.04
2006	Regionwide	Purchase bus: standard - 5 expand	5307	\$0	\$1,489,850	\$1,795,000	11.13.01
2006	Regionwide	Purchase new fareboxes - 10 expand	5307	\$0	\$84,210	\$105,263	11.42.10
2006	Regionwide	Purchase new radios - 10 expand	5307	\$0	\$101,992	\$127,490	11.62.03
2006	Regionwide	Construct regional heavy maintenance facility	STP-Flex	\$0	\$2,692,000	\$3,365,000	11.43.02
2006	Regionwide	Construct regional heavy maintenance facility	5309	\$0	\$24,064,000	\$30,080,000	11.43.02
2006	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	\$33,085	\$132,340	\$165,425	11.12.40
2006	Regionwide	Associated capital maintenance - fixed route operations	5307	\$145,675	\$582,700	\$728,375	11.12.40
2006	Regionwide	Associated capital maintenance - Sun City area transit	5307	\$6,169	\$24,676	\$30,845	11.12.40
2006	Regionwide	Capital cost of contracting - dial-a-ride	5307	\$24,086	\$96,344	\$120,430	11.71.12
2006	Regionwide	Capital cost of contracting - fixed route	5307	\$65,131	\$260,524	\$325,655	11.71.12
2006	Regionwide	Capital cost of contracting - vanpool contract	5307	\$60,000	\$240,000	\$300,000	11.71.12
2006	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$0	\$172,000	\$215,000	11.12.04
2006	Regionwide	Purchase bus: standard - 10 replace	5307	\$0	\$2,979,700	\$3,590,000	11.12.01
2006	Regionwide	Purchase bus: standard - 2 replace	STP-Flex	\$0	\$754,400	\$800,000	11.12.01
2006	Regionwide	Purchase bus: standard - 3 replace	5307	\$0	\$893,910	\$1,077,000	11.12.01
2006	Regionwide	Purchase vanpools: 40 replace	STP-Flex	\$0	\$1,190,680	\$1,190,680	11.12.15
2006	101 (Pima Fwy) in Scottsdale	Construct regional park-and-ride (Loop 101/Scottsdale)	5307	\$563,407	\$2,253,629	\$2,817,036	11.33.04
2006	Regionwide	Associated capital maintenance	5307	\$1,240	\$4,960	\$6,200	11.12.40
2006	Scottsdale/Tempe	Construct East Valley operations facility (phase 3 of 3)	5309	\$0	\$18,118,400	\$22,648,000	11.43.02
2006	Regionwide	Associated capital maintenance - fixed route operations	5307	\$10,080	\$40,320	\$50,400	11.12.40
2006	Regionwide	Associated capital maintenance - parts and components	5307	\$12,000	\$48,000	\$60,000	11.12.40
2006	Regionwide	Capital cost of contracting	5307	\$35,000	\$140,000	\$175,000	11.71.12

TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2006	Various locations	Fixed guideway corridor - Bridge Construction (advance construction expected)	Local	\$10,069,814	\$0	\$10,069,814	13.23.05
2006	Various locations	Fixed guideway corridor - Communications System Construction	Local	\$6,847,321	\$0	\$6,847,321	13.63.02
2006	Various locations	Fixed guideway corridor - Elevated Structures Construction	Local	\$275,927	\$0	\$275,927	13.23.06
2006	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	Local	\$3,289,461	\$0	\$3,289,461	13.32.06
2006	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	Local	\$538,707	\$0	\$538,707	13.53.20
2006	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	Local	\$9,203,672	\$0	\$9,203,672	13.53.03
2006	Various locations	Fixed guideway corridor - Project Administration	Local	\$1,468,797	\$0	\$1,468,797	13.79.00
2006	Various locations	Fixed guideway corridor - Project Management	Local	\$13,637,474	\$0	\$13,637,474	13.71.03
2006	Various locations	Fixed guideway corridor - Public Art	Local	\$1,543,557	\$0	\$1,543,557	13.92.04
2006	Various locations	Fixed guideway corridor - Rail Cars - LRT (advance purchase expected)	Local	\$41,328,664	\$0	\$41,328,664	13.13.20
2006	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	Local	\$6,353,279	\$0	\$6,353,279	13.42.06
2006	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance I	Local	\$2,487,467	\$0	\$2,487,467	13.13.40
2006	Various locations	Fixed guideway corridor - Start-Up costs	Local	\$4,901,381	\$0	\$4,901,381	13.7G.00
2006	Various locations	Fixed guideway corridor - Station Construction (advance construction expected)	Local	\$18,901,546	\$0	\$18,901,546	13.33.02
2006	Various locations	Fixed guideway corridor - Traction Power Construction (advance constru	Local	\$11,238,463	\$0	\$11,238,463	13.53.01
2006	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	Local	\$2,864,510	\$0	\$2,864,510	13.63.01
2006	Various locations	Fixed guideway corridor - Transitway Acquisition	Local	\$13,447,517	\$0	\$13,447,517	13.22.01
2006	Various locations	Fixed guideway corridor - Transitway Construction (advance constructio	Local	\$81,089,620	\$0	\$81,089,620	13.23.01
2006	Various locations	Fixed guideway corridor - Utility Relocation	Local	\$7,392,639	\$0	\$7,392,639	13.75.95
2006	Various locations	Fixed guideway corridor - Yard & Shops Construction (advance construct	Local	\$23,632,006	\$0	\$23,632,006	13.43.05
2006	Regionwide	Purchase bus: < 30 foot - 2 expand (dial-a-ride)	5307	\$0	\$118,656	\$148,320	11.13.04
2006	Regionwide	Purchase bus: <30 foot - 2 expand (rural)	5307	\$0	\$102,588	\$123,600	11.13.04
2006	Regionwide	Purchase bus: standard - 10 expand Articulated	Local	\$0	\$0	\$5,180,900	11.13.06
2006	Regionwide	Purchase bus: standard - 9 expand	5307	\$0	\$2,539,800	\$3,060,000	11.13.01
2006	Regionwide	Purchase bus: standard - 10 expand	5307	\$544,000	\$2,656,000	\$3,200,000	11.13.01
2006	Regionwide	Purchase bus: standard - 7 replace	5307	\$0	\$1,830,150	\$2,205,000	11.12.01
2006	Regionwide	Purchase new fareboxes - 10 expand	Local	\$0	\$0	\$105,263	11.42.10
2006	Regionwide	Purchase new fareboxes - 25 expand	5307	\$34,000	\$166,000	\$200,000	11.42.10
2006	Regionwide	Purchase new fareboxes - 9 expand	5307	\$0	\$75,789	\$94,737	11.42.10
2006	Regionwide	Purchase new radios - 25 expand	5307	\$4,250	\$20,750	\$25,000	11.62.03
2006	Regionwide	Purchase new radios/VMS - 10 expand	Local	\$0	\$0	\$127,490	11.62.03
2006	Regionwide	Purchase new radios/VMS - 9 expand	5307	\$0	\$91,793	\$114,741	11.62.03
2006	Regionwide	Upgrade CNG fuel station	5307	\$200,000	\$800,000	\$1,000,000	11.43.20
2006	Various locations	Fixed guideway corridor - repayment of funds advanced in prior years	5309	(\$90,000,000)	\$90,000,000	\$0	N/A
2006	Regionwide	Park and ride lot funds from ADOT	STP-Flex	\$0	\$4,897,537	\$5,529,410	11.33.04
2007	Various locations	Fixed guideway corridor - Bridge Construction	Local	\$2,401,860	\$0	\$2,401,860	13.23.05
2007	Various locations	Fixed guideway corridor - Communications System Construction	Local	\$6,821,087	\$0	\$6,821,087	13.63.02

TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2007	Various locations	Fixed guideway corridor - Construction Management	Local	\$10,792,183	\$0	\$10,792,183	13.71.04
2007	Various locations	Fixed guideway corridor - Elevated Structures Construction	Local	\$212,496	\$0	\$212,496	13.23.06
2007	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	Local	\$3,240,703	\$0	\$3,240,703	13.32.06
2007	Various locations	Fixed guideway corridor - Final Engineering	Local	\$2,446,657	\$0	\$2,446,657	13.71.02
2007	Various locations	Fixed guideway corridor - Landscaping Construction	Local	\$845,000	\$0	\$845,000	13.93.03
2007	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	Local	\$536,643	\$0	\$536,643	13.53.20
2007	Various locations	Fixed guideway corridor - Park & Ride Lot Construction	Local	\$2,146,746	\$0	\$2,146,746	13.33.04
2007	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	Local	\$10,052,647	\$0	\$10,052,647	13.53.03
2007	Various locations	Fixed guideway corridor - Project Administration	Local	\$1,474,446	\$0	\$1,474,446	13.79.00
2007	Various locations	Fixed guideway corridor - Project Management	Local	\$13,585,224	\$0	\$13,585,224	13.71.03
2007	Various locations	Fixed guideway corridor - Public Art	Local	\$860,029	\$0	\$860,029	13.92.04
2007	Various locations	Fixed guideway corridor - Rail Cars - LRT	Local	\$41,170,316	\$0	\$41,170,316	13.13.20
2007	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	Local	\$386,721	\$0	\$386,721	13.42.06
2007	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance I	Local	\$2,477,936	\$0	\$2,477,936	13.13.40
2007	Various locations	Fixed guideway corridor - Start-Up costs	Local	\$6,530,996	\$0	\$6,530,996	13.7G.00
2007	Various locations	Fixed guideway corridor - Station Construction	Local	\$25,703,454	\$0	\$25,703,454	13.33.02
2007	Various locations	Fixed guideway corridor - Traction Power Construction	Local	\$11,195,404	\$0	\$11,195,404	13.53.01
2007	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	Local	\$2,853,535	\$0	\$2,853,535	13.63.01
2007	Various locations	Fixed guideway corridor - Transitway Acquisition	Local	\$9,117,227	\$0	\$9,117,227	13.22.01
2007	Various locations	Fixed guideway corridor - Transitway Construction	Local	\$61,002,340	\$0	\$61,002,340	13.23.01
2007	Various locations	Fixed guideway corridor - Yard & Shops Construction	Local	\$633,809	\$0	\$633,809	13.43.05
2007	Various locations	Fixed guideway corridor - repayment of funds advanced in prior years	5309	(\$90,000,000)	\$90,000,000	\$0	N/A
2007	17 at Peoria Ave	Design regional park-and-ride	CMAQ-Flex	(\$245,811)	\$245,811	\$0	11.31.04
2007	Regionwide	Purchase bus: standard - 15 expand	5307	\$1,020,000	\$4,980,000	\$6,000,000	11.13.01
2007	Regionwide	Associated capital maintenance	5307	\$159,380	\$637,520	\$796,900	11.12.40
2007	Regionwide	Associated capital maintenance - Sun City area transit	5307	\$6,200	\$24,800	\$31,000	11.12.40
2007	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	STP-Flex	\$508,666	\$2,034,665	\$2,543,331	11.33.04
2007	Regionwide	Pre-design regional transit center (6-bay)	5307	\$0	\$47,762	\$59,703	11.31.01
2007	Regionwide	Purchase bus: standard - 13 expand Articulated	Local	\$0	\$0	\$7,263,178	11.13.06
2007	Regionwide	Purchase bus: standard - 19 expand	5307	\$0	\$5,362,951	\$6,461,387	11.13.01
2007	Regionwide	Purchase bus: standard - 3 expand Artic	5309	\$0	\$1,391,178	\$1,676,118	11.13.06
2007	Regionwide	Purchase bus: standard - 3 replace	5307	\$0	\$2,178,750	\$2,625,000	11.12.01
2007	Regionwide	Purchase bus: standard - 4 expand Artic	5307	\$0	\$1,854,904	\$2,234,824	11.13.06
2007	Regionwide	Purchase new fareboxes - 13 expand	Local	\$0	\$0	\$155,233	11.42.10
2007	Regionwide	Purchase new fareboxes - 19 expand	5307	\$0	\$181,503	\$226,879	11.42.10
2007	Regionwide	Purchase new fareboxes - 3 expand	5309	\$0	\$28,658	\$35,823	11.42.10
2007	Regionwide	Purchase new fareboxes - 4 expand	5307	\$0	\$38,211	\$47,764	11.42.10
2007	Regionwide	Purchase new radios/VMS - 13 expand	Local	\$0	\$0	\$170,716	11.62.03
2007	Regionwide	Purchase new radios/VMS - 19 expand	5307	\$0	\$199,606	\$249,508	11.62.03
2007	Regionwide	Purchase new radios/VMS - 3 expand	5309	\$0	\$31,517	\$39,396	11.62.03
2007	Regionwide	Associated capital maintenance	5307	\$27,800	\$111,200	\$139,000	11.12.40
2007	Regionwide	Associated capital maintenance	5307	\$11,400	\$45,600	\$57,000	11.12.40
2007	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$130,000	\$520,000	\$650,000	11.12.04

TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2007	Regionwide	Elderly and handicapped vehicles	5310	\$141,250	\$565,000	\$706,250	11.13.15
2007	Regionwide	Support rural transit	5311	\$28,750	\$115,000	\$143,750	11.79.00
2007	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	\$0	\$112,000	\$140,000	11.12.04
2007	Various locations	Design and acquire right of way for regional park-and-ride	5309	\$0	\$1,312,000	\$1,640,000	11.32.04
2007	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$0	\$175,200	\$219,000	11.12.04
2007	Regionwide	Purchase bus: < 30 foot - 13 replace (East Valley dial-a-ride)	5307	\$0	\$811,200	\$1,014,000	11.12.04
2007	Regionwide	Purchase bus: standard - 12 replace	5307	\$0	\$3,779,820	\$4,554,000	11.12.01
2007	Regionwide	Purchase vanpools: 30 replace	5307	\$0	\$675,000	\$900,000	11.12.15
2007	Regionwide	Repayment-design/land/construct intermodal transfer facilities (6)	CMAQ-Flex	\$1,790,625	\$7,162,500	\$8,953,125	11.33.03
2007	Regionwide	Purchase vanpools: 15 expand	CMAQ-Flex	\$0	\$337,500	\$450,000	11.13.15
2007	Regionwide	Associated capital maintenance	5307	\$1,240	\$4,960	\$6,200	11.12.40
2007	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$0	\$121,600	\$152,000	11.12.04
2008	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$59,817	\$239,267	\$299,084	11.13.04
2008	Regionwide	Associated capital maintenance	5307	\$1,300	\$5,200	\$6,500	11.12.40
2008	Regionwide	Purchase bus: standard - 5 expand	5307	\$0	\$1,328,000	\$1,600,000	11.13.01
2008	Regionwide	Associated capital maintenance	5307	\$9,400	\$37,600	\$47,000	11.12.40
2008	Regionwide	Purchase bus: standard - 22 expand	5307	\$0	\$7,304,000	\$8,800,000	11.13.01
2008	Regionwide	Purchase bus: standard 40 foot - 7 replace	5307	\$0	\$2,324,000	\$2,800,000	11.12.01
2008	Regionwide	Purchase vanpools: 45 replace	5307	\$0	\$1,188,000	\$1,485,000	11.12.15
2008	Regionwide	Repayment - purchase bus: standard - 13 expand Artic	5307	\$0	\$6,028,438	\$0	11.13.06
2008	Regionwide	Repayment - purchase new fareboxes - 13 expand	5307	\$0	\$128,843	\$0	11.42.10
2008	Regionwide	Repayment - purchase new radios/VMS - 13 expand	5307	\$0	\$141,694	\$0	11.62.03

TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
PAG FY 2006 - 2008							
2006	PAG	ADA Transit Enhancements	5307	\$70	\$280	\$350	11.93.05
2006	PAG	Automatic Vehicle Location Kiosks	5307	\$20	\$80	\$100	
2006	PAG	Bus Replacements	5307	\$1,969	\$8,047	\$11,815	11.12.01
2006	PAG	Bus Replacements	5309	incl above	\$1,799	incl above	11.12.01
2006	PAG	Catran Transit Stops	TENH	\$4	\$50	\$54	
2006	PAG	OPT Streetcar Rehabilitation	TENH	\$1	\$20	\$21	
2006	PAG	Pedestrian Access to Transit Facilities Study	5307	\$15	\$60	\$75	44.23.01
2006	PAG	Preventative Maintenance	5307	\$832	\$4,161	\$4,993	11.7A.00
2006	PAG	Project Administration	5307	\$88	\$347	\$435	11.79.00
2006	PAG	Ronstadt Intermodal Center	5309	\$205	\$1,023	\$1,228	12.34.03
2006	PAG	Security System	5307	\$35	\$175	\$210	11.42.09
2006	PAG	Tohono Tadaï Kiosks	TENH	\$50	\$130	\$180	
2006	PAG	Transit Alternatives Analysis	STP	\$125	\$451	\$1,356	44.23.01
2006	PAG	Transit Alternatives Analysis	5307	incl above	\$780	incl above	44.23.01
2006	PAG	Transit Headquarters Improvements	ASTP	\$100	\$1,644	\$1,744	11.44.01
2006	PAG	Van Tran Expansion Vans	5307	\$132	\$528	\$660	11.13.15
2006	PAG	Van Tran Replacement Vans	5307	\$393	\$1,574	\$1,967	11.12.15
2007	PAG	ADA Transit Enhancements	5307	\$24	\$95	\$119	11.93.05
2007	PAG	Bus Replacements	5307	\$856	\$4,180	\$5,036	11.12.01
2007	PAG	Preventative Maintenance	5307	\$712	\$2,052	\$2,764	11.7A.00
2007	PAG	Project Administration	5307	\$44	\$174	\$218	11.79.00
2007	PAG	Security System	5307	\$20	\$80	\$100	11.42.09
2007	PAG	Van Tran Expansion Vans	5307	\$143	\$572	\$715	11.13.15
2007	PAG	Van Tran Replacement Vans	5307	\$351	\$1,405	\$1,756	11.12.15
2007	Regionwide	Associated capital maintenance	5307	\$22,200	\$88,800	\$111,000	11.12.40
2008	Regionwide	Associated capital maintenance	5307	\$22,080	\$88,320	\$110,400	11.12.40
2008	PAG	ADA Transit Enhancements	5307	\$24	\$95	\$119	11.93.05
2008	PAG	Bus Replacements	5307	\$244	\$1,189	\$1,433	11.12.01
2008	PAG	CNG Facility Improvements	5307	\$40	\$160	\$200	11.44.20
2008	PAG	OV Transit Program	STP	\$6	\$60	\$66	11.12.15
2008	PAG	Preventative Maintenance	5307	\$712	\$2,052	\$2,764	11.7A.00
2008	PAG	Project Administration	5307	\$44	\$174	\$218	11.79.00
2008	PAG	Security System	5307	\$20	\$80	\$100	11.42.09
2008	PAG	Van Tran Expansion Vans	5307	\$130	\$520	\$650	11.13.15
2008	PAG	Van Tran Replacement Vans	5307	\$300	\$1,200	\$1,500	11.12.15

TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
YMPO FY 2006 - 2008							
2006	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500	44.24.00
2006	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705	11.71.12
2006	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022	30.09.00
2006	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000	11.71.09
2006	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0	11.12.04
2006	YMPO	DAR VAN Replacement	5307	\$3,993	\$30,710	\$34,703	11.12.15
2006	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000	11.13.15
2006	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299	11.71.12
2006	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500	30.09.00
2006	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000	11.13.04
2006	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000	11.42.10
2006	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000	11.33.10
2006	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000	11.32.09
2006	YMPO	Transit Planning	5307	\$9,000	\$36,000	\$45,000	44.26.82
2006	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000	44.21.00
2007	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500	44.24.00
2007	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705	11.71.12
2007	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022	30.09.00
2007	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000	11.71.09
2007	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0	11.12.04
2007	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703	11.12.15
2007	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000	11.13.15
2007	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299	11.71.12
2007	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500	30.09.00
2007	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000	11.13.04
2007	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000	11.42.10
2007	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000	11.33.10
2007	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000	11.32.09
2007	YMPO	Transit Planning	5307	\$9,000	\$36,000	\$45,000	44.26.82
2007	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000	44.21.00
2008	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500	44.24.00
2008	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705	11.71.12
2008	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022	30.09.00
2008	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000	11.71.09
2008	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0	11.12.04
2008	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703	11.12.15
2008	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000	11.13.15
2008	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299	11.71.12
2008	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500	30.09.00
2008	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000	11.13.04
2008	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000	11.42.10

TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2008	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000	11.33.10
2008	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000	11.32.09
2008	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000	44.26.82
2008	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$50,000	44.21.00
2008	YMPO	MMTC Engineering	5307	\$37,500	\$150,000	\$37,500	11.31.03
2008	YMPO	MMTC Construction	5307	\$170,000	\$680,000	\$850,000	11.33.03

TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
FMPO FY 2006 - 2008							
2006	Regionwide	2 Replacement Van	5307-STP	\$22,000	\$88,000	\$110,000	11.12.15
2006	Regionwide	8 Vehicles expansion (<30 feet)	5309	\$500,000	\$2,000,000	\$2,500,000	11.13.03
2006	Regionwide	Building Construction	5309	\$300,000	\$1,200,000	\$1,500,000	11.76.91
2006	Regionwide	Other capital construction (pullouts, shelters)	5307	\$60,000	\$240,000	\$300,000	11.76.91
2006	Regionwide	Operating Assistance	5307	\$1,500,000	\$600,000	\$2,100,000	30.09.00
2007	Regionwide	2 Replacement Van	5307-STP	\$22,000	\$88,000	\$110,000	11.12.15
2007	Regionwide	Operating Assistance	5307	\$1,758,060	\$450,000	\$2,208,060	30.09.00
2007	Regionwide	1 Vehicles Expansion (<30 feet)	5309	\$50,000	\$200,000	\$250,000	11.13.03
2007	Regionwide	Other capital construction (pullouts, shelters)	5307	\$60,000	\$240,000	\$300,000	11.76.91
2008	Regionwide	1 Replacement Vans	5307-STP	\$11,000	\$44,000	\$55,000	11.12.15
2008	Regionwide	1 Vehicle Replacement (<30 feet)	5307	\$52,000	\$208,000	\$260,000	11.12.03
2008	Regionwide	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000	11.76.91
2008	Regionwide	Operating Assistance	5307	\$1,857,000	\$500,000	\$2,357,000	30.09.00

TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
ADOT 5310							
2006	Statewide	Buy Replacement Van (33)	STP	\$229,000	\$916,000	\$1,145,000	11.12.15
2006	Statewide	Buy Replacement Van (42)	5310	\$314,000	\$1,256,000	\$1,570,000	11.12.15
2006	Statewide	Buy Van for Service Expansion (5)	STP	\$26,800	\$107,200	\$134,000	11.13.15
2006	Statewide	Buy Van for Service Expansion (10)	5310	\$62,800	\$251,200	\$314,000	11.13.15
2006	Statewide	Contingencies/Program Reserve	STP	\$10,150	\$40,600	\$50,750	11.73.00
2006	Statewide	Contingencies/Program Reserve	5310	\$10,782	\$43,126	\$53,907	11.73.00
2006	Statewide	State Administration	STP	\$29,550	\$118,200	\$147,750	11.80.00
2006	Statewide	State Administration	5310	\$43,086	\$172,347	\$215,434	11.80.00
2006	Statewide	Signal & Communication Equipment	5310	\$200	\$800	\$1,000	116-00
ADOT 5311							
2006	Statewide	ADP Hardware (2)	STP	\$3,240	\$12,960	\$16,200	11.42.07
2006	Statewide	Mobile Security Equipment	STP	\$1,000	\$4,000	\$5,000	11.42.09
2006	Statewide	Mobile Fare Collection Equipment	STP	\$330	\$1,320	\$1,650	11.42.10
2006	Statewide	Exclusive Bicycle Equipment	STP	\$340	\$1,360	\$1,700	11.42.41
2006	Statewide	Construct Administrative Building	STP	\$16,001	\$64,001	\$80,002	11.43.01
2006	Statewide	Purchase Vehicle Locator System	STP	\$520	\$2,080	\$2,600	12.52.04
2006	Statewide	Construct Bus Terminal (2)	STP	\$76,482	\$305,926	\$382,408	11.33.01
2006	Statewide	Radios (2)	STP	\$7,260	\$29,040	\$36,300	11.62.03
2006	Statewide	Misc. Bus Station Equipment (3)	STP	\$2,480	\$9,920	\$12,400	11.31.20
2006	Statewide	Bus Passenger Shelters (3)	STP	\$9,097	\$36,394	\$45,491	11.31.10
2006	Statewide	30 FT. Bus - Expansion (1)	STP	\$13,000	\$52,000	\$65,000	11.13.04
2006	Statewide	30 FT. Bus - New (2)	STP	\$33,200	\$132,800	\$166,000	11.13.03
2006	Statewide	30 FT. Bus - Replacement (6)	STP	\$69,000	\$276,000	\$345,000	11.12.04
2006	Statewide	Project Operating Assistance	5311	\$1,636,975	\$1,636,975	\$3,273,950	30.09.00
2006	Statewide	State Administration	5311	\$0	\$201,598	\$201,598	11.80.00
2006	Statewide	Project Administration	5311	\$225,731	\$902,924	\$1,128,655	11.79.00
2006	Statewide	Intercity Operating Assistance	5311	\$663,055	\$663,055	\$1,326,110	30.09.00

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, 23 USC 204 (Navajo Region)

Region: Navajo
State: Arizona
FFS: 931



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: August 29, 2005 2:51 PM

APPROVED

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Region: Navajo State: Arizona FFS: F14									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
42800	APACHE	N28(1)1.2 WIDE RUINS WASH N658	INFINCE	FY2005	FY2006	FY2007		FY2005 -- 2007	
0028	FORT DEFIANCE			PE	\$0	\$200,000	\$0	\$200,000	
658	NAVAJO		N3842800	CE	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$0	\$0	
					\$0	\$200,000	\$0	\$200,000	
43000	APACHE	N9010(1)2&4 I40 NORTH	RECONS	FY2005	FY2006	FY2007		FY2005 -- 2007	
9010	FORT DEFIANCE	10		PE	\$625,588	\$4,000	\$4,000	\$633,588	
	NAVAJO		N3843000	CE	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$0	\$0	
					\$625,588	\$4,000	\$4,000	\$633,588	
State Totals:					\$625,588	\$204,000	\$4,000	\$833,588	



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10200	APACHE NAVAJO AREA OFF NAVAJO AREA HDQTS	TRANSPORTATION PLANNING	PLANING N0010200	FY2005	FY2006	FY2007	FY2005 -- 2007		
				PE	\$500,000	\$100,000	\$0	\$600,000	
				CE	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$0	\$0	
				\$500,000	\$100,000	\$0	\$600,000		
65300	APACHE NAVAJO AREA OFF NAVAJO AREA HDQTS	N2007/N2015/N2016/N2017/N2025(1-1) CHIP SEAL 18.9	SEALING N0065300	FY2005	FY2006	FY2007	FY2005 -- 2007		
				PE	\$0	\$0	\$0	\$0	
				CE	\$50,000	\$5,000	\$0	\$55,000	
				CON	\$0	\$0	\$0	\$0	
				\$50,000	\$5,000	\$0	\$55,000		
84100	APACHE NAVAJO AREA OFF NAVAJO OFF RES LANDS	N2007(1)1,2,4 NEW LANDS BRDG N666 282	BRIDGE N0084100	FY2005	FY2006	FY2007	FY2005 -- 2007		
				PE	\$10,000	\$0	\$0	\$10,000	
				CE	\$0	\$120,000	\$0	\$120,000	
				CON	\$0	\$550,000	\$0	\$550,000	
				\$10,000	\$670,000	\$0	\$680,000		
24400	APACHE SHIPROCK NAVAJO	N13(7)2&4 BUFFALO PASS 4.3	RECONS N3224400	FY2005	FY2006	FY2007	FY2005 -- 2007		
				PE	\$0	\$0	\$0	\$0	
				CE	\$10,000	\$0	\$0	\$10,000	
				CON	\$40,000	\$0	\$0	\$40,000	
				\$50,000	\$0	\$0	\$50,000		
42800	APACHE SHIPROCK NAVAJO	N8008(1)1,2&3 LUKACHUKAI BRDG .8	RECONS N3242800	FY2005	FY2006	FY2007	FY2005 -- 2007		
				PE	\$26,000	\$17,000	\$0	\$43,000	
				CE	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$0	\$0	
				\$26,000	\$17,000	\$0	\$43,000		



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				FY2005	FY2006	FY2007	FY2005 -- 2007
42900 0035	APACHE SHIPROCK NAVAJO	N35(6)2&4 US191 TO RED MESA 13	RECONS N3242900	PE \$1,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$1,000
				CE \$100,000	\$25,000	\$0	\$125,000
				CON \$695,528	\$0	\$0	\$695,528
				\$796,528	\$25,000	\$0	\$821,528
43000 0035	APACHE SHIPROCK NAVAJO	N35(7)2,4 US191 TO RED MESA 16.4	RECONS N3243000	PE \$18,000	FY2006 \$14,000	FY2007 \$0	FY2005 -- 2007 \$32,000
				CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$18,000	\$14,000	\$0	\$32,000
43100 0035	APACHE SHIPROCK NAVAJO	N35(8)1,2&4 US160 TO SWT H2O 15.4	RECONS N3243100	PE \$20,000	FY2006 \$20,000	FY2007 \$0	FY2005 -- 2007 \$40,000
				CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$20,000	\$20,000	\$0	\$40,000
43200 0502	APACHE SHIPROCK NAVAJO	N502(1-1)2&4 .4	RECONS N3243200	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
				CE \$1,000	\$0	\$0	\$1,000
				CON \$0	\$0	\$0	\$0
				\$1,000	\$0	\$0	\$1,000
60300 0034 5000 5114	APACHE SHIPROCK NAVAJO	N34(1-1)/N5000(1-1)/N5114(1-1)4 CHIP SEAL 16.2	SEALING N3260300	PE \$10,000	FY2006 \$18,000	FY2007 \$0	FY2005 -- 2007 \$28,000
				CE \$0	\$50,000	\$0	\$50,000
				CON \$0	\$620,000	\$0	\$620,000
				\$10,000	\$688,000	\$0	\$698,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007
84200	APACHE	N5037(1)/N351(1)1,2,4 EMANUAL	RECONS	PE \$30,000	FY2006 \$24,000	FY2007 \$0	FY2005 -- 2007 \$54,000
	SHIPROCK	SPUR		CE \$0	\$0	\$0	\$0
0351		14.8	N3284200	CON \$0	\$0	\$0	\$0
5037	NAVAJO			\$30,000	\$24,000	\$0	\$54,000
5045							
84500	APACHE	N35(9)1,2&4 US 160 TO	RECONS	PE \$33,000	FY2006 \$23,000	FY2007 \$15,000	FY2005 -- 2007 \$71,000
0035	SHIPROCK	SWEETWATER		CE \$0	\$0	\$150,000	\$150,000
		9.9	N3284500	CON \$0	\$0	\$2,195,603	\$2,195,603
	NAVAJO			\$33,000	\$23,000	\$2,360,603	\$2,416,603
84600	APACHE	N35(5-1)4 US160 NORTH TO STATE	RECONS	PE \$16,000	FY2006 \$16,000	FY2007 \$0	FY2005 -- 2007 \$32,000
0035	SHIPROCK	LINE		CE \$0	\$0	\$50,000	\$50,000
		3.4	N3284600	CON \$0	\$0	\$800,000	\$800,000
	NAVAJO			\$16,000	\$16,000	\$850,000	\$882,000
20500	NAVAJO	N6461(1-1)2&4 DENNEHOTSO	RECONS	PE \$11,000	FY2006 \$14,000	FY2007 \$0	FY2005 -- 2007 \$25,000
6461	WESTERN NAVAJO	.7		CE \$0	\$0	\$0	\$0
	NAVAJO		N3320500	CON \$0	\$0	\$0	\$0
				\$11,000	\$14,000	\$0	\$25,000
20600	NAVAJO	N6485(1-1)2&4	RECONS	PE \$40,000	FY2006 \$23,000	FY2007 \$0	FY2005 -- 2007 \$63,000
6485	WESTERN NAVAJO	5.8		CE \$0	\$0	\$0	\$0
0106	NAVAJO		N3320600	CON \$0	\$0	\$0	\$0
6485				\$40,000	\$23,000	\$0	\$63,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007
24300	NAVAJO	N59(4-1)(5-1)4 OVERLAY	OVRLAY	PE \$1,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$1,000
0059	WESTERN NAVAJO	24.1	N3324300	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$1,000	\$0	\$0	\$1,000
27100	COCONINO	N16(5)2&4 NAVAJO MNT	RECONS	PE \$30,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$30,000
0016	WESTERN NAVAJO	6.9	N3327100	CE \$0	\$250,000	\$0	\$250,000
	NAVAJO			CON \$12,187,000	\$100,000	\$0	\$12,287,000
				\$12,217,000	\$350,000	\$0	\$12,567,000
36100	COCONINO	N606(1)2&4 AZ BLVD TC	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
0608	WESTERN NAVAJO	4	N3336100	CE \$15,000	\$0	\$0	\$15,000
	NAVAJO			CON \$50,000	\$0	\$0	\$50,000
				\$65,000	\$0	\$0	\$65,000
39900	COCONINO	N619(1)2&4 COLORADO STREET	RECONS	PE \$18,000	FY2006 \$12,000	FY2007 \$13,000	FY2005 -- 2007 \$43,000
0619	WESTERN NAVAJO	4.5	N3339900	CE \$0	\$0	\$75,000	\$75,000
	NAVAJO			CON \$0	\$0	\$1,800,000	\$1,800,000
				\$18,000	\$12,000	\$1,888,000	\$1,918,000
40100	COCONINO	N71(1)(2)1,2&3 BIRD SPG	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
0071	WESTERN NAVAJO	1.8	N3340100	CE \$20,000	\$5,000	\$0	\$25,000
	NAVAJO			CON \$15,000	\$0	\$0	\$15,000
				\$35,000	\$5,000	\$0	\$40,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
40200	NAVAJO	N16(7)1,2, 3 SOUR CYN BRDG (NEW)	RECONS	PE \$4,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$4,000	
0016	WESTERN NAVAJO	7.8	N3340200	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$4,000	\$0	\$0	\$4,000	
40400	COCONINO	N71(3)2,3 BIRD SPG TO N15	RECONS	PE \$16,000	FY2006 \$5,000	FY2007 \$0	FY2005 -- 2007 \$21,000	
0071	WESTERN NAVAJO	9.5	N3340400	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$16,000	\$5,000	\$0	\$21,000	
40600	COCONINO	N101(5-3)2&4 MONAVE ST TC	RECONS	PE \$2,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$2,000	
1015	WESTERN NAVAJO	.8	N3340600	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$2,000	\$0	\$0	\$2,000	
40700	COCONINO	N609(1)2&4 KERLY ST TC	RECONS	PE \$18,000	FY2006 \$14,000	FY2007 \$0	FY2005 -- 2007 \$32,000	
0609	WESTERN NAVAJO	1.5	N3340700	CE \$0	\$0	\$50,000	\$50,000	
	NAVAJO			CON \$0	\$0	\$750,000	\$750,000	
				\$18,000	\$14,000	\$800,000	\$832,000	
40800	COCONINO	N20(1)1,2,4 GAP WASH BRDG	RECONS	PE \$21,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$21,000	
0020	WESTERN NAVAJO	4.5	N3340800	CE \$0	\$150,000	\$0	\$150,000	
	NAVAJO			CON \$6,750,000	\$70,000	\$0	\$6,820,000	
				\$6,771,000	\$220,000	\$0	\$6,991,000	



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
40900	COCONINO	N6731(1)1,2,3 GUN CLUB RD	RECONS	PE \$14,000	FY2006 \$7,000	FY2007 \$0	FY2005 -- 2007 \$21,000	
6731	WESTERN NAVAJO	8.1	N3340900	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$14,000	\$7,000	\$0	\$21,000	
41200	COCONINO	N21(2)2&4 RED LAKE TO KIABETO	RECONS	PE \$7,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$7,000	
0021	WESTERN NAVAJO	7.6	N3341200	CE \$150,000	\$50,000	\$0	\$200,000	
	NAVAJO			CON \$250,000	\$100,000	\$0	\$350,000	
				\$407,000	\$150,000	\$0	\$557,000	
41300	COCONINO	N21(3)2&4 KIABETO TO RED LK	RECONS	PE \$17,000	FY2006 \$25,000	FY2007 \$5,000	FY2005 -- 2007 \$47,000	
0021	WESTERN NAVAJO	10.4	N3341300	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$17,000	\$25,000	\$5,000	\$47,000	
43000	NAVAJO	N106(1)2&4 WETHERILL ROAD	RECONS	PE \$8,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$8,000	
0106	WESTERN NAVAJO	5.5	N3343000	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$8,000	\$0	\$0	\$8,000	
43100	NAVAJO	N106(1-1)2&4 KAYENTA PHS ACCESS	RECONS	PE \$18,000	FY2006 \$16,000	FY2007 \$14,000	FY2005 -- 2007 \$48,000	
0106	WESTERN NAVAJO	.4	N3343100	CE \$0	\$0	\$50,000	\$50,000	
	NAVAJO			CON \$0	\$0	\$450,000	\$450,000	
				\$18,000	\$16,000	\$514,000	\$548,000	



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				FY2005	FY2006	FY2007	FY2005 -- 2007
46100	APACHE	N6461(1)1,2,4 DENNEHOTSO ACC & N313	RECONS	PE \$11,000	FY2006 \$14,000	FY2007 \$22,000	FY2005 -- 2007 \$47,000
6461	WESTERN NAVAJO	2.7	N3346100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$11,000	\$14,000	\$22,000	\$47,000
48100	COCONINO	N221(1)2&4 SHONTO TO BETATAKIN	RECONS	PE FY2005 \$40,000	FY2006 \$22,000	FY2007 \$5,000	FY2005 -- 2007 \$67,000
0221	WESTERN NAVAJO	9.2	N3348100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$40,000	\$22,000	\$5,000	\$67,000
49800	NAVAJO	N70(1)1,2,3 GRAND FALLS	RECONS	PE FY2005 \$45,000	FY2006 \$43,000	FY2007 \$0	FY2005 -- 2007 \$88,000
0070	WESTERN NAVAJO	3.6	N3349800	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$45,000	\$43,000	\$0	\$88,000
49900	NAVAJO	N70(2)2&3 GRAND FALLS TO N15	RECONS	PE FY2005 \$35,000	FY2006 \$35,000	FY2007 \$11,000	FY2005 -- 2007 \$81,000
0070	WESTERN NAVAJO	6.5	N3349900	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$35,000	\$35,000	\$11,000	\$81,000
64700	COCONINO	N16(1-1)(2-1)4 CHIP SEAL	SEALING	PE FY2005 \$10,000	FY2006 \$9,000	FY2007 \$8,000	FY2005 -- 2007 \$27,000
0016	WESTERN NAVAJO	14.8	N3364700	CE \$0	\$0	\$50,000	\$50,000
	NAVAJO			CON \$0	\$0	\$1,200,000	\$1,200,000
				\$10,000	\$9,000	\$1,258,000	\$1,277,000



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64800	APACHE	N42(1-1)4 CHIP SEAL	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007	
0042	WESTERN NAVAJO	3.8	N3364800	PE \$4,000	\$6,000	\$7,000	\$17,000	
	NAVAJO			CE \$0	\$0	\$25,000	\$25,000	
				CON \$0	\$0	\$250,000	\$250,000	
				\$4,000	\$6,000	\$282,000	\$292,000	
64900	COCONINO	N15(1-1)(2-1)4 CHIP SEAL	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007	
0015	WESTERN NAVAJO	14.5	N3364900	PE \$9,000	\$10,000	\$15,000	\$34,000	
	NAVAJO			CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$9,000	\$10,000	\$15,000	\$34,000	
70200	COCONINO	N6486(1)1,2 LAGUNA CREEK BRDG N308	RECONS	FY2005	FY2006	FY2007	FY2005 -- 2007	
6486	WESTERN NAVAJO	.9	N3370200	PE \$29,000	\$24,000	\$0	\$53,000	
	NAVAJO			CE \$0	\$15,000	\$0	\$15,000	
				CON \$0	\$50,000	\$0	\$50,000	
				\$29,000	\$89,000	\$0	\$118,000	
70400	COCONINO	N6923(1)1,2 SAN FRAN BRDG N318	BRIDGE	FY2005	FY2006	FY2007	FY2005 -- 2007	
6923	WESTERN NAVAJO	64	N3370400	PE \$15,000	\$17,000	\$0	\$32,000	
N318	NAVAJO			CE \$0	\$10,000	\$0	\$10,000	
				CON \$10,000	\$60,000	\$0	\$70,000	
				\$25,000	\$87,000	\$0	\$112,000	
70500	COCONINO	N6910(1)1,2 DIABLO CYN BRDG N319	BRIDGE	FY2005	FY2006	FY2007	FY2005 -- 2007	
6910	WESTERN NAVAJO	65	N3370500	PE \$20,000	\$24,000	\$0	\$44,000	
N319	NAVAJO			CE \$0	\$10,000	\$0	\$10,000	
				CON \$0	\$40,000	\$0	\$40,000	
				\$20,000	\$74,000	\$0	\$94,000	



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				FY2005	FY2006	FY2007	FY2005 -- 2007
70600	COCONINO	N6331(1)1,2 KIABETO TP BRDG N310	BRIDGE	PE \$21,000	FY2006 \$21,000	FY2007 \$19,000	FY2005 -- 2007 \$61,000
6331	WESTERN NAVAJO	50	N3370600	CE \$0	\$0	\$10,000	\$10,000
N310	NAVAJO			CON \$0	\$0	\$325,000	\$325,000
				\$21,000	\$21,000	\$354,000	\$396,000
70700	COCONINO	N6732(1)1,2 LWR DENNEBITO BRDG N320	BRIDGE	PE \$18,000	FY2006 \$19,000	FY2007 \$16,000	FY2005 -- 2007 \$53,000
6732	WESTERN NAVAJO	65	N3370700	CE \$0	\$0	\$15,000	\$15,000
N320	NAVAJO			CON \$0	\$0	\$275,000	\$275,000
				\$18,000	\$19,000	\$306,000	\$343,000
83100	COCONINO	N1016(1)2&4 TC TRANS STA	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
1011	WESTERN NAVAJO	.1	N3383100	CE \$2,000	\$0	\$0	\$2,000
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$2,000	\$0	\$0	\$2,000
84200	COCONINO	N15(9-1)2&4	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
0015	WESTERN NAVAJO	10.3	N3384200	CE \$5,000	\$0	\$0	\$5,000
	NAVAJO			CON \$25,000	\$0	\$0	\$25,000
				\$30,000	\$0	\$0	\$30,000
84300	COCONINO	N15(11-2)(12-2)2&4	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
0015	WESTERN NAVAJO	15	N3384300	CE \$5,000	\$0	\$0	\$5,000
	NAVAJO			CON \$200,000	\$0	\$0	\$200,000
				\$205,000	\$0	\$0	\$205,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
94100	COCONINO	N6810(1)1,2,3 CORN CREEK WASH	RECONS	PE \$15,000	FY2006 \$19,000	FY2007 \$0	FY2005 -- 2007 \$34,000	
6810	WESTERN NAVAJO	NEW BRDG	N3394100	CE \$0	\$0	\$0	\$0	
	NAVAJO	.2		CON \$0	\$0	\$0	\$0	
				\$15,000	\$19,000	\$0	\$34,000	
70300	COCONINO	N6720(1)1,2 DINNEBITO WASH BRG	RECONS	PE \$19,000	FY2006 \$15,000	FY2007 \$0	FY2005 -- 2007 \$34,000	
6720	WESTERN NAVAJO	N309	N3370300	CE \$0	\$15,000	\$0	\$15,000	
	NAVAJO-HOPI JT. USE	.5		CON \$0	\$175,000	\$0	\$175,000	
				\$19,000	\$205,000	\$0	\$224,000	
23100	APACHE	N4(2-4)2&4 JC TO COTTONWD	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0	
0004	CHINLE	12.9	N3523100	CE \$5,000	\$0	\$0	\$5,000	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$5,000	\$0	\$0	\$5,000	
24100	APACHE	N7(2-2)2&4 PARK SERVICE BNDY	RECONS	PE \$16,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$16,000	
0007	CHINLE	8.2	N3524100	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$16,000	\$0	\$0	\$16,000	
24300	APACHE	N8084(1)1,2,3 US191 - WINDMILL	RECONS	PE \$32,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$32,000	
8084	CHINLE	20.1	N3524300	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$32,000	\$0	\$0	\$32,000	



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
25400 0004 0810	NAVAJO	N4(4-3)/N810(1)2&4 PW TO BC WASH 6.9	RECONS N3525400	PE	\$13,000	\$26,000	\$10,000	\$49,000
	CHINLE			\$0	\$0	\$150,000	\$150,000	
	NAVAJO			\$0	\$0	\$6,000,000	\$6,000,000	
				\$13,000	\$26,000	\$6,160,000	\$6,199,000	
25700 0013	APACHE	N13(8)2&4 5.3	RECONS N3525700	PE	\$0	\$0	\$0	\$0
	CHINLE			\$50,000	\$0	\$0	\$50,000	
	NAVAJO			\$400,000	\$0	\$0	\$400,000	
				\$450,000	\$0	\$0	\$450,000	
26100 0012	APACHE	N12(13-2)1,2&4 9.9	RECONS N3526100	PE	\$11,000	\$5,000	\$0	\$16,000
	CHINLE			\$0	\$0	\$0	\$0	
	NAVAJO			\$0	\$0	\$0	\$0	
				\$11,000	\$5,000	\$0	\$16,000	
27400 0027 0271	APACHE	N27(2-1)/N271(1-1)2&4 9.5	RECONS N3527400	PE	\$0	\$0	\$0	\$0
	CHINLE			\$150,000	\$50,000	\$0	\$200,000	
	NAVAJO			\$3,350,975	\$100,000	\$0	\$3,450,975	
				\$3,500,975	\$150,000	\$0	\$3,650,975	
27500 0027	APACHE	N27(2-2)2&4 NAZLINI TO CHINLE 6.8	RECONS N3527500	PE	\$30,000	\$14,000	\$16,000	\$60,000
	CHINLE			\$0	\$0	\$125,000	\$125,000	
	NAVAJO			\$0	\$0	\$2,750,000	\$2,750,000	
				\$30,000	\$14,000	\$2,891,000	\$2,935,000	



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				FY2005	FY2006	FY2007	FY2005 -- 2007
27600 0012	APACHE	N12(19-4)2&4 WHEATFLD TO LUK 10.5	RECONS	PE \$14,000	FY2006 \$14,000	FY2007 \$0	FY2005 -- 2007 \$28,000
	CHINLE		N3527600	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$14,000	\$14,000	\$0	\$28,000
27900 0064	APACHE	N64(1-2)2,4 12.3	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
	CHINLE		N3527900	CE \$125,000	\$50,000	\$0	\$175,000
	NAVAJO			CON \$100,000	\$0	\$0	\$100,000
				\$225,000	\$50,000	\$0	\$275,000
28100 0027	APACHE	N27(2-3)2&4 CHINLE TOWARD NAZLINI 4.1	RECONS	PE \$16,000	FY2006 \$13,000	FY2007 \$0	FY2005 -- 2007 \$29,000
	CHINLE		N3528100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$16,000	\$13,000	\$0	\$29,000
29100 0004 0041	NAVAJO	N4(2-2)/N41(1-1)2&4 9.6	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
	CHINLE		N3529100	CE \$150,000	\$75,000	\$0	\$225,000
	NAVAJO			CON \$100,000	\$0	\$0	\$100,000
				\$250,000	\$75,000	\$0	\$325,000
29200 0059 8066	NAVAJO	N8066(2)/N59(2-1)2&4 KITSILLE SCH 10.8	RECONS	PE \$22,000	FY2006 \$28,000	FY2007 \$0	FY2005 -- 2007 \$50,000
	CHINLE		N3529200	CE \$0	\$50,000	\$50,000	\$100,000
	NAVAJO			CON \$0	\$1,763,000	\$0	\$1,763,000
				\$22,000	\$1,841,000	\$50,000	\$1,913,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007
29300	NAVAJO	N8066(3)2&4	RECONS	PE \$39,000	FY2006 \$25,000	FY2007 \$0	FY2005 -- 2007 \$64,000
8066	CHINLE	6.9	N3529300	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$39,000	\$25,000	\$0	\$64,000
40300	APACHE	N8077&N8078(1-1)2&4	RECONS	PE \$12,000	FY2006 \$16,000	FY2007 \$5,000	FY2005 -- 2007 \$33,000
	CHINLE	3.2	N3540300	CE \$0	\$5,000	\$100,000	\$105,000
8077	NAVAJO			CON \$0	\$1,800,000	\$50,000	\$1,850,000
8078				\$12,000	\$1,821,000	\$155,000	\$1,988,000
41000	APACHE	N8094(1)2&4 CH AIRPORT ACC	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
8094	CHINLE	1.2	N3541000	CE \$5,000	\$0	\$0	\$5,000
	NAVAJO			CON \$10,000	\$0	\$0	\$10,000
				\$15,000	\$0	\$0	\$15,000
42100	NAVAJO	N67(1)/N671(1)1, 2&4 LOW MNT W/NEW BRDG	RECONS	PE \$9,000	FY2006 \$13,000	FY2007 \$0	FY2005 -- 2007 \$22,000
	CHINLE	7	N3542100	CE \$0	\$0	\$0	\$0
0067	NAVAJO			CON \$0	\$0	\$0	\$0
0673				\$9,000	\$13,000	\$0	\$22,000
43200	NAVAJO	N8031(1)1,2&4 RKY RIDGE	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
8031	CHINLE	4.4	N3543200	CE \$5,000	\$2,000	\$0	\$7,000
	NAVAJO			CON \$10,000	\$0	\$0	\$10,000
				\$15,000	\$2,000	\$0	\$17,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
43400 8090	APACHE	N8090(1)2 ,3ROUGH ROCK SOUTH 14.9	RECONS	PE	\$8,000	\$8,000	\$0	\$16,000
	CHINLE		N3543400	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$8,000	\$8,000	\$0	\$16,000
47100 8030	APACHE	N8030(1)2&4 PINION LOOP .3	RECONS	PE	\$0	\$0	\$0	\$0
	CHINLE		N3547100	CE	\$150,000	\$5,000	\$0	\$155,000
	NAVAJO			CON	\$10,000	\$0	\$0	\$10,000
					\$160,000	\$5,000	\$0	\$165,000
47200 8095	APACHE	N8095(1)1,2,3 CHINLE VLLY RD .9	RECONS	PE	\$18,000	\$10,000	\$0	\$28,000
	CHINLE		N3547200	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$18,000	\$10,000	\$0	\$28,000
47300 8081	APACHE	N8081(1)1,2,3 TAAYILKID ROAD W/ BRDG 1.7	RECONS	PE	\$12,000	\$0	\$0	\$12,000
	CHINLE		N3547300	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$12,000	\$0	\$0	\$12,000
49300 0251	APACHE	N251(1-1)4 COTTNWD NO 16.3	RECONS	PE	\$8,000	\$7,000	\$0	\$15,000
	CHINLE		N3549300	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$8,000	\$7,000	\$0	\$15,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007
60300 0004 0013 0102	APACHE	N4(2-3)(4-2)/N102(3-1)/N13(6-1)4 CHIP SEAL 21.9	SEALING N3560300	PE	\$13,000	\$8,000	\$0
	CHINLE			CE	\$0	\$50,000	\$0
	NAVAJO			CON	\$0	\$600,000	\$0
					\$13,000	\$658,000	\$0
60400 0007 0027	APACHE	N7(3-1)/N7A(1-1)/N27(4-2)4 CHIP SEAL 3.5	SEALING N3560400	PE	\$8,000	\$7,000	\$0
	CHINLE			CE	\$0	\$0	\$25,000
	NAVAJO			CON	\$0	\$0	\$471,000
					\$8,000	\$7,000	\$496,000
70100 0026	APACHE	N26(1)1,2,3 N27 TO SAWMILL W/ NEW BRDG N006 8.6	RECONS N3570100	PE	\$7,000	\$7,000	\$0
	CHINLE			CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$7,000	\$7,000	\$0
22500 0012	APACHE	N12(3-3)2&4 HUNTER PT TO I40 9.3	RECONS N3622500	PE	\$0	\$10,000	\$0
	FORT DEFIANCE			CE	\$0	\$1,000	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$0	\$11,000	\$0
22600 0015	APACHE	N15(2-3)2&4 6.8	RECONS N3622600	PE	\$9,000	\$30,000	\$0
	FORT DEFIANCE			CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$9,000	\$30,000	\$0



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
24000	APACHE	N15(2-1)(2-2)2&4 CORNFIELD TO N6	RECONS	PE \$13,000	FY2006 \$25,000	FY2007 \$0	FY2005 -- 2007 \$38,000	
0015	FORT DEFIANCE	11.7	N3624000	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$13,000	\$25,000	\$0	\$38,000	
40300	APACHE	N9402(2)1,2,3 RIO PUERCO BRG	BRIDGE	PE \$14,000	FY2006 \$30,000	FY2007 \$0	FY2005 -- 2007 \$44,000	
9402	FORT DEFIANCE	N656	N3640300	CE \$0	\$25,000	\$0	\$25,000	
N656	NAVAJO	409		CON \$0	\$320,000	\$0	\$320,000	
				\$14,000	\$375,000	\$0	\$389,000	
42500	APACHE	N26(2)1,2 FLUTED RK TO N27 W/	RECONS	PE \$11,000	FY2006 \$30,000	FY2007 \$0	FY2005 -- 2007 \$41,000	
0026	FORT DEFIANCE	BRDG N521	N3642500	CE \$0	\$0	\$0	\$0	
	NAVAJO	9.3		CON \$0	\$0	\$0	\$0	
				\$11,000	\$30,000	\$0	\$41,000	
42700	APACHE	N39(1-1)(2)1,2&3 KINLICHEE BRDG	BRIDGE	PE \$13,000	FY2006 \$25,000	FY2007 \$0	FY2005 -- 2007 \$38,000	
0039	FORT DEFIANCE	N628	N3642700	CE \$0	\$25,000	\$0	\$25,000	
N628	NAVAJO	52		CON \$0	\$425,000	\$0	\$425,000	
				\$13,000	\$475,000	\$0	\$488,000	
43000	APACHE	N9010(1)2&4 I40 TO PINE SPG	RECONS	PE \$65,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$65,000	
9010	FORT DEFIANCE	10	N3643000	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$65,000	\$0	\$0	\$65,000	



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
43400	APACHE	N9073(1)1,2,3 BLUE CANYON RD W/ BRDG N606	RECONS	PE \$13,000	FY2006 \$20,000	FY2007 \$0	FY2005 -- 2007 \$33,000	
9073	FORT DEFIANCE	13.2	N3643400	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$13,000	\$20,000	\$0	\$33,000	
43500	APACHE	N203(1)1,2 SWITCHBACK BRDG N630	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0	
0203	FORT DEFIANCE	1.2	N3643500	CE \$105,000	\$25,000	\$0	\$130,000	
	NAVAJO			CON \$0	\$25,000	\$0	\$25,000	
				\$105,000	\$50,000	\$0	\$155,000	
43600	APACHE	N203(2)1,2 ,3 KINLECHEE BRDG N629	RECONS	PE \$14,000	FY2006 \$25,000	FY2007 \$0	FY2005 -- 2007 \$39,000	
0203	FORT DEFIANCE	5.6	N3643600	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$14,000	\$25,000	\$0	\$39,000	
46100	APACHE	N7(4-1)2&4 SAWMILL TO FLUT RK	RECONS	PE \$16,000	FY2006 \$37,000	FY2007 \$0	FY2005 -- 2007 \$53,000	
0007	FORT DEFIANCE	8.8	N3646100	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$16,000	\$37,000	\$0	\$53,000	
49400	APACHE	N9345(1)2&4 WIDE RUINS	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0	
9345	FORT DEFIANCE	1.7	N3649400	CE \$1,000	\$1,000	\$0	\$2,000	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$1,000	\$1,000	\$0	\$2,000	



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
49700	APACHE	N9345(2)2&4 WIDE RUINS SOUTH	RECONS	PE	\$5,000	\$25,000	\$0	\$30,000
9345	FORT DEFIANCE	2.6	N3649700	CE	\$0	\$120,000	\$0	\$120,000
	NAVAJO			CON	\$0	\$1,602,000	\$0	\$1,602,000
					\$5,000	\$1,747,000	\$0	\$1,752,000
63700	APACHE	N12D(1-1)4 CHIP SEAL	SEALING	PE	\$7,000	\$5,000	\$5,000	\$17,000
0012	FORT DEFIANCE	13	N3663700	CE	\$0	\$0	\$25,000	\$25,000
	NAVAJO			CON	\$0	\$0	\$300,000	\$300,000
					\$7,000	\$5,000	\$330,000	\$342,000
70900	APACHE	N9054(1)1,2 STEAMBOAT WASH	BRIDGE	PE	\$24,000	\$31,000	\$0	\$55,000
9054	FORT DEFIANCE	BRDG N645	N3670900	CE	\$0	\$0	\$0	\$0
N645	NAVAJO	30		CON	\$0	\$0	\$0	\$0
					\$24,000	\$31,000	\$0	\$55,000
80100	NAVAJO	N9001(1)2&4 WHITE CONE SCHOOL	RECONS	PE	\$6,000	\$6,000	\$0	\$12,000
9001	FORT DEFIANCE	ACCESS	N3680100	CE	\$0	\$10,000	\$0	\$10,000
	NAVAJO	3.9		CON	\$0	\$512,000	\$0	\$512,000
					\$6,000	\$528,000	\$0	\$534,000
State Totals:					\$26,985,503	\$11,237,000	\$18,752,603	\$56,975,106

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, 23 USC 204 (Western Region)

Region: Western
State: Arizona



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
H0000	MARICOPA PHOENIX AREA OFFICE PHOENIX AREA HDQTRS	WRO BALANCING PROJECT	PLANING H50H0000	FY2005	FY2006	FY2007	FY2005 -- 2007
				PE	\$132,157	\$1,735,596	\$1,568,005
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$132,157	\$1,735,596	\$1,568,005
84100	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR PLAN UPDATE	PLANING H5184100	FY2005	FY2006	FY2007	FY2005 -- 2007
				PE	\$71,522	\$0	\$0
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$71,522	\$0	\$0
89400	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR INVEN	PLANING H5189400	FY2005	FY2006	FY2007	FY2005 -- 2007
				PE	\$49,886	\$0	\$0
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$49,886	\$0	\$0
89500	MOJAVE COLORADO RIVER FORT MOJAVE	MOIR INVEN	PLANING H5189500	FY2005	FY2006	FY2007	FY2005 -- 2007
				PE	\$55,152	\$0	\$0
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$55,152	\$0	\$0
89400	APACHE FORT APACHE FORT APACHE	FAIR INVEN2	PLANING H5289400	FY2005	FY2006	FY2007	FY2005 -- 2007
				PE	\$110,423	\$0	\$0
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$110,423	\$0	\$0



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2005	FY2006	FY2007	FY2005 -- 2007	
89200	PIMA	PIR INVENTORY UPDATE 2 0	PLANING	PE	\$55,623	\$0	\$0	\$55,623
	PAPAGO		H5489200	CE	\$0	\$0	\$0	\$0
	TOHONO O'ODHAM			CON	\$0	\$0	\$0	\$0
					\$55,623	\$0	\$0	\$55,623
84400	MARICOPA	FMIR TC	PLANING	PE	\$42,000	\$0	\$0	\$42,000
	SALT RIVER		H5584400	CE	\$0	\$0	\$0	\$0
	FORT MCDOWELL			CON	\$0	\$0	\$0	\$0
					\$42,000	\$0	\$0	\$42,000
89300	MARICOPA	FMIR INVENTORY 2	PLANING	PE	\$23,329	\$0	\$0	\$23,329
	SALT RIVER		H5589300	CE	\$0	\$0	\$0	\$0
	FORT MCDOWELL			CON	\$0	\$0	\$0	\$0
					\$23,329	\$0	\$0	\$23,329
89400	PIMA	PYIR INVENTORY UPDATE 2	PLANING	PE	\$9,030	\$0	\$0	\$9,030
	SALT RIVER		H5589400	CE	\$0	\$0	\$0	\$0
	PASCUA YAQUI			CON	\$0	\$0	\$0	\$0
					\$9,030	\$0	\$0	\$9,030
89300	PINAL	MAIR INVENTORY UPDATE 2	PLANING	PE	\$24,472	\$0	\$0	\$24,472
	PIMA		H5789300	CE	\$0	\$0	\$0	\$0
	MARICOPA-AK CHIN			CON	\$0	\$0	\$0	\$0
					\$24,472	\$0	\$0	\$24,472



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
89400	PINAL PIMA GILA RIVER	GRIR INVENTORY UPDATE 2	PLANING H5789400	PE	\$148,222	\$0	\$0	\$148,222
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$148,222	\$0	\$0	\$148,222
89200	GILA SAN CARLOS SAN CARLOS	SCIR INVENTORY UPDATE 2	PLANING H5889200	PE	\$58,985	\$0	\$0	\$58,985
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$58,985	\$0	\$0	\$58,985
89200	NAVAJO HOPI HOPI	HIR INVENTORY UPDATE 2	PLANING H6589200	PE	\$92,363	\$0	\$0	\$92,363
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$92,363	\$0	\$0	\$92,363
85100	YAVAPAI TRUXTON CANYON CAMP VERDE & P.D.	YAIR INVENTORY UPDATE	PLANING H6885100	PE	\$22,460	\$0	\$0	\$22,460
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$22,460	\$0	\$0	\$22,460
85200	COCONINO TRUXTON CANYON HAVASUPAI	HAIR INVENTORY UPDATE 2	PLANING H6885200	PE	\$7,795	\$0	\$0	\$7,795
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$7,795	\$0	\$0	\$7,795



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
85300	YAVAPAI TRUXTON CANYON YAVAPAI	YPIR INVENTORY UPDATE 2	PLANING	PE	\$15,100	\$0	\$0	\$15,100
			H6885300	CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$15,100	\$0	\$0	\$15,100
85400	GILA TRUXTON CANYON YAVAPAI-TONTO APACHE	TAIR INVENTORY UPDATE 2	PLANING	PE	\$143	\$0	\$0	\$143
			H6885400	CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$143	\$0	\$0	\$143
State Totals:					\$918,662	\$1,735,596	\$1,568,005	\$4,222,263



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H0000	MARICOPA PHOENIX AREA OFFICE PHOENIX AREA HDQTRS	WRO, F31 BALANCING PROJECT	PLANING H50H0000	FY2005	FY2006	FY2007	FY2005 -- 2007
				PE \$3,194,818	\$17,186,546	\$10,460,411	\$30,841,775
				CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$3,194,818	\$17,186,546	\$10,460,411	\$30,841,775
24400 0095	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR SR 95 4.3	SAFETY H5124400	FY2005	FY2006	FY2007	FY2005 -- 2007
				PE \$0	\$0	\$0	\$0
				CE \$0	\$0	\$0	\$0
				CON \$284,553	\$0	\$0	\$284,553
				\$284,553	\$0	\$0	\$284,553
29200 0001	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 1 (19) 2.2	SAFETY H5129200	FY2005	FY2006	FY2007	FY2005 -- 2007
				PE \$1,221	\$1,130	\$0	\$2,351
				CE \$1,514	\$6,055	\$0	\$7,569
				CON \$106,146	\$0	\$0	\$106,146
				\$108,881	\$7,185	\$0	\$116,066
41100 0004	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 4(1) 1.4	RECONS H5141100	FY2005	FY2006	FY2007	FY2005 -- 2007
				PE \$3,704	\$20,339	\$2,476	\$26,519
				CE \$0	\$3,316	\$13,263	\$16,579
				CON \$0	\$267,408	\$0	\$267,408
				\$3,704	\$291,063	\$15,739	\$310,506
41200 0012	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 12(1) 1.2	RECONS H5141200	FY2005	FY2006	FY2007	FY2005 -- 2007
				PE \$3,704	\$20,339	\$2,476	\$26,519
				CE \$0	\$3,316	\$13,263	\$16,579
				CON \$0	\$267,408	\$0	\$267,408
				\$3,704	\$291,063	\$15,739	\$310,506



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
41300 0213	LA PAZ	CRIR 213(1)	RECONS	PE	\$31,634	\$38,034	\$28,938	\$98,606
	COLORADO RIVER	3.5	H5141300	CE	\$0	\$0	\$0	\$0
	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
					\$31,634	\$38,034	\$28,938	\$98,606
41400 0009	LA PAZ	CRIR 9 (1) 5TH AVENUE	RECONS	PE	\$6,813	\$37,455	\$4,560	\$48,828
	COLORADO RIVER	3	H5141400	CE	\$0	\$6,106	\$24,425	\$30,531
	COLORADO RIVER			CON	\$0	\$492,440	\$0	\$492,440
					\$6,813	\$536,001	\$28,985	\$571,799
42200 0005	LA PAZ	CRIR 5(1)	RECONS	PE	\$5,878	\$5,443	\$0	\$11,321
	COLORADO RIVER	3.3	H5142200	CE	\$7,289	\$29,156	\$0	\$36,445
	COLORADO RIVER			CON	\$570,206	\$0	\$0	\$570,206
					\$583,373	\$34,599	\$0	\$617,972
42300 0003	LA PAZ	CRIR 3(3)	RECONS	PE	\$2,543	\$1,429	\$0	\$3,972
	COLORADO RIVER	.6	H5142300	CE	\$9,570	\$0	\$0	\$9,570
	COLORADO RIVER			CON	\$238,648	\$0	\$0	\$238,648
					\$250,761	\$1,429	\$0	\$252,190
44500 0050	LA PAZ	CRIR 50(1)	RECONS	PE	\$79,331	\$0	\$0	\$79,331
	COLORADO RIVER	2.4	H5144500	CE	\$0	\$0	\$0	\$0
	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
					\$79,331	\$0	\$0	\$79,331



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45400	LA PAZ	CRIR 56(1)	RECONS	FY2005	FY2006	FY2007	FY2005 -- 2007
0056	COLORADO RIVER	3.4	H5145400	PE \$4,907	\$130,100	\$11,370	\$146,377
	COLORADO RIVER			CE \$0	\$0	\$56,395	\$56,395
				CON \$0	\$0	\$1,137,000	\$1,137,000
				\$4,907	\$130,100	\$1,204,765	\$1,339,772
48200	LA PAZ	CRIR 19 (1)	RECONS	FY2005	FY2006	FY2007	FY2005 -- 2007
0019	COLORADO RIVER	2.9	H5148200	PE \$11,977	\$0	\$0	\$11,977
	COLORADO RIVER			CE \$4,010	\$0	\$0	\$4,010
				CON \$0	\$0	\$0	\$0
				\$15,987	\$0	\$0	\$15,987
49400	LA PAZ	CRIR 10 (1) Burns Rd.	NEWCON	FY2005	FY2006	FY2007	FY2005 -- 2007
0010	COLORADO RIVER	1.8	H5149400	PE \$7,429	\$1,448	\$7,733	\$16,610
	COLORADO RIVER			CE \$0	\$0	\$9,589	\$9,589
				CON \$0	\$0	\$773,297	\$773,297
				\$7,429	\$1,448	\$790,619	\$799,496
49500	LA PAZ	CRIR 17(1)	RECONS	FY2005	FY2006	FY2007	FY2005 -- 2007
0017	COLORADO RIVER	.5	H5149500	PE \$399	\$0	\$1,232	\$1,631
	COLORADO RIVER			CE \$4,948	\$3,298	\$0	\$8,246
				CON \$0	\$0	\$0	\$0
				\$5,347	\$3,298	\$1,232	\$9,877
49600	LA PAZ	CRIR 6 (1) Gould Rd.	RECONS	FY2005	FY2006	FY2007	FY2005 -- 2007
0006	COLORADO RIVER	1.5	H5149600	PE \$1,197	\$0	\$3,695	\$4,892
	COLORADO RIVER			CE \$14,843	\$9,895	\$0	\$24,738
				CON \$0	\$0	\$0	\$0
				\$16,040	\$9,895	\$3,695	\$29,630



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				FY2005	FY2006	FY2007	FY2005 -- 2007
49700	LA PAZ	CRIR 113 (1) 10th Ave.	RECONS	PE \$878	FY2006 \$0	FY2007 \$2,709	FY2005 -- 2007 \$3,587
0113	COLORADO RIVER	.6	H5149700	CE \$10,885	\$7,256	\$0	\$18,141
	COLORADO RIVER			CON \$0	\$0	\$0	\$0
				\$11,763	\$7,256	\$2,709	\$21,728
49800	LA PAZ	CRIR 8 (1) Little Rd.	RECONS	PE \$287	FY2006 \$0	FY2007 \$887	FY2005 -- 2007 \$1,174
0008	COLORADO RIVER	1.6	H5149800	CE \$3,562	\$2,375	\$0	\$5,937
	COLORADO RIVER			CON \$0	\$0	\$0	\$0
				\$3,849	\$2,375	\$887	\$7,111
62100	LA PAZ	CRIR 10(2) CHIPSEAL	SEALING	PE \$975	FY2006 \$0	FY2007 \$3,009	FY2005 -- 2007 \$3,984
0010	COLORADO RIVER	8	H5162100	CE \$12,086	\$8,057	\$0	\$20,143
	COLORADO RIVER			CON \$0	\$0	\$0	\$0
				\$13,061	\$8,057	\$3,009	\$24,127
63100	LA PAZ	CRIR CHIP SEAL NO. 4	SEALING	PE \$2,435	FY2006 \$0	FY2007 \$2,819	FY2005 -- 2007 \$5,254
0005	COLORADO RIVER	7.8	H5163100	CE \$11,323	\$7,549	\$0	\$18,872
0117	COLORADO RIVER			CON \$575,000	\$0	\$0	\$575,000
				\$588,758	\$7,549	\$2,819	\$599,126
64200	LA PAZ	CRIR CHIP SEAL 5	SEALING	PE \$2,565	FY2006 \$2,375	FY2007 \$0	FY2005 -- 2007 \$4,940
0021	COLORADO RIVER	11.1	H5164200	CE \$14,313	\$1,590	\$0	\$15,903
0022	COLORADO RIVER			CON \$510,001	\$0	\$0	\$510,001
0030				\$526,879	\$3,965	\$0	\$530,844
0119							



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73100	LA PAZ	CRIR 1(21)	BRIDGE	FY2005	FY2006	FY2007	FY2005 -- 2007
0001	COLORADO RIVER	94	H5173100	PE \$306,859	\$267,810	\$114,368	\$689,037
H008	COLORADO RIVER			CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$306,859	\$267,810	\$114,368	\$689,037
63200	MOJAVE	MOIR 101(2)	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007
0101	COLORADO RIVER	1.3	H5163200	PE \$650	\$0	\$0	\$650
	FORT MOJAVE			CE \$806	\$3,224	\$0	\$4,030
				CON \$175,388	\$0	\$0	\$175,388
				\$176,844	\$3,224	\$0	\$180,068
65300	MOJAVE	MOIR CHIP SEAL 3	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007
0002	COLORADO RIVER	7.5	H5165300	PE \$823	\$21,833	\$1,908	\$24,564
0006	FORT MOJAVE			CE \$0	\$0	\$5,915	\$5,915
0012				CON \$0	\$0	\$381,600	\$381,600
0014				\$823	\$21,833	\$389,423	\$412,079
22100	APACHE	FAIR 3(5)	RECONS	FY2005	FY2006	FY2007	FY2005 -- 2007
0003	FORT APACHE	.7	H5222100	PE \$34,554	\$20,313	\$0	\$54,867
	FORT APACHE			CE \$0	\$25,188	\$100,750	\$125,938
				CON \$0	\$1,625,000	\$0	\$1,625,000
				\$34,554	\$1,670,501	\$100,750	\$1,805,805
33100	GILA	FAIR 4(2)	RECONS	FY2005	FY2006	FY2007	FY2005 -- 2007
0004	FORT APACHE	.6	H5233100	PE \$13,204	\$10,198	\$2,022	\$25,424
	FORT APACHE			CE \$0	\$2,708	\$10,833	\$13,541
				CON \$0	\$218,400	\$0	\$218,400
				\$13,204	\$231,306	\$12,855	\$257,365



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
38100 0010	NAVAJO FORT APACHE FORT APACHE	FAIR 10 (1) MCNARY STS 3.9	RECONS H5238100	PE	\$0	\$11,123	\$0	\$11,123
				CE	\$3,724	\$70,751	\$0	\$74,475
				CON	\$0	\$0	\$0	\$0
					\$3,724	\$81,874	\$0	\$85,598
38200 0001	NAVAJO FORT APACHE FORT APACHE	FAIR 1(2) WHITERIVER STS 2.6	RECONS H5238200	PE	\$8,764	\$0	\$0	\$8,764
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$8,764	\$0	\$0	\$8,764
39100 0002	NAVAJO FORT APACHE FORT APACHE	FAIR 2 (1) SEVENMILE STS 1.6	RECONS H5239100	PE	\$5,393	\$0	\$0	\$5,393
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$5,393	\$0	\$0	\$5,393
39200 0004	GILA FORT APACHE FORT APACHE	FAIR 4 (1) CANYON DAY STS .5	RECONS H5239200	PE	\$3,135	\$0	\$0	\$3,135
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$3,135	\$0	\$0	\$3,135
39300 0310	NAVAJO FORT APACHE FORT APACHE	FAIR 310 (1) Cooley Rd. 4.2	RECONS H5239300	PE	\$8,212	\$7,604	\$0	\$15,816
				CE	\$10,183	\$40,731	\$0	\$50,914
				CON	\$2,035,000	\$0	\$0	\$2,035,000
					\$2,053,395	\$48,335	\$0	\$2,101,730



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				FY2005	FY2006	FY2007	FY2005 -- 2007
39400 0006	GILA FORT APACHE FORT APACHE	FAIR 6 (1) CEDAR CREEK STS .6	RECONS H5239400	PE	\$1,878	\$1,739	\$0
				CE	\$2,329	\$9,315	\$0
				CON	\$0	\$0	\$0
					\$4,207	\$11,054	\$0
39600 0111	APACHE FORT APACHE FORT APACHE	FAIR 111(1) 2.7	RECONS H5239600	PE	\$10,401	\$72,139	\$18,929
				CE	\$0	\$0	\$30,467
				CON	\$0	\$0	\$982,800
					\$10,401	\$72,139	\$1,032,196
39700 0001	NAVAJO FORT APACHE FORT APACHE	FAIR 1 (3) River Rd. Bridge 2.6	RECONS H5239700	PE	\$26,458	\$183,500	\$48,150
				CE	\$0	\$0	\$77,500
				CON	\$0	\$0	\$2,000,000
					\$26,458	\$183,500	\$2,125,650
39800 0001	NAVAJO FORT APACHE FORT APACHE	FAIR 1(4) 2.6	OVLAY H5239800	PE	\$8,556	\$30,033	\$3,335
				CE	\$0	\$17,861	\$4,464
				CON	\$0	\$720,200	\$0
					\$8,556	\$768,094	\$7,799
42300 0040	GILA FORT APACHE FORT APACHE	FAIR 40(1) .7	RECONS H5242300	PE	\$570	\$519	\$0
				CE	\$2,083	\$1,389	\$0
				CON	\$0	\$0	\$0
					\$2,653	\$1,908	\$0



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43200 0039	GILA FORT APACHE FORT APACHE	FAIR 39(1) .5	RECONS H5243200	FY2005		FY2006	FY2007	FY2005 -- 2007
				PE	\$715	\$662	\$0	\$1,377
				CE	\$2,660	\$1,773	\$0	\$4,433
				CON	\$475,000	\$0	\$0	\$475,000
				\$478,375	\$2,435	\$0	\$480,810	
44200 0055	APACHE FORT APACHE FORT APACHE	FAIR 55(5) 10.3	RECONS H5244200	FY2005		FY2006	FY2007	FY2005 -- 2007
				PE	\$52,148	\$93,225	\$12,562	\$157,935
				CE	\$0	\$67,287	\$0	\$67,287
				CON	\$0	\$1,356,600	\$0	\$1,356,600
				\$52,148	\$1,517,112	\$12,562	\$1,581,822	
45100 0052	NAVAJO FORT APACHE FORT APACHE	FAIR 52 (1) Cady Ave. .2	RECONS H5245100	FY2005		FY2006	FY2007	FY2005 -- 2007
				PE	\$0	\$1,167	\$0	\$1,167
				CE	\$7,421	\$390	\$0	\$7,811
				CON	\$0	\$0	\$0	\$0
				\$7,421	\$1,557	\$0	\$8,978	
49100 0069	NAVAJO FORT APACHE FORT APACHE	FAIR 69 (1) HATCHERY RD 8.3	RECONS H5249100	FY2005		FY2006	FY2007	FY2005 -- 2007
				PE	\$100,170	\$0	\$11,121	\$111,291
				CE	\$0	\$67,014	\$7,446	\$74,460
				CON	\$1,200,960	\$0	\$0	\$1,200,960
				\$1,301,130	\$67,014	\$18,567	\$1,386,711	
49500 0690	NAVAJO FORT APACHE FORT APACHE	FAIR 690 (1) Cooley Mtn. Rd. .6	OVLAY H5249500	FY2005		FY2006	FY2007	FY2005 -- 2007
				PE	\$0	\$795	\$0	\$795
				CE	\$3,724	\$265	\$0	\$3,989
				CON	\$0	\$0	\$0	\$0
				\$3,724	\$1,060	\$0	\$4,784	



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62100	NAVAJO	FAIR CHIP SEAL1	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007
	FORT APACHE	8.1	H5262100	PE \$0	\$3,188	\$0	\$3,188
0007	FORT APACHE			CE \$17,075	\$4,269	\$0	\$21,344
0042				CON \$0	\$0	\$0	\$0
0045							
0046				\$17,075	\$7,457	\$0	\$24,532
62200	NAVAJO	FAIR CS NO. 2	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007
	FORT APACHE	10	H5262200	PE \$4,250	\$3,936	\$0	\$8,186
0003	FORT APACHE			CE \$21,080	\$5,270	\$0	\$26,350
0005				CON \$0	\$0	\$0	\$0
0034							
0035				\$25,330	\$9,206	\$0	\$34,536
62300	NAVAJO	FAIR 55(4)	REHAB	FY2005	FY2006	FY2007	FY2005 -- 2007
0055	FORT APACHE	9.2	H5262300	PE \$4,828	\$1,528	\$0	\$6,356
	FORT APACHE			CE \$18,414	\$2,046	\$0	\$20,460
				CON \$660,000	\$0	\$0	\$660,000
				\$683,242	\$3,574	\$0	\$686,816
78200	GILA	FAIR 9 (4) Bridge H056	BRIDGE	FY2005	FY2006	FY2007	FY2005 -- 2007
0009	FORT APACHE	105	H5278200	PE \$37,532	\$58,613	\$46,226	\$142,371
H056	FORT APACHE			CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$37,532	\$58,613	\$46,226	\$142,371
78300	APACHE	FAIR 60 (7) Bridge H068	BRIDGE	FY2005	FY2006	FY2007	FY2005 -- 2007
0060	FORT APACHE	21	H5278300	PE \$17,867	\$9,202	\$0	\$27,069
H068	FORT APACHE			CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$17,867	\$9,202	\$0	\$27,069



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				FY2005	FY2006	FY2007	FY2005 -- 2007
78400 0009 H055	GILA FORT APACHE FORT APACHE	FAIR 9 (5) Bridge H055 276	BRIDGE H5278400	PE	\$269,834	\$84,087	\$73,562
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$269,834	\$84,087	\$73,562
							\$427,483
22100 0015	PIMA PAPAGO TOHONO O'ODHAM	PIR 15(22) 14.1	RECONS H5422100	PE	\$13,814	\$13,426	\$0
				CE	\$17,979	\$71,915	\$0
				CON	\$2,900,000	\$0	\$0
					\$2,931,793	\$85,341	\$0
							\$27,240
							\$89,894
							\$2,900,000
							\$3,017,134
22200 0015	PIMA PAPAGO TOHONO O'ODHAM	PIR 15(23) 15.3	REHAB H5422200	PE	\$12,809	\$125,926	\$38,231
				CE	\$0	\$0	\$10
				CON	\$0	\$0	\$2,894,760
					\$12,809	\$125,926	\$2,933,001
							\$176,966
							\$10
							\$2,894,760
							\$3,071,736
35200 0025	PIMA PAPAGO TOHONO O'ODHAM	PIR 25 (1) Fresnel Streets 2.1	RECONS H5435200	PE	\$228,555	\$32,723	\$24,886
				CE	\$0	\$133,300	\$33,325
				CON	\$0	\$2,687,501	\$0
					\$228,555	\$2,853,524	\$58,211
							\$286,164
							\$166,625
							\$2,687,501
							\$3,140,290
44100 0232	PIMA PAPAGO TOHONO O'ODHAM	PIR 232(1) 9.8	RECONS H5444100	PE	\$41,041	\$145,483	\$22,865
				CE	\$0	\$0	\$65,317
				CON	\$0	\$0	\$2,107,010
					\$41,041	\$145,483	\$2,195,192
							\$209,389
							\$65,317
							\$2,107,010
							\$2,381,716



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62100 0015	PIMA PAPAGO TOHONO O'ODHAM	PIR 15(20) CS 29.4	SEALING H5462100	PE	\$0	\$13,612	\$0
				CE	\$18,228	\$72,912	\$0
				CON	\$0	\$0	\$0
					\$18,228	\$86,524	\$0
63200 0042	PIMA PAPAGO TOHONO O'ODHAM	PIR CS NO. 8 23	SEALING H5463200	PE	\$7,982	\$7,392	\$0
				CE	\$24,745	\$24,745	\$0
				CON	\$1,600,000	\$0	\$0
					\$1,632,727	\$32,137	\$0
39200 0102	MARICOPA SALT RIVER FORT MCDOWELL	FMIR 102 (1) Heque Da Tr 3.2	RECONS H5539200	PE	\$1,278	\$1,184	\$0
				CE	\$1,585	\$6,340	\$0
				CON	\$95,000	\$0	\$0
					\$97,863	\$7,524	\$0
64100 0103	MARICOPA SALT RIVER FORT MCDOWELL	FMIR 103(1) 1.5	REHAB H5564100	PE	\$5,582	\$1,423	\$0
				CE	\$0	\$3,664	\$916
				CON	\$0	\$177,000	\$0
					\$5,582	\$182,087	\$916
64200 0106	MARICOPA SALT RIVER FORT MCDOWELL	FMIR 106(1) 1.1	REHAB H5564200	PE	\$1,404	\$4,445	\$1,044
				CE	\$0	\$672	\$2,687
				CON	\$0	\$0	\$108,350
					\$1,404	\$5,117	\$112,081



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40300 0101	PIMA SALT RIVER PASCUA YAQUI	PYIR 101(6) 1	NEWCON H5540300	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$11,743	\$46,411	\$5,180	\$63,334
				CE	\$0	\$0	\$6,423	\$6,423
				CON	\$0	\$0	\$518,000	\$518,000
					\$11,743	\$46,411	\$529,603	\$587,757
49300 0101	PIMA SALT RIVER PASCUA YAQUI	PYIR 101 (5) 1	NEWCON H5549300	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$5,180	\$4,797	\$0	\$9,977
				CE	\$6,423	\$25,693	\$0	\$32,116
				CON	\$700,000	\$0	\$0	\$700,000
					\$711,603	\$30,490	\$0	\$742,093
38300 0070	PINAL PIMA GILA RIVER	GRIR 70 (1) 1.1	RECONS H5738300	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$46,211	\$0	\$16,668	\$62,879
				CE	\$111,600	\$0	\$0	\$111,600
				CON	\$293,407	\$0	\$0	\$293,407
					\$451,218	\$0	\$16,668	\$467,886
44200 0104	PINAL PIMA GILA RIVER	GRIR 104(3) 5.3	RECONS H5744200	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$82,821	\$6,975	\$6,459	\$96,255
				CE	\$0	\$43,245	\$0	\$43,245
				CON	\$0	\$1,395,000	\$0	\$1,395,000
					\$82,821	\$1,445,220	\$6,459	\$1,534,500
44300 0103	PINAL PIMA GILA RIVER	GRIR 103(1) 3.9	RECONS H5744300	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$0	\$103,268	\$103,268	\$206,536
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$0	\$103,268	\$103,268	\$206,536



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				FY2005	FY2006	FY2007	FY2005 -- 2007
44400 0117	MARICOPA PIMA GILA RIVER	GRIR 117(1) .7	RECONS H5744400	PE	\$4,073	\$343	\$318
				CE	\$0	\$2,127	\$0
				CON	\$0	\$374,500	\$0
					\$4,073	\$376,970	\$318
							\$4,734
							\$2,127
							\$374,500
							\$381,361
44500 0012	MARICOPA PIMA GILA RIVER	GRIR 12(1) .6	RECONS H5744500	PE	\$31,775	\$2,676	\$2,487
				CE	\$0	\$16,591	\$0
				CON	\$0	\$321,000	\$0
					\$31,775	\$340,267	\$2,487
							\$36,938
							\$16,591
							\$321,000
							\$374,529
44700 0097	PINAL PIMA GILA RIVER	GRIR 97(1) 1.8	RECONS H5744700	PE	\$26,123	\$2,200	\$2,037
				CE	\$0	\$13,640	\$0
				CON	\$0	\$535,000	\$0
					\$26,123	\$550,840	\$2,037
							\$30,360
							\$13,640
							\$535,000
							\$579,000
44900 0014	MARICOPA PIMA GILA RIVER	GRIR 14(1) 1.5	RECONS H5744900	PE	\$35,711	\$3,008	\$2,785
				CE	\$0	\$18,647	\$0
				CON	\$0	\$601,500	\$0
					\$35,711	\$623,155	\$2,785
							\$41,504
							\$18,647
							\$601,500
							\$661,651
45000 0008	MARICOPA PIMA GILA RIVER	GRIR 8(1) 2.1	RECONS H5745000	PE	\$7,564	\$0	\$1,227
				CE	\$0	\$0	\$3,949
				CON	\$0	\$0	\$695,500
					\$7,564	\$0	\$700,676
							\$8,791
							\$3,949
							\$695,500
							\$708,240



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45200 0167	PINAL PIMA GILA RIVER	GRIR 167(1) 1	OVRLAY H5745200	FY2005		FY2006	FY2007	FY2005 -- 2007
				PE	\$18,417	\$15,070	\$3,102	\$36,589
				CE	\$0	\$0	\$19,232	\$19,232
				CON	\$0	\$0	\$620,400	\$620,400
					\$18,417	\$15,070	\$642,734	\$676,221
48200 0105	PINAL PIMA GILA RIVER	GRIR 105 (1) 4.1	RECONS H5748200	FY2005		FY2006	FY2007	FY2005 -- 2007
				PE	\$3,561	\$0	\$13,212	\$16,773
				CE	\$88,462	\$0	\$0	\$88,462
				CON	\$0	\$0	\$0	\$0
					\$92,023	\$0	\$13,212	\$105,235
49200 0072	PINAL PIMA GILA RIVER	GRIR 72 (1) 3.8	RECONS H5749200	FY2005		FY2006	FY2007	FY2005 -- 2007
				PE	\$988	\$3,667	\$0	\$4,655
				CE	\$24,552	\$0	\$0	\$24,552
				CON	\$0	\$0	\$0	\$0
					\$25,540	\$3,667	\$0	\$29,207
68400 0001	PINAL PIMA GILA RIVER	GRIR 1 (19) Casa Blanca 10.2	RECONS H5768400	FY2005		FY2006	FY2007	FY2005 -- 2007
				PE	\$30,000	\$27,780	\$0	\$57,780
				CE	\$148,800	\$37,200	\$0	\$186,000
				CON	\$2,456,886	\$0	\$0	\$2,456,886
					\$2,635,686	\$64,980	\$0	\$2,700,666
68900 0104	PINAL PIMA GILA RIVER	GRIR 104 (2) Blackwater 5.3	SEALING H5768900	FY2005		FY2006	FY2007	FY2005 -- 2007
				PE	\$1,781	\$2,748	\$0	\$4,529
				CE	\$14,721	\$3,680	\$0	\$18,401
				CON	\$0	\$0	\$0	\$0
					\$16,502	\$6,428	\$0	\$22,930



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				FY2005	FY2006	FY2007	FY2005 -- 2007
69400 0068	PINAL	GRIR 68(1)	OVRLAY	PE	\$2,835	\$4,375	\$0
	PIMA	3.5	H5769400	CE	\$23,436	\$5,859	\$0
	GILA RIVER			CON	\$0	\$0	\$0
					\$26,271	\$10,234	\$0
69500 0072	PINAL	GRIR 72(2)	OVRLAY	PE	\$883	\$1,362	\$0
	PIMA	1.4	H5769500	CE	\$7,297	\$1,824	\$0
	GILA RIVER			CON	\$0	\$0	\$0
					\$8,180	\$3,186	\$0
38100 0101	GILA	SCIR 101 (10)	RECONS	PE	\$157	\$4,165	\$364
	SAN CARLOS	.8	H5838100	CE	\$0	\$0	\$1,805
	SAN CARLOS			CON	\$0	\$0	\$36,400
					\$157	\$4,165	\$38,569
39100 0105	GRAHAM	SCIR 105 (5)	OVRLAY	PE	\$21,832	\$14,122	\$0
	SAN CARLOS	6.1	H5839100	CE	\$47,275	\$47,275	\$0
	SAN CARLOS			CON	\$1,525,000	\$0	\$0
					\$1,594,107	\$61,397	\$0
39700 0601	GILA	SCIR 601 (1)	RECONS	PE	\$1,728	\$36,302	\$4,004
	SAN CARLOS	1.1	H5839700	CE	\$0	\$0	\$19,860
	SAN CARLOS			CON	\$0	\$0	\$400,400
					\$1,728	\$36,302	\$424,264



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43400 0008	GRAHAM	SCIR 8(17)	OVRLAY	PE	FY2005	FY2006	FY2007	FY2005 -- 2007
	SAN CARLOS	39.4	H5843400	CE	\$0	\$7,362	\$0	\$7,362
	SAN CARLOS			CE	\$9,858	\$39,432	\$0	\$49,290
				CON	\$0	\$0	\$0	\$0
					\$9,858	\$46,794	\$0	\$56,652
44200 0100	GILA	SCIR 100 (1) San Carlos	RECONS	PE	FY2005	FY2006	FY2007	FY2005 -- 2007
	SAN CARLOS	.9	H5844200	CE	\$0	\$0	\$0	\$0
	SAN CARLOS			CE	\$0	\$0	\$0	\$0
				CON	\$1,020,000	\$0	\$0	\$1,020,000
					\$1,020,000	\$0	\$0	\$1,020,000
44300 0010	GILA	SCIR 10(5)	RECONS	PE	FY2005	FY2006	FY2007	FY2005 -- 2007
	SAN CARLOS	8.8	H5844300	CE	\$9,232	\$64,671	\$166,735	\$240,638
	SAN CARLOS			CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$9,232	\$64,671	\$166,735	\$240,638
48400 0013	GILA	SCIR 13 (1) Elgo Dam Rd	RECONS	PE	FY2005	FY2006	FY2007	FY2005 -- 2007
	SAN CARLOS	1.1	H5848400	CE	\$14,038	\$45,332	\$5,000	\$64,370
	SAN CARLOS			CE	\$0	\$0	\$24,800	\$24,800
				CON	\$0	\$0	\$500,000	\$500,000
					\$14,038	\$45,332	\$529,800	\$589,170
63200 0008	GILA	SCIR 8(18)	REHAB	PE	FY2005	FY2006	FY2007	FY2005 -- 2007
	SAN CARLOS	31.5	H5863200	CE	\$31,879	\$52,523	\$109,661	\$194,063
	SAN CARLOS			CE	\$0	\$0	\$17,438	\$17,438
				CON	\$0	\$0	\$2,812,500	\$2,812,500
					\$31,879	\$52,523	\$2,939,599	\$3,024,001



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63400	GILA	SCIR CS #4	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007
	SAN CARLOS	37.2		PE \$8,490	\$7,862	\$0	\$16,352
0003	SAN CARLOS		H5863400	CE \$10,528	\$42,110	\$0	\$52,638
0010				CON \$1,698,000	\$0	\$0	\$1,698,000
0100				\$1,717,018	\$49,972	\$0	\$1,766,990
0101							
1001							
63500	GILA	SCIR SC#5	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007
	SAN CARLOS	7.6		PE \$2,518	\$2,331	\$0	\$4,849
0103	SAN CARLOS		H5863500	CE \$3,122	\$12,487	\$0	\$15,609
0109				CON \$503,503	\$0	\$0	\$503,503
0110				\$509,143	\$14,818	\$0	\$523,961
64200	YUMA	COIR CHIP SEAL NO. 2	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007
	FORT YUMA	1.7		PE \$784	\$7,846	\$727	\$9,357
0020	COCOPAH		H6364200	CE \$0	\$0	\$2,253	\$2,253
0021				CON \$0	\$0	\$145,350	\$145,350
0022				\$784	\$7,846	\$148,330	\$156,960
0024							
22100	NAVAJO	HIR 2(11)	RECONS	FY2005	FY2006	FY2007	FY2005 -- 2007
0002	HOPI	16.1		PE \$100,692	\$0	\$19,067	\$119,759
	HOPI		H6522100	CE \$0	\$0	\$49,104	\$49,104
				CON \$0	\$0	\$990,000	\$990,000
				\$100,692	\$0	\$1,058,171	\$1,158,863
38100	NAVAJO	HIR 508 (1)	RECONS	FY2005	FY2006	FY2007	FY2005 -- 2007
0508	HOPI	4.3		PE \$14,750	\$27,317	\$0	\$42,067
	HOPI		H6538100	CE \$36,580	\$146,320	\$0	\$182,900
				CON \$863,500	\$0	\$0	\$863,500
				\$914,830	\$173,637	\$0	\$1,088,467



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38400 0504	NAVAJO	HIR 504 (1)	NEWCON	PE	\$1,198	\$1,198	\$11,106	\$13,502
	HOPI	2.7	H6538400	CE	\$0	\$0	\$34,428	\$34,428
	HOPI	CON		\$0	\$0	\$1,110,571	\$1,110,571	
				\$1,198	\$1,198	\$1,156,105	\$1,158,501	
47200 0022 0503 0505	NAVAJO	HIR CONSOLIDATED NO.11	RECONS	PE	\$32,000	\$29,632	\$0	\$61,632
	HOPI	14.2	H6547200	CE	\$39,680	\$79,360	\$0	\$119,040
	HOPI	CON		\$1,245,800	\$0	\$0	\$1,245,800	
				\$1,317,480	\$108,992	\$0	\$1,426,472	
63100 0018	COCONINO	HAIR 18(8)	SEALING	PE	\$32,595	\$0	\$0	\$32,595
	TRUXTON CANYON	10.8	H6863100	CE	\$14,625	\$0	\$0	\$14,625
	HAVASUPAI	CON		\$471,780	\$0	\$0	\$471,780	
				\$519,000	\$0	\$0	\$519,000	
44200 0001	COCONINO	HUIR 1 (30)	RECONS	PE	\$1,000,000	\$0	\$0	\$1,000,000
	TRUXTON CANYON	18.9	H6844200	CE	\$0	\$0	\$0	\$0
	HUALAPAI	CON		\$1,000,000	\$0	\$0	\$1,000,000	
				\$2,000,000	\$0	\$0	\$2,000,000	
State Totals:					\$30,210,636	\$31,494,254	\$30,274,726	\$91,979,616